

# **2023-24 FAST FACTS**

### February 2024

#### Change from 2022

## Fall 2023 Enrollment

#### Unique Headcount 40,499 11.9%

FTES\* 11,998 6.4%

Change from

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\* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES

#### **Student Demographics**

	Ν	% of Total	Change from 2022
Gender			
Women	22,124	54.6%	9.1%
Men	17,054	42.1%	11.3%
Not Reported	1,321	3.3%	129.7%
Ethnic Group			
African American	1,715	4.2%	0.8%
American Indian	176	0.4%	-8.3%
Filipino	721	1.8%	7.3%
Hispanic/ Latino	27,789	68.6%	8.6%
Pacific Islander	74	0.2%	-7.5%
Underrepresented subtotal	30,475	75.2%	8.0%
Asian	829	2.0%	9.7%
White	7,979	19.7%	31.5%
Two or More Races	1,079	2.7%	11.2%
Not Reported	137	0.3%	-14.9%
Age Group			
17 or Younger	11,388	28.1%	16.9%
18-19	9,088	22.4%	8.4%
20-24	7,516	18.6%	1.6%
25-29	3,614	8.9%	5.1%
30-34	2,723	6.7%	6.6%
35-39	2,239	5.5%	26.2%
40-49	2,250	5.6%	17.3%
50 and Older	1,658	4.1%	71.1%
Not Reported	23	0.1%	1050.0%
Parents Education			
Did Not Graduate from HS	8,534	21.1%	6.9%
High School Graduate	8,809	21.8%	16.4%
First-Generation subtotal	17,343	42.8%	11.5%
Some College	5,560	13.7%	9.0%
Associates Degree	3,611	8.9%	21.8%
Bachelors or Higher	7,629	18.8%	17.9%
Unknown Parents Educatio	6,356	15.7%	4.4%

	Ν	% of Total	2022			
Student Type						
Adult school and auth college	54	0.1%	12.5%			
First-time student	6,539	16.1%	80.8%			
First-time transfer student	3,133	7.7%	203.0%			
Continuing student	10,540	26.0%	-39.0%			
Returning student	9,175	22.7%	96.6%			
Special Admit (College Credit)	11,058	27.3%	15.9%			
Enrollment Status*						
Attempted 15+ Units	2,934	10.0%	-6.9%			
Attempted 12-14.9 Units	7,054	24.0%	7.1%			
Attempted 6-11.9 Units	11,130	37.8%	10.1%			
Attempted .1-5.9 Units	7,525	25.6%	23.5%			
Attempted 0 Units*	798	2.7%	12.9%			
* - Special Admit students are excluded. The 'Attempted 0 Units' category includes all students who took only non-credit courses.						
Educational Goal						
Transfer to a 4 year college	24,931	61.6%	9.9%			
Associate Degree	3,494	8.6%	12.6%			
Vocational Degree/Certificate	1,494	3.7%	14.8%			
Undecided	5,775	14.3%	13.2%			
Other	4,805	11.9%	20.2%			
Top Major	s, by Educa	tional Goa	al			
Transfer to 4 Year Associates Degree Certificate						

Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Registered Nursing	Registered Nursing	Registered Nursing
Liberal Arts/ Science	Criminal Justice	Vocational Nursing
Psychology	Radiological Technology	Welding
Business Administration	Fire Technology	Psychiatric Technology
Accounting	Undeclared	Automotive Technology

#### 2022-23 Degrees Conferred

Award Type	Awards	Degree Recipien	GPA at ts Graduation
Associates for Transfer	2,058	1,850	3.11
Associates	3,834	3,104	3.07
Bachelors	16	16	3.17
Credit Certificate	2,516	2,353	3.07
Job Skills Certificate	753	645	2.89
Non Credit Certificate	141	129	
Grand Total	9,318	4,688	3.06

# **2023-24 FAST FACTS**

### February 2024

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Course Type	Sections	Course Enrollments	Courses Completed*	Course Completion Rate	Course Successfully Passed^	Success Rate	Change from 2022
All	8,793	212,994	190,752	89.6%	155,311	72.9%	1.8%
Transfer	7,502	184,961	163,882	88.6%	131,427	71.1%	1.3%
Vocational	2,751	60,297	54,881	91.0%	46,667	77.4%	2.0%
General Support	205	5,010	4,679	93.4%	4,010	80.0%	0.5%
Online	4,061	115,157	101,149	87.8%	79,335	68.9%	0.9%

#### 2022-23 Course Success/Completion

\* - A course is considered completed if the student is enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

^ - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for-non graded courses. Transfer to A Vear Schools\* 2022-23 Cost of Attendance

Transfer to 4 fear Schools"			202	22-25 C03	t of Atten	uance		
Transfer School Type	2021-22	2022-23	Change from 2022		Tuition	Books &	Living	Total
CSU	1,331	1,591	19.5%		& Fees	Supplies	Expenses	
UC	88	66	-25.0%	Resident, Living with Family	1,408	938	5,220	7,566
CA Public Subtotal	1,419	1,657	16.8%	,				
In-State-Private (ISP)	106	98	-7.5%	Resident, Not Living with Family	1,408	938	25,623	27,969
Out-of-State (OOS)	366	359	-1.9%					
Non-CA Private Subtotal	472	457	-3.2%	Non-Resident	10,288	938	25,623	36,849

\* - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

#### Financial Aid Award Summary, Aid Year 2022-23

Type of Aid	N	% Receiving Aid*	Average A Disburse		Change from Total Aid Disbursed in 2022
Cal Promise	23,491	62.9%	436	15,828,313	-5.4%
Grants	18,129	48.6%	1,388	83,746,539	-6.5%
Loans	365	1.0%	2,820	2,729,396	60.8%
Scholarships	1,178	3.2%	702	1,170,892	21.2%
Grand Total	26,702	71.5%	1,044	103,703,206	-5.3%

\*% Receiving Aid based on Annual Unique Headcount not including Special Admit Students. Workstudy is not displayed but is included in the grand total.

2022-23 Employees
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	Ν	% of Total
Contract Faculty	549	30.3%
Adjunct Faculty	536	29.5%
Faculty Subtotal	1,085	59.8%
Classified Staff	513	28.3%
Admin/Management	216	11.9%
Grand Total	1,814	100.0%

Includes District Office employees count

Page 1 Data Sources: 320 Report KCCD ODS Data Warehouse

#### 2022-23 General Fund Budget\*

	Total	% of Total	Change from 2022
Unrestricted	361,932,657	100.0%	9.9%
Restricted	225,384,449	100.0%	25.3%
Grand Total	587,317,106	100.0%	15.3%

\* - This Budget includes the District Office.

Page 2 Data Sources: KCCD MIS Data Submission KCCD ODS Data Warehouse KCCD 2023-24 Adopted Budget California Student Aid Commission (CSAC) Budget Categories Transfer Data Source: CSU/UC websites, Datamart