



# 2023-24 FAST FACTS

April 2024

<b>Fall 2023 Enrollment</b>	<b>N</b>	<b>Change from 2022</b>
	<b>Unique Headcount</b> 40,407	<b>11.7%</b>
	<b>FTES*</b> 11,998	<b>6.4%</b>

\* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

## Student Demographics

	N	% of Total	Change from 2022
<b>Gender</b>			
Women	22,097	54.7%	8.9%
Men	17,002	42.1%	11.0%
Not Reported	1,308	3.2%	127.5%
<b>Ethnic Group</b>			
African American	1,707	4.2%	0.4%
American Indian	175	0.4%	-8.9%
Filipino	719	1.8%	7.0%
Hispanic/ Latino	27,813	68.8%	8.7%
Pacific Islander	73	0.2%	-8.8%
<i>Underrepresented subtotal</i>	<i>30,487</i>	<i>75.4%</i>	<i>8.0%</i>
Asian	830	2.1%	9.8%
White	7,880	19.5%	30.0%
Two or More Races	1,080	2.7%	11.0%
Not Reported	130	0.3%	-18.8%
<b>Age Group</b>			
17 or Younger	11,395	28.2%	16.9%
18-19	9,088	22.5%	8.4%
20-24	7,533	18.6%	1.8%
25-29	3,618	9.0%	5.3%
30-34	2,716	6.7%	6.3%
35-39	2,205	5.5%	24.3%
40-49	2,229	5.5%	16.2%
50 and Older	1,601	4.0%	65.2%
Not Reported	22	0.1%	450.0%
<b>Parents Education</b>			
Did Not Graduate from HS	8,537	21.1%	6.9%
High School Graduate	8,768	21.7%	15.8%
<i>First-Generation subtotal</i>	<i>17,305</i>	<i>42.8%</i>	<i>11.2%</i>
Some College	5,556	13.8%	8.9%
Associates Degree	3,581	8.9%	20.9%
Bachelors or Higher	7,610	18.8%	17.6%
Unknown Parents Educatio..	6,355	15.7%	4.3%

## Student Academic Characteristics

	N	% of Total	Change from 2022
<b>Student Type</b>			
Adult school and auth college	6	0.0%	-87.5%
First-time student	1,100	2.7%	-69.6%
First-time transfer student	635	1.6%	-38.6%
Continuing student	26,655	66.0%	54.3%
Returning student	813	2.0%	-82.6%
Special Admit (College Credit)	11,198	27.7%	17.4%
<b>Enrollment Status*</b>			
Attempted 15+ Units	2,997	10.3%	-4.9%
Attempted 12-14.9 Units	7,020	24.0%	6.6%
Attempted 6-11.9 Units	10,993	37.6%	8.8%
Attempted .1-5.9 Units	7,395	25.3%	21.3%
Attempted 0 Units*	804	2.8%	13.7%

\* - Special Admit students are excluded. The 'Attempted 0 Units' category includes all students who took only non-credit courses.

<b>Educational Goal</b>			
Transfer to a 4 year college	24,867	61.5%	9.7%
Associate Degree	3,471	8.6%	11.9%
Vocational Degree/Certificate	1,491	3.7%	14.6%
Undecided	5,774	14.3%	13.1%
Other	4,804	11.9%	20.1%

## Top Majors, by Educational Goal

Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Registered Nursing	Registered Nursing	Registered Nursing
Liberal Arts/ Science	Criminal Justice	Vocational Nursing
Psychology	Radiological Technology	Welding
Business Administration	Fire Technology	Psychiatric Technology
Accounting	Undeclared	Automotive Technology

## 2022-23 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation
Associates for Transfer	2,057	1,849	3.11
Associates	3,834	3,103	3.07
Bachelors	16	16	3.17
Credit Certificate	2,523	2,360	3.07
Job Skills Certificate	753	645	2.89
Non Credit Certificate	141	129	
<b>Grand Total</b>	<b>9,324</b>	<b>4,694</b>	<b>3.07</b>

## 2022-23 Course Success/Completion

Course Type	Sections	Course Enrollments	Courses Completed*	Course Completion Rate	Course Successfully Passed^	Success Rate	Change from 2022
All	8,793	212,970	190,732	89.6%	155,323	72.9%	1.9%
Transfer	7,502	184,944	163,869	88.6%	131,439	71.1%	1.3%
Vocational	2,751	60,283	54,867	91.0%	46,670	77.4%	2.1%
General Support	205	5,010	4,679	93.4%	4,010	80.0%	0.5%
Online	4,061	115,147	101,141	87.8%	79,342	68.9%	0.9%

\* - A course is considered completed if the student is enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

^ - A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for non-graded courses.

## Transfer to 4 Year Schools\*

Transfer School Type	2021-22	2022-23	Change from 2022
CSU	5,324	6,364	19.5%
UC	350	284	-18.9%
<i>CA Public Subtotal</i>	<i>5,674</i>	<i>6,648</i>	<i>17.2%</i>
In-State-Private (ISP)	106	98	-7.5%
Out-of-State (OOS)	366	359	-1.9%
<i>Non-CA Private Subtotal</i>	<i>472</i>	<i>457</i>	<i>-3.2%</i>

## 2022-23 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	1,408	938	5,220	7,566
Resident, Not Living with Family	1,408	938	25,623	27,969
Non-Resident	10,288	938	25,623	36,849

\* - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

## Financial Aid Award Summary, Academic Year 2022-23

Type of Aid	N	% of Total*	Average Aid Disbursed	Total Aid Disbursed	Change from Total Aid Disbursed in 2022
Cal Promise	23,619	62.9%	697	17,542,342	8.2%
Grants	16,235	43.2%	4,826	78,375,764	3.5%
Loans	329	0.9%	6,795	2,235,446	66.0%
Scholarships	1,448	3.9%	871	1,260,966	20.2%
Work Study	46	0.1%	4,983	229,197	-49.1%
No Financial Aid	12,728	33.9%			
Grand Total	37,554	100.0%	2,304	99,643,714	5.1%

\* - Students can receive more than one type of aid.

## 2022-23 Employees

	N	% of Total
Contract Faculty	549	30.3%
Adjunct Faculty	536	29.5%
<i>Faculty Subtotal</i>	<i>1,085</i>	<i>59.8%</i>
Classified Staff	513	28.3%
Admin/Management	216	11.9%
Grand Total	1,814	100.0%

Includes District Office employees count

Page 1 Data Sources:

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KCCD ODS Data Warehouse

## 2022-23 General Fund Budget\*

	Total	% of Total	Change from 2022
Unrestricted	361,932,657	100.0%	9.9%
Restricted	225,384,449	100.0%	25.3%
Grand Total	587,317,106	100.0%	15.3%

\* - This Budget includes the District Office.

Page 2 Data Sources:

KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2023-24 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart