

2023-24 FAST FACTS

February 2024

N Change from 2022

Unique Headcount 6,114 18.1% FTES* 1,438 11.3%

* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

Fall 2023 Enrollment

| Student Demographics | | | | | |
|----------------------------|-------|------------|------------------|--|--|
| | N | % of Total | Change from 2022 | | |
| Gender | | | | | |
| Women | 3,343 | 54.7% | 15.5% | | |
| Men | 2,522 | 41.2% | 14.0% | | |
| Not Reported Ethnic Group | 249 | 4.1% | 241.1% | | |
| African American | 341 | 5.6% | -8.3% | | |
| American Indian | 76 | 1.2% | -14.6% | | |
| Filipino | 106 | 1.7% | 21.8% | | |
| Hispanic/ Latino | 2,695 | 44.1% | 9.4% | | |
| Pacific Islander | 23 | 0.4% | -4.2% | | |
| Underrepresented subtotal | 3,241 | 53.0% | 6.8% | | |
| Asian | 155 | 2.5% | 31.4% | | |
| White | 2,432 | 39.8% | 36.3% | | |
| Two or More Races | 267 | 4.4% | 28.4% | | |
| Not Reported | 19 | 0.3% | -44.1% | | |
| Age Group | | | | | |
| 17 or Younger | 1,577 | 25.8% | 29.1% | | |
| 18-19 | 752 | 12.3% | 14.1% | | |
| 20-24 | 862 | 14.1% | 7.5% | | |
| 25-29 | 575 | 9.4% | -0.5% | | |
| 30-34 | 558 | 9.1% | -7.9% | | |
| 35-39 | 633 | 10.4% | 41.9% | | |
| 40-49 | 579 | 9.5% | 5.3% | | |
| 50 and Older | 575 | 9.4% | 82.0% | | |
| Not Reported | 3 | 0.0% | | | |
| Parents Education | | | | | |
| Did Not Graduate from HS | 842 | 13.8% | 19.3% | | |
| High School Graduate | 1,347 | 22.0% | 41.8% | | |
| First-Generation subtotal | 2,189 | 35.8% | 32.2% | | |
| Some College | 909 | 14.9% | 22.3% | | |
| Associates Degree | 664 | 10.9% | 44.3% | | |
| Bachelors or Higher | 1,581 | 25.9% | 26.7% | | |
| Unknown Parents Educatio | 771 | 12.6% | -28.1% | | |

Student Academic Characteristics

| | N | % of Total | Change from 2022 |
|---|-------|-----------------------|------------------|
| Student Type | | | |
| Adult school and auth college | 8 | 0.1% | -33.3% |
| First-time student | 778 | 12.7% | 23.5% |
| First-time transfer student | 1,084 | 17.7% | 216.0% |
| Continuing student | 1,511 | 24.7% | -34.9% |
| Returning student | 1,129 | 18.5% | 77.2% |
| Special Admit (College Credit) | 1,604 | 26.2% | 29.9% |
| Enrollment Status* | | | |
| Attempted 15+ Units | 357 | 7.9% | 2.9% |
| Attempted 12-14.9 Units | 794 | 17.6% | 12.5% |
| Attempted 6-11.9 Units | 1,508 | 33.4% | -4.1% |
| Attempted .1-5.9 Units | 1,767 | 39.2% | 37.9% |
| Attempted 0 Units* | 84 | 1.9% | 121.1% |
| * - Special Admit students are excluded students who took only non-credit cou | | oted 0 Units' categor | ry includes all |
| Educational Goal | | | |
| Transfer to a 4 year college | 3,092 | 50.6% | 14.7% |
| Associate Degree | 628 | 10.3% | 20.5% |
| Vocational Degree/Certificate | 361 | 5.9% | 9.7% |
| Undecided | 921 | 15.1% | 21.8% |
| Other | 1,112 | 18.2% | 26.7% |

Top Majors, by Educational Goal

| Transfer to 4 Year | Associates Degree | Vocational Degree or Certificate |
|---------------------------|---------------------------|-------------------------------------|
| Liberal Arts/Social & Beh | Undeclared | Clinical Medical Assisting |
| General Science | Liberal Arts/Social & Beh | Emergency Medical Tech |
| Psychology | Business | Welding Technology |
| Anthropology | Vocational Nursing | Vocational Nursing |
| Business Administration | Paralegal Studies | Child Dev Associate Teac |

2022-23 Degrees Conferred

| | <u> </u> | | |
|-------------------------|----------|----------------------|----------------------|
| Award Type | Awards | Degree Recipients | GPA at Graduation |
| Associates for Transfer | 202 | 179 | 3.48 |
| Associates | 558 | 353 | 3.37 |
| Credit Certificate | 293 | 248 | 3.23 |
| Job Skills Certificate | 38 | 38 | 3.30 |
| Grand Total | 1,091 | 631 | 3.35 |



2023-24 FAST FACTS

February 2024

2022-23 Course Success/Completion

| Course Type | Sections | Course Enrollments | Courses Completed* | Course Completion Rate | Course Successfully Passed^ | Success Rate | Change from 2022 |
|-----------------|----------|-----------------------|-----------------------|------------------------------|-----------------------------------|--------------|---------------------|
| All | 1,245 | 24,138 | 21,606 | 89.5% | 18,745 | 77.7% | 0.4% |
| Transfer | 1,133 | 21,919 | 19,529 | 89.1% | 16,918 | 77.2% | 0.4% |
| Vocational | 457 | 8,631 | 7,717 | 89.4% | 6,806 | 78.9% | 0.7% |
| General Support | 24 | 138 | 110 | 79.7% | 77 | 55.8% | -16.8% |
| Online | 650 | 15,168 | 13,172 | 86.8% | 10,969 | 72.3% | -3.8% |

^{* -} A course is considered completed if the student is enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

Transfer to 4 Year Schools*

| Transfer School Type | 2021-22 | 2022-23 | Change from 2022 |
|-------------------------|---------|---------|------------------|
| CSU | 47 | 54 | 14.9% |
| UC | 14 | 8 | -42.9% |
| CA Public Subtotal | 61 | 62 | 1.6% |
| In-State-Private (ISP) | 23 | 14 | -39.1% |
| Out-of-State (OOS) | 91 | 99 | 8.8% |
| Non-CA Private Subtotal | 114 | 113 | -0.9% |

2022-23 Cost of Attendance

| | Tuition & Fees | Books & Supplies | Living Expenses | Total |
|-------------------------------------|-------------------|---------------------|--------------------|--------|
| Resident, Living with Family | 1,384 | 938 | 5,220 | 7,542 |
| Resident, Not Living with Family | 1,384 | 938 | 25,623 | 27,945 |
| Non-Resident | 10,264 | 938 | 25,623 | 36,825 |

^{* -} Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

Financial Aid Award Summary, Aid Year 2022-23

| Type of Aid | N | % Receiving Aid [*] | Average <i>A</i> Disburse | | Change from Total Aid Disbursed in 2022 |
|--------------|-------|------------------------------|------------------------------|-----------|--|
| Cal Promise | 3,564 | 53.9% | 340 | 1,678,460 | -20.1% |
| Grants | 1,169 | 17.7% | 1,429 | 5,034,655 | -27.7% |
| Loans | 60 | 0.9% | 2,661 | 452,389 | 179.3% |
| Scholarships | 43 | 0.7% | 661 | 41,639 | -54.6% |
| Grand Total | 3,795 | 57.4% | 829 | 7,207,143 | -23.4% |

^{* - %} Receiving Aid based on Annual Unique Headcount not including Special Admit Students. Workstudy is not displayed but is included in the grand total.

2022-23 Employees

| | N | | of otal |
|------------------|------|--------|------------|
| Contract Faculty | (| 66 24. | 4% |
| Adjunct Faculty | 10 |)2 37. | 8% |
| Faculty Subtota | 1 16 | 68 62. | 2% |
| Classified Staff | 7 | 7 28. | 5% |
| Admin/Management | 2 | 5 9. | 3% |
| Grand Total | 27 | 0 100. | .0% |

2022-23 General Fund Budget

| | Total | % of Total | Change from 2022 |
|--------------|------------|------------|------------------|
| Unrestricted | 48,519,146 | 64.6% | 14.4% |
| Restricted | 16,589,477 | 35.4% | 44.4% |
| Grand Total | 65,108,623 | 11.1% | 20.8% |

Page 2 Data Sources: KCCD MIS Data Submission KCCD ODS Data Warehouse KCCD 2023-24 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories Transfer Data Source: CSU/UC websites, Datamart

Page 1 Data Sources: 320 Report KCCD ODS Data Warehouse

^{^ -} A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for-non graded courses.