

# **2021-22 FAST FACTS**

August 2024

## **Fall 2021 Enrollment**

		Change
	N	from 2020
Unique Headcount	29,047	-16.6%
FTES <sup>1</sup>	9,843	-7.5%

#### **Student Demographics**

	grapii		
		% of	Change
	N	Total	from 2020
Gender			
Women	16,337	56.2%	-19.5%
Men	12,300	42.3%	-12.5%
Unknown/Unreported	410	1.4%	-14.6%
Ethnic Group			
American Indian/Native Alaskan	173	0.6%	-9.4%
Black/African American	1,261	4.3%	-13.7%
Hispanic/Latino/a	19,159	66.0%	-17.2%
Pacific Islander	81	0.3%	-5.8%
Filipino	637	2.2%	-13.7%
Total Historically Underpresented Groups	21,311	73.4%	-16.8%
Asian	634	2.2%	-18.0%
White	5,950	20.5%	-16.6%
Two or More	808	2.8%	-21.2%
Unknown/Unreported	344	1.2%	+19.9%
Age Group			
17 or Younger	5,728	19.7%	-20.3%
18-19	6,654	22.9%	-10.1%
20-24	6,841	23.6%	-16.1%
25-29	3,349	11.5%	-19.1%
30-34	2,364	8.1%	-16.8%
35-39	1,589	5.5%	-14.5%
40 -49	1,656	5.7%	-21.3%
50 and Older	865	3.0%	-24.7%
Unknown	1	0.0%	0.0%
Parents Education			
Did Not Graduate from High School	7,540	26.0%	-6.8%
High School Graduate	6,385	22.0%	-11.5%
Total First-Generation	13,925	47.9%	-9.0%
Some College	3,826	13.2%	-30.2%
Associates	1,849	6.4%	-35.0%
Bachelors or Higher	4,647	16.0%	-27.5%
Unknown	4,800	16.5%	-0.1%

Student Academic Characteristics					
				Change	
		N	% of Total	from 2020	
Student Ty	pe				
	First Time Student	6,089	21.0%	+68.6%	
	First Time Transfer Student	1,039	3.6%	-26.9%	
	Continuing Student	10,025	34.5%	-45.0%	
	Returning Student	6,499	22.4%	+37.2%	
	Special Admit	5,375	18.5%	-21.3%	
	Other	20	0.1%	+233.3%	
Enrollment	Status				
Full-Time	(Attempted 15+ Units)	2,769	9.5%	-24.4%	
	(Attempted 12 to 14.9 Units)	5,728	19.7%	-12.8%	
Part-Time	(Attempted 6 to 11.9 Units)	11,175	38.5%	-6.2%	
	(Attempted .1 to 6 Units)	9,047	31.1%	-23.7%	
No Units <sup>2</sup>	(Attempted 0 units)	328	1.1%	-60.4%	
Educationa	l Goal				
	Transfer to a 4 year college	18,726	64.5%	-12.1%	
	Associates Degree	2,860	9.8%	-24.7%	
١	Vocational Degree/Certificate	891	3.1%	-19.4%	
	Undecided	3,773	13.0%	-25.8%	
	Other	2,797	9.6%	-21.1%	
1 - FTFS tal	en from P1 320 Report, Includes a	II ETES in	cluding non-fi	inded ETES	

<sup>1 -</sup> FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

## **Top Majors, by Educational Goal**

		Vocational Degree or
Transfer to 4 Year	Associates Degree	Certificate
Registered Nursing	Registered Nursing	Registered Nursing
Business Administration	Radiological Tech	Psychiatric Technology
Psychology	Business Admin	Vocational Nursing
Elementary Teacher Edu	Criminal Justice	Child Dev Teacher
Accounting	Early Childhood Edu	Welding

## 2020-21 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation
Associates for Transfer	2,209	1,950	3.03
Associates	3,560	2,833	3.02
Bachelors	17	17	3.30
Certificate of Achievement	2,177	2,009	3.04
Job Skills Certificate	551	434	2.95
Non Credit Award	58	52	N/A
Total	8,572	3,899	3.01

Data Source: 320 Report KCCD MIS Data Submission KCCD ODS Data Warehouse

<sup>2 -</sup> Units for students who dropped due to COVID-19 circumstances counted as attempted. 'No Units' category includes all students who took only non credit courses.



## **2021-22 FAST FACTS**

August 2024

#### 2020-21 Course Success/Retention

		Course				Success	Change
Course Type	Sections	Enrollments	Retained <sup>1</sup>	Retention Rate	Course Successfully Passed <sup>2</sup>	Rate	from 2020
All	7,700	202,671	177,332	87.5%	143,961	71.0%	-0.6%
Transfer	6,570	175,403	151,881	86.6%	121,367	69.2%	-1.4%
Vocational	2,220	54,480	49,375	90.6%	42,916	78.8%	-0.1%
General Support Online	168 6,532	•	3,318 153,605	91.1% 86.8%		80.2% 69.4%	+24.8% -0.6%

- 1 A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).
- 2 A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for-non graded courses.

#### **Transfer to 4 Year Schools <sup>3</sup>**

Transfer School Type	2019-20	2020-21	Change from 2020
CSU School	1,435	1,682	+14.7%
UC System	115	99	-16.2%
California Public University Subtotal	1,550	1,781	+14.9%
In State Private	123	94	-30.9%
Out of State	388	393	+1.3%
Non California Public University Subtotal	511	487	-4.7%
Total	2,061	2,268	+10.0%

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

#### **Financial Aid Award Summary, 2021**

		% Receiving	Average Aid	Total Aid	Change from Total Aid Disbursed in
Type of Aid	N	Aid*	Disbursed	Disbursed	2020
Cal Promise	23,391	60.8%	\$724	\$18,268,026	-7.7%
Grants	14,929	38.8%	\$4,907	\$73,325,035	+9.7%
Loans	240	0.6%	\$6,466	\$1,551,896	-34.4%
Scholarships	1,249	3.2%	\$842	\$1,052,190	+14.1%
Work Study	107	0.3%	\$3,332	\$356,514	-55.0%
No Financial Aid	14,284	37.1%			
Total Aid	38,491	100.0%	\$2,264	\$94,553,662	+4.2%

<sup>\*%</sup> Receiving Aid based on Annual Unique Headcount not including Special Admit Students.

#### 2020-21 Employees

	<u> </u>	
	N	% of Total
Contract Faculty	456	27.1%
Adjunct Faculty	582	34.6%
Total Faculty	1,038	61.6%
Classified Staff	482	28.6%
Administrators	164	9.7%
Total Employees	1,684	100.0%

Employee count includes District Office employees

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2021-22 Adopted Budget

California Student Aid Commission (CSAC) Budget

Categories

Transfer Data Source: CSU/UC websites, Datamart

## 2021-22 General Fund Budget 4

	Total	% of Total	Change from 2020
Unrestricted Funds	\$295,426,510	100.0%	+9.3%
Restricted Funds	\$124,560,604	100.0%	+117.6%
Total	\$419,987,114	100.0%	+28.2%

<sup>4 -</sup> This Budget includes the District Office.

#### 2021-22 Cost of Attendance

		Books &	Living	
	Tuition & Fees	Supplies	Expenses	Total
Resident, Living with Family	\$1,408	\$1,125	\$4,275	\$6,808
Resident, Not Living with Family	\$1,408	\$1,125	\$22,014	\$24,547
Non-Resident	\$9,358	\$1,125	\$22,014	\$32,497