

2021-22 FAST FACTS

August 2024

Fall 2021 Enrollment

| | N | Change |
|-------------------------|-------|-----------|
| | IN . | from 2020 |
| Unique Headcount | 4,903 | -15.8% |
| FTES ¹ | 1,227 | -7.6% |

Student Demographics

Student Academic Characteristics

| Student Demographics | | | | | | |
|--|-------|--------------|-----------------|--|--|--|
| | | % of | Change | | | |
| | N | Total | from 2020 | | | |
| Gender | | | | | | |
| Women | 2,608 | 53.2% | -13.8% | | | |
| Men | 2,226 | 45.4% | -18.4% | | | |
| Unknown/Unreported | 69 | 1.4% | +1.5% | | | |
| Ethnic Group American Indian/Native Alaskan | 99 | 2.0% | -9.2% | | | |
| Black/African American | 346 | 2.0% 7.1% | -9.2% -14.8% | | | |
| Hispanic/Latino/a | 2,100 | 42.8% | -14.0% | | | |
| Pacific Islander | 2,100 | 0.6% | -6.7% | | | |
| Filipino | 69 | 1.4% | -13.8% | | | |
| Total Historically Underpresented Groups | 2,642 | 53.9% | -18.0% | | | |
| Asian | 129 | 2.6% | -10.4% | | | |
| White | 1,871 | 38.2% | -12.7% | | | |
| Two or More | 203 | 4.1% | -20.7% | | | |
| Unknown/Unreported | 58 | 1.2% | -4.9% | | | |
| Age Group | | | | | | |
| 17 or Younger | 945 | 19.3% | -2.2% | | | |
| 18-19 | 610 | 12.4% | -7.2% | | | |
| 20-24 | 778 | 15.9% | -17.8% | | | |
| 25-29 | 598 | 12.2% | -24.8% | | | |
| 30-34 | 589 | 12.0% | -21.4% | | | |
| 35-39 | 462 | 9.4% | -17.5% | | | |
| 40 -49 | 598 | 12.2% | -19.6% | | | |
| 50 and Older | 322 | 6.6% | -20.3% | | | |
| Unknown | 1 | 0.0% | - | | | |
| Parents Education | | | | | | |
| Did Not Graduate from High School | 773 | 15.8% | +4.9% | | | |
| High School Graduate | 935 | 19.1% | -6.8% | | | |
| Total First-Generation | 1,708 | 34.8% | -1.8% | | | |
| Some College | 648 | 13.2% | -30.8% | | | |
| Associates | 320 | 6.5% | -39.2% | | | |
| Bachelors or Higher | 1,048 | 21.4% | -25.3% | | | |
| Unknown | 1,179 | 24.0% | -3.4% | | | |
| 2020 21 Dogwood | Canfa | | | | | |

| | | N | % of Total | Change from 2020 | |
|-----------------------|-------------------------------|-------|------------|---------------------|--|
| Student Ty | oe . | | | | |
| | First Time Student | 1,102 | 22.5% | +80.4% | |
| | First Time Transfer Student | 330 | 6.7% | -13.8% | |
| | Continuing Student | 1,730 | 35.3% | -40.2% | |
| | Returning Student | 800 | 16.3% | -20.5% | |
| | Special Admit | 935 | 19.1% | +0.8% | |
| | Other | 6 | 0.1% | +600.0% | |
| Enrollment | Status | | | | |
| Full-Time | (Attempted 15+ Units) | 384 | 7.8% | -13.7% | |
| | (Attempted 12 to 14.9 Units) | 742 | 15.1% | -12.6% | |
| Part-Time | (Attempted 6 to 11.9 Units) | 1,886 | 38.5% | -12.8% | |
| | (Attempted .1 to 6 Units) | 1,862 | 38.0% | -20.7% | |
| No Units ² | (Attempted 0 units) | 29 | 0.6% | +52.6% | |
| Educational | Goal | | | | |
| | Transfer to a 4 year college | 2,754 | 56.2% | -13.0% | |
| | Associates Degree | 532 | 10.9% | -36.3% | |
| | Vocational Degree/Certificate | 219 | 4.5% | -15.8% | |
| | Undecided | 709 | 14.5% | -5.1% | |
| | Other | 689 | 14.1% | -15.5% | |

^{1 -} Includes all FTES, including non-funded FTES.

Top Majors, by Educational Goal

| | | Vocational Degree or |
|-----------------------------|-------------------------|-----------------------|
| Transfer to 4 Year | Associates Degree | Certificate |
| Liberal Arts/Social & Bhvrl | Vocational Nursing | Vocational Nursing |
| Business Administration | Registered Nursing | Child Dev Teacher |
| General Science | Undeclared | Admin. Medical Assist |
| Psychology | General Science | Cyber Security Tech |
| Liberal Arts/Math & Sci | Liberal Arts/Arts & Hur | Medical Assisting |

2020-21 Degrees Conferred

| | | | GPA at |
|----------------------------|--------|-------------------|------------|
| Award Type | Awards | Degree Recipients | Graduation |
| Associates for Transfer | 173 | 150 | 3.47 |
| Associates | 483 | 309 | 3.31 |
| Certificate of Achievement | 242 | 184 | 3.23 |
| Job Skills Certificate | - | - | - |
| Non Credit Award | - | - | - |
| Total | 898 | 471 | 3.32 |

Data Source: 320 Report KCCD MIS Data Submission KCCD ODS Data Warehouse

^{2 -} Units for students who dropped due to COVID-19 circumstances counted as attempted. 'No Units' category includes all students who took only non credit courses.



2021-22 FAST FACTS

August 2024

2020-21 Course Success/Retention

| | | Course | | | | | Change |
|-----------------|----------|-------------|-----------------------|----------------|---|--------------|-----------|
| Course Type | Sections | Enrollments | Retained ¹ | Retention Rate | Course Successfully Passed ² | Success Rate | from 2020 |
| All | 1,100 | 27,464 | 24,624 | 89.7% | 21,776 | 79.3% | +2.9% |
| Transfer | 1,006 | 24,434 | 21,737 | 89.0% | 19,043 | 77.9% | +2.4% |
| Vocational | 356 | 9,128 | 8,371 | 91.7% | 7,585 | 83.1% | +3.6% |
| General Support | 21 | 82 | 67 | 81.7% | 48 | 58.5% | +5.5% |
| Online | 679 | 17,186 | 15,118 | 88.0% | 12,933 | 75.3% | +5.8% |

- 1 A student is considered retained if they are enrolled on census and completes the course for a grade (A,B,C,D,F,NP,I)
- 2 A course is successfully passsed when the student earns a grade of C and higher, or 'Pass' for-non graded courses.

Transfer to 4 Year Schools ³

| Transfer School Type | 2019-20 | 2020-21 | Change from 2020 |
|---|---------|---------|------------------|
| CSU School | 103 | 58 | -77.6% |
| UC System | 14 | 14 | 0.0% |
| California Public University Subtotal | 117 | 72 | -38.5% |
| In State Private | 32 | 11 | -190.9% |
| Out of State | 105 | 123 | +14.6% |
| Non California Public University Subtotal | 137 | 134 | -2.2% |
| Total | 254 | 206 | -18.9% |

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

Financial Aid Award Summary, 2021

| | | % Receiving | | Total Aid | Change from Total |
|------------------|-------|-------------|---------|-------------|-----------------------|
| Type of Aid | N | Aid* | Average | Disbursed | Aid Disbursed in 2020 |
| Cal Promise | 4,083 | 55.3% | \$572 | \$2,334,132 | -1.0% |
| Grants | 930 | 12.6% | \$3,688 | \$3,429,426 | -12.5% |
| Loans | 58 | 0.8% | \$6,060 | \$351,490 | +40.8% |
| Scholarships | 66 | 0.9% | \$1,439 | \$95,000 | +20.0% |
| Work Study | 23 | 0.3% | \$3,038 | \$69,880 | +10.1% |
| No Financial Aid | 3,252 | 44.0% | | | |
| Total Aid | 7,389 | 100.0% | \$1,217 | \$6,279,928 | -5.8% |

^{*%} Receiving Aid based on Annual Unique Headcount not including Special Admit Students.

2020-21 Employees

| | N | % of Total |
|------------------|-----|------------|
| Contract Faculty | 69 | 25.7% |
| Adjunct Faculty | 92 | 34.2% |
| Total Faculty | 161 | 59.9% |
| Classified Staff | 82 | 30.5% |
| Administrators | 26 | 9.7% |
| Total Employees | 269 | 100.0% |

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse KCCD 2020-21 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart

2021-22 General Fund Budget

| | Total | % of Total | Change from 2020 |
|--------------------|--------------|------------|---------------------|
| Unrestricted Funds | \$35,723,226 | 12.1% | +18.7% |
| Restricted Funds | \$11,522,957 | 9.3% | +48.5% |
| Total | \$47,246,183 | 11.2% | +24.8% |

2021-22 Cost of Attendance

| | | Books & | Living | |
|--------------------|----------------|----------|----------|----------|
| | Tuition & Fees | Supplies | Expenses | Total |
| Resident, Living | | | | |
| with Family | \$1,384 | \$1,125 | \$4,275 | \$6,784 |
| Resident, Not | | | | |
| Living with Family | \$1,384 | \$1,125 | \$22,014 | \$24,523 |
| Non-Resident | \$9,334 | \$1,125 | \$22,014 | \$32,473 |