



# Facilities Planning & Construction Report 2019 - 20

March 26, 2020

BAKERSFIELD  
COLLEGE  
1913 - 2013



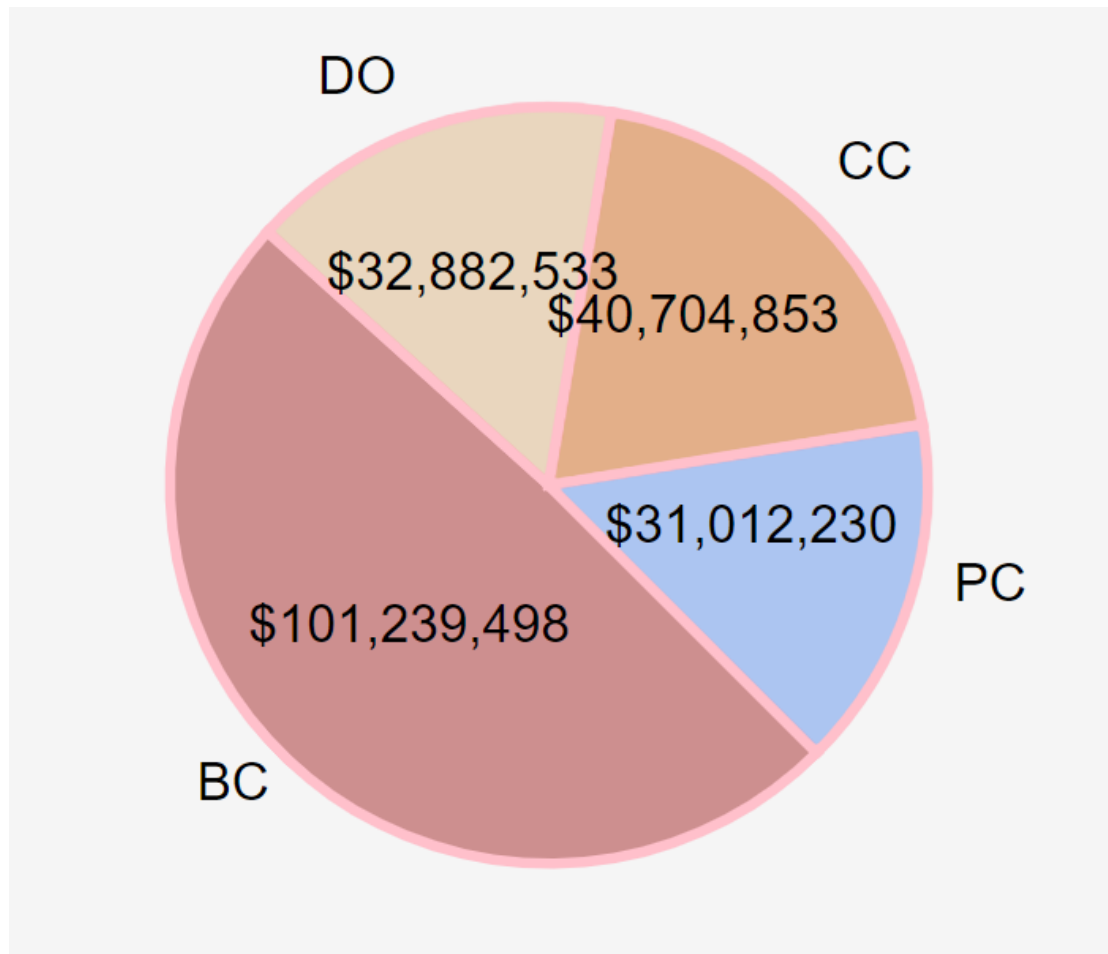
# Overview

- District Measure G Spending (MG100)
- District Measure J Spending (MJ100)
- District Program Overview
  - Completed Projects
  - Projects Under Design and Construction
  - State Funding Opportunities

# District SRID Measure G Spending Summary

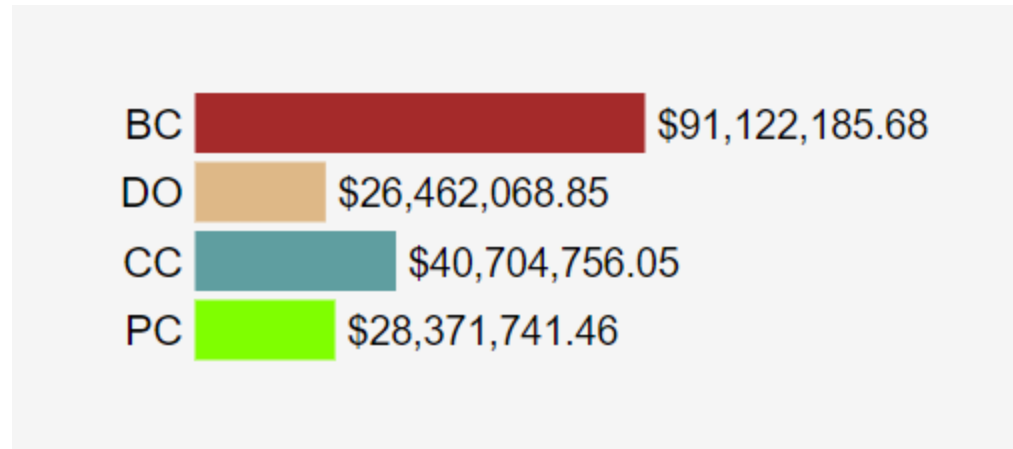
- Original Measure G: \$ 180,000,000
- Interest & Other Revenues: \$ 25,839,114
- Total SRID Funds: \$ 205,839,114
- Total Funds Spent To Date: \$ 186,660,752
- Total Funds Encumbered: \$ 9,320,017
- Total Funds Unspent To Date: \$ 9,858,345

# Measure G Allocations by College



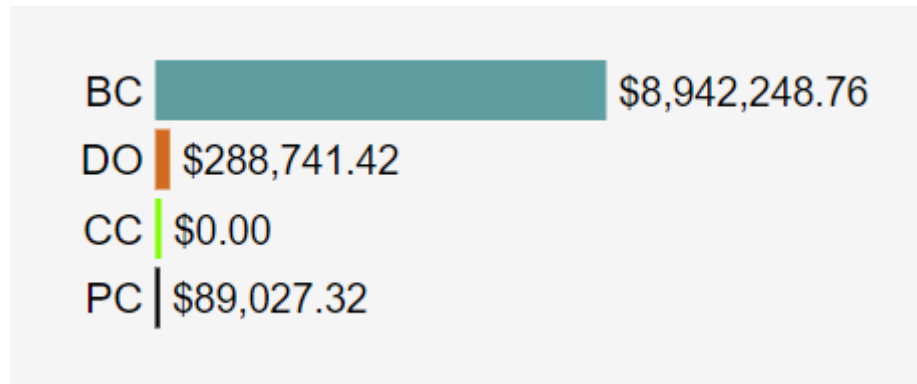
**Total: \$205,839,114**

# Measure G Spent by College



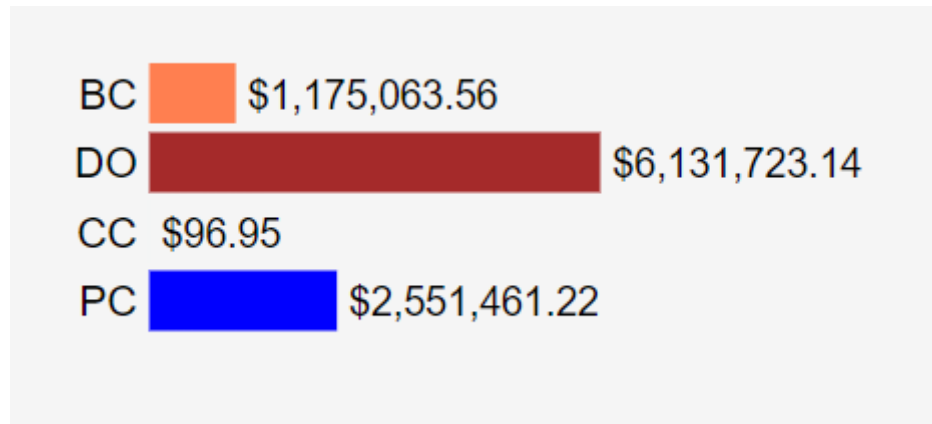
**Total: \$186,660,752**

# Measure G Encumbered by College



**Total: \$9,320,017**

# Measure G Unspent by College



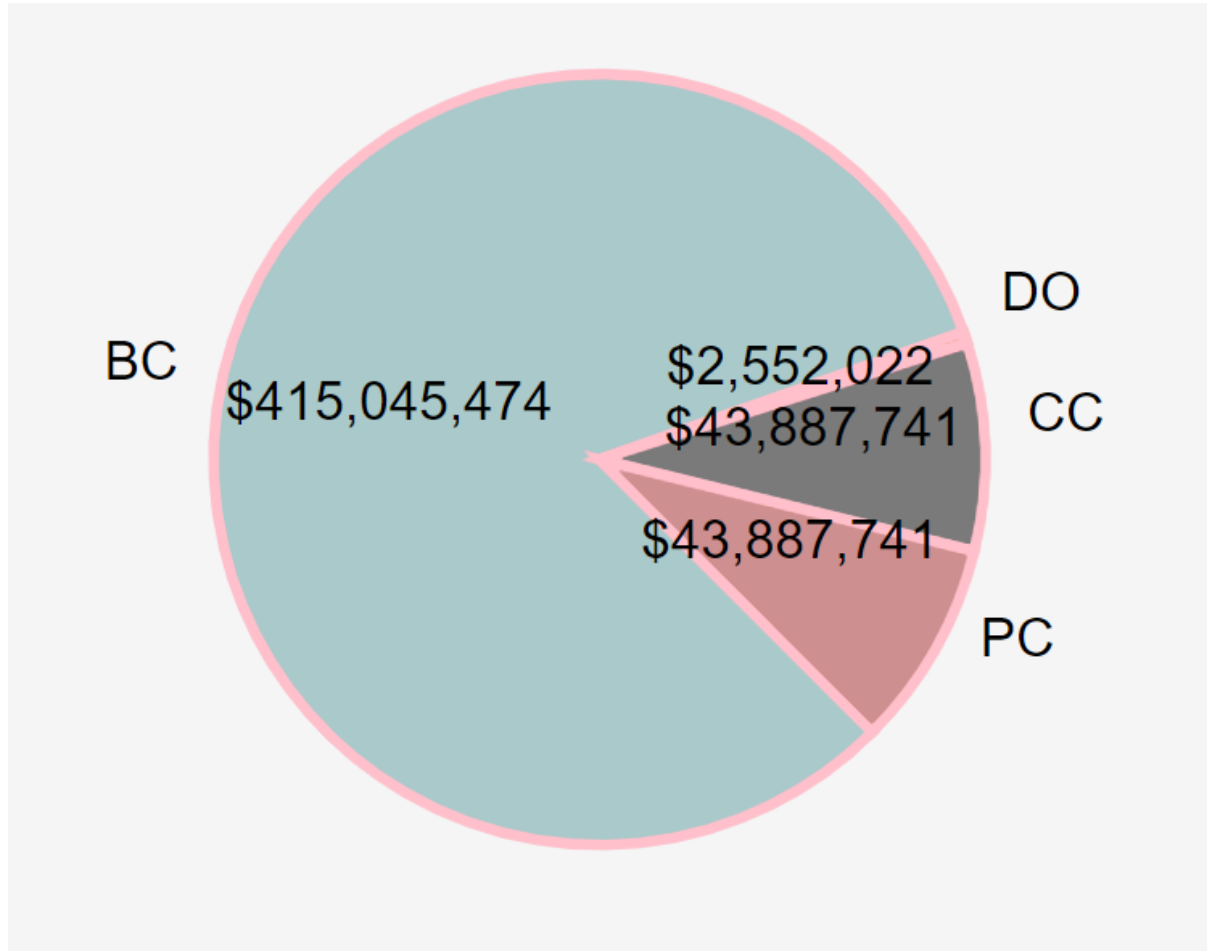
**Total: \$9,858,345**

# District Measure J Spending Summary

- Original Measure J Budget: \$ 502,820,956
- Interest & Other Revenues: \$ 2,552,022
- Total Measure J Funds: \$ 505,372,978
- Total Funds Spent To Date: \$ 57,487,655
- Total Funds Encumbered: \$ 37,912,536
- Total Funds Unspent To Date: \$ 409,972,786

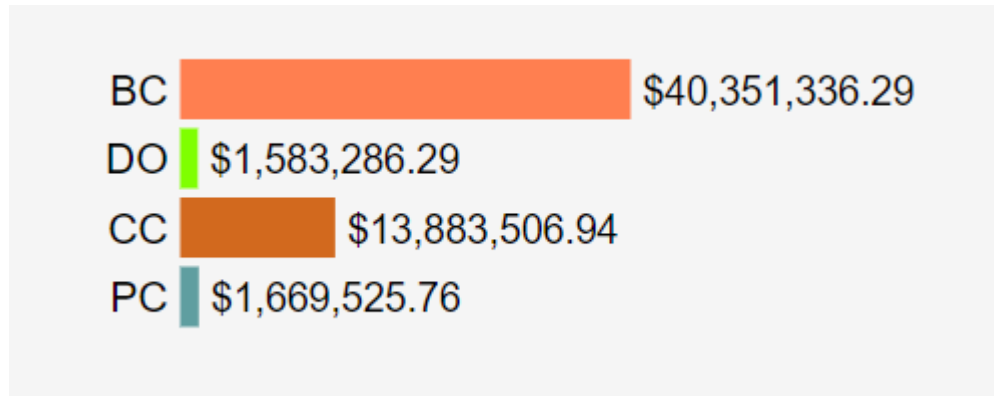


# Measure J Allocations by College



Total: \$505,372,978

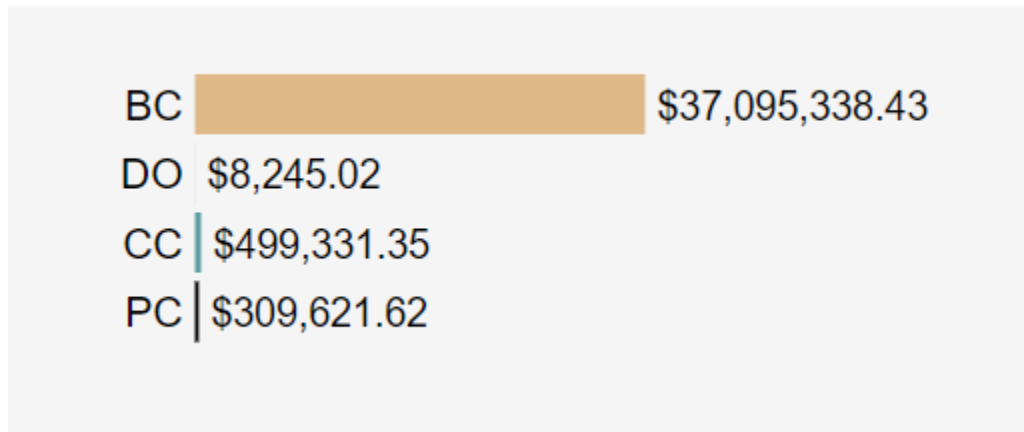
# Measure J Spent Funds by College



**Total: \$57,487,655**

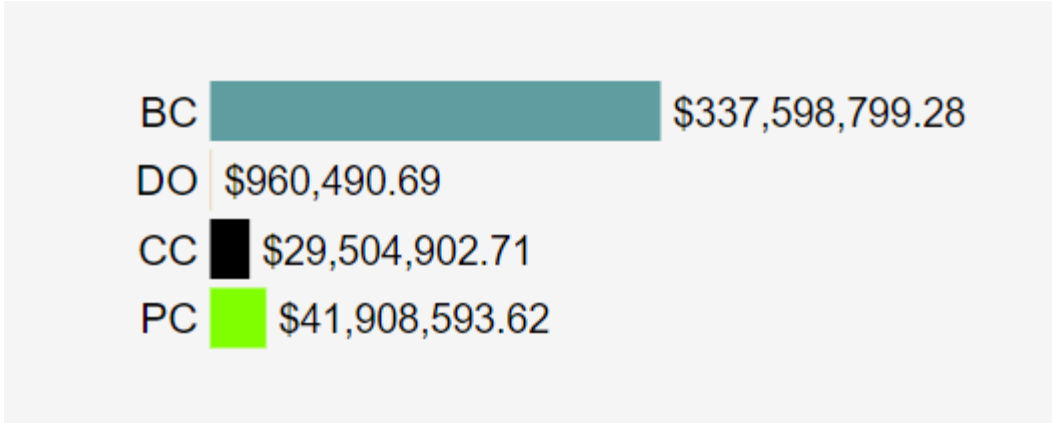
\*Does not include \$222,309 for Bond Payment

# Measure J Encumbered Funds by College



**Total: \$37,912,536**

# Measure J Unspent by College



Total: \$ 409,972,786

# District Program Overview

## Completed Projects

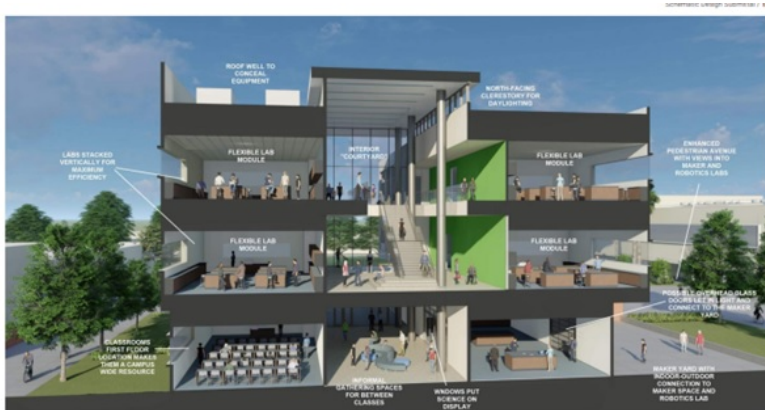
Kern Community College District Facilities and Construction Group						
Completed Projects Report Date Range: March 18, 2019 to March 17, 2020						
Campus	Project Name	Project	Total	Project	Project	Funding
		Organizational	Project	Start	End	Source(s)
		Code	Expenditures	Date	Date	
DO	Districtwide Public Address System	FD1026	\$41,341	Oct-18	Jul-19	Meas. G
BC	EMS Upgrade, Outdoor Lighting SMSR 2014-15	28F809	\$56,687	May-19	Mar-20	SMSR
PC	Flooring Replacement, Various Buildings	58F738	\$276,690	Jul-17	Apr-19	Meas. G
PC	High Voltage Electrical Improvements SMSR 16-17	FC1090	\$188,266	Mar-17	Apr-19	SMSR/Other
PC	HVAC Replacements SMSR 2017-18	58F743	\$66,821	Apr-18	May-19	SMSR/Other
BC	HVAC Replacements, Multiple Buildings, SMSR 2018-19	28F805	\$35,000	Sep-19	Feb-20	SMSR
DO	IT Networking Systems	FD1020	\$572,610	Jul-17	Jul-19	Meas. G
DO	Legal Counsel Office Remodel	18F750	\$44,789	Dec-19	Mar-20	Meas. G
CC	Mammoth Parking Lot Maintenance	48F761	\$234,681	May-19	Feb-20	Other
DO	Mass Notification System Improvements	18F748	\$298,521	Oct-19	Feb-20	Meas. G
PC	Math/Science Elevator Repairs	FC1083	\$637,433	Nov-17	Apr-19	Meas. G
PC	Parking Lots A and B Rehabilitation	58F737	\$1,366,385	Apr-18	May-19	Other
PC	Prop 39 Year 5 Interior/Exterior Lighting	58F746	\$126,996	May-18	May-19	Prop 39/Other
BC	Replace Flooring in Art Gallery, SMSR 2018-19	28F806	\$25,000	Jun-19	Mar-20	SMSR
BC	Roof Replacement/Repairs (SMSR 2019-20)	28F812	\$1,550	Jun-20	Feb-20	SMSR
PC	Tennis Court Resurfacing, Phase II SMSR 2018-19	58F754	\$53,369	Dec-18	Aug-19	SMSR/Measure G
DO	Weill Business Services New Managers Office	18F746	\$17,490	Apr-19	Aug-19	Meas. G
BC	Weill Carpet Replacement and Floor Tile Phase 1 SMSR 2018-2019	28F808	\$49,980	May-19	Aug-19	SMSR

## District Final Project Proposal (FPP) and Initial Project Proposal (IPP) Planning Activities

<b>Project</b>	<b>Total Budget</b>	<b>State Contribution</b>	<b>Local Contribution</b>	<b>Type</b>
PC Career Technology Building	\$22,534,881	\$14,582,881	\$7,952,000	IPP
<b>IPP Total</b>	\$22,534,881	\$14,582,881	\$7,952,000	
	\$22,534,881	\$14,582,881	\$7,952,000	<b>Grand Total</b>

# Bakersfield College

## Science & Engineering



Conceptual Section

## Combined Gym and Fieldhouse



# Cerro Coso Community College

- Physical Education Outdoor Complex



- Art HVAC





# Porterville College

- Allied Health Building
- Gym Roof & HVAC



# BOND OVERSIGHT COMMITTEE LISTING

Committee Chair- Jesse Frederick (March 2020-February 2022)

Matthew Anderson (February 2019-January 2021)

Doug Starr (February 2019-January 2021)

Rob Goff (February 2019-January 2021)

Steve Murray (February 2019-January 2021)

Cheryl M. Scott (February 2019-January 2021)

Paula De La Riva-Barrera (February 2019-January 2021)

Gregory D. King (February 2019-January 2021)

Richard Osborne (May 2019-April 2021)

Diane Foucher (December 2019-November 2022)

Student Trustee:

Christian Chavez (July 2019 – June 2020)

# FacilitySoft Links

- Bakersfield College Facilities Report
  - <http://kern.facilitysoft.org/Reports/FacilitiesReportBC.cshtml>
- Cerro Coso Community College Facilities Report
  - <http://kern.facilitysoft.org/Reports/FacilitiesReportCC.cshtml>
- Porterville College Facilities Report
  - <http://kern.facilitysoft.org/Reports/FacilitiesReportPC.cshtml>
- Measure G Dashboard
  - <http://kern.facilitysoft.org/data/dbMeasG>
- Measure J Dashboard
  - <http://kern.facilitysoft.org/data/dbMeasJ>

# Questions?