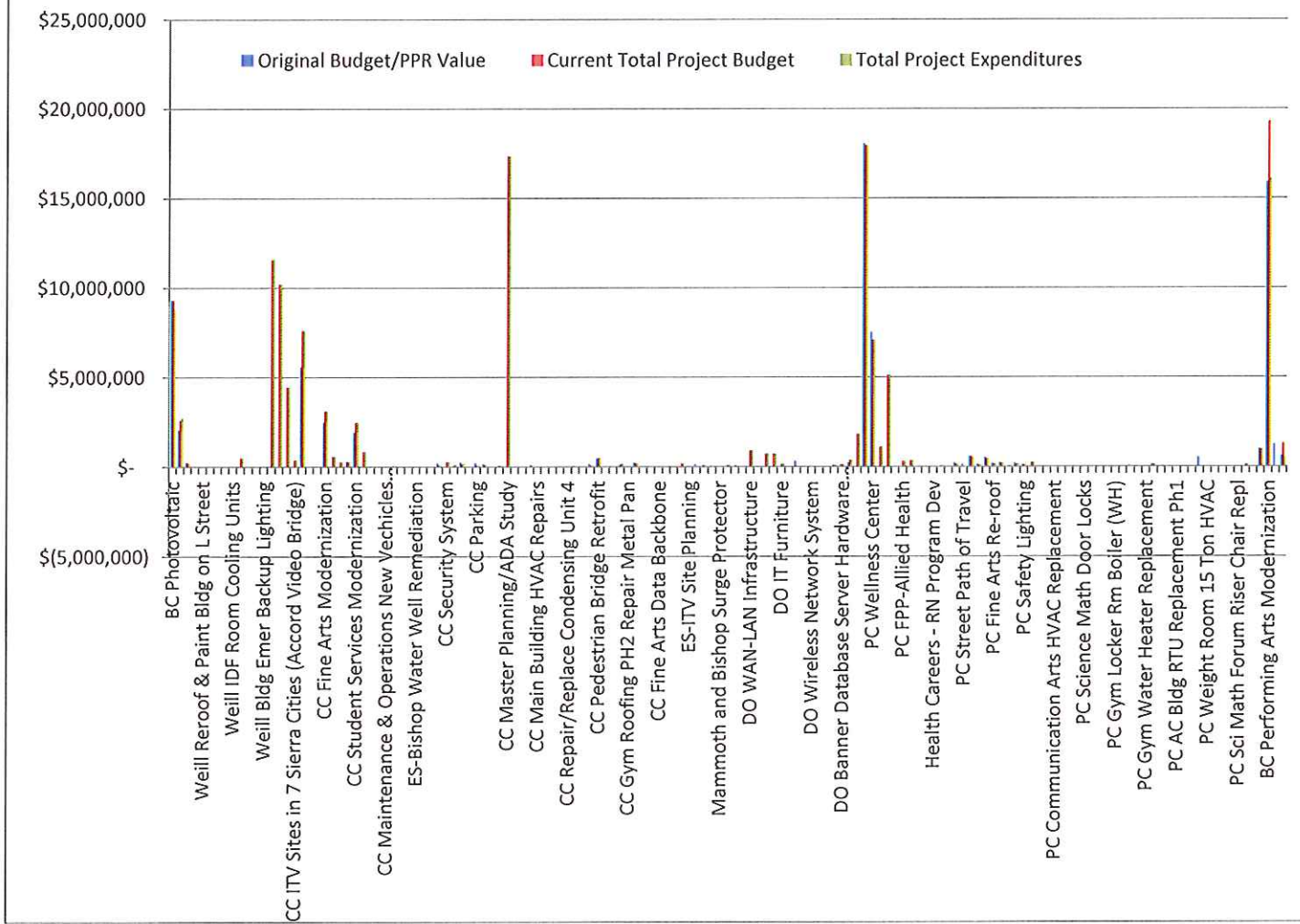
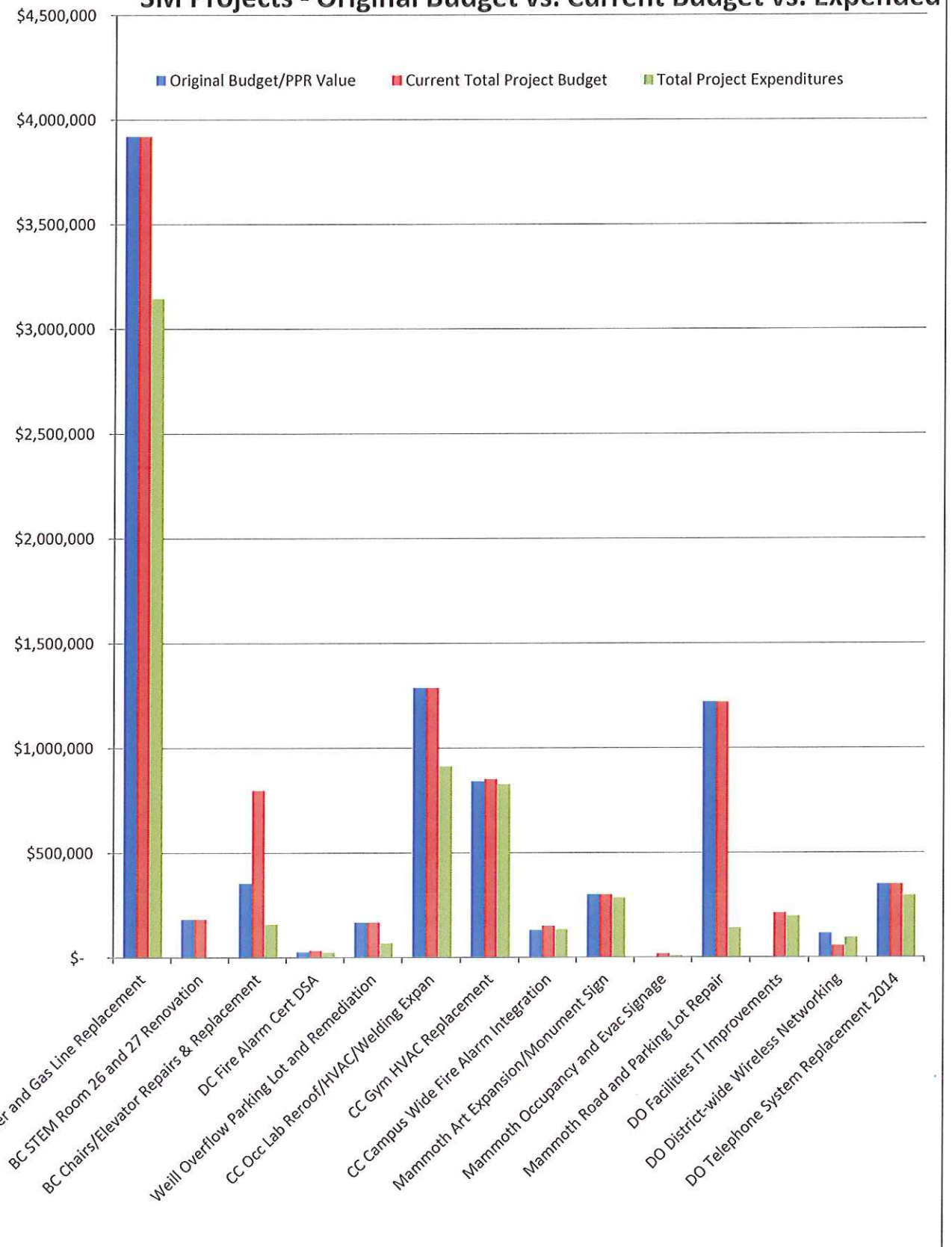


### Capital Projects - Original Budget vs. Current Budget vs. Expended



### SM Projects - Original Budget vs. Current Budget vs. Expended



Project Name	Occupancy Date	Anticipated DSA Close Date
BC Performing Arts Modernization	Aug-14	Aug-15
BC GET Facility	Dec-13	Jun-15
BC Performing Arts East Side Improvements	Mar-15	Jun-15
SWC Modernization DSA Closeout	Mar-14	Aug-15
BC Campus Wide Water and Gas Line Replacement	Mar-15	Jun-15
BC Central Chiller Plant Replacement	Dec-14	Mar-15
DC Fire Alarm Cert DSA	Nov-14	Mar-15
CC Occ Lab Reroof/HVAC/Welding Expan	Jan-15	May-15
CC Gym HVAC Replacement	Aug-14	Apr-15
CC Campus Wide Fire Alarm Integration	Oct-14	Apr-15
Mammoth Art Expansion/Monument Sign	Aug-14	Aug-15