

**KCCD Facilities  
Planning & Construction  
Report 2012 – 13**

**(unaudited)**

**4th Quarter  
Ending June 30, 2013**

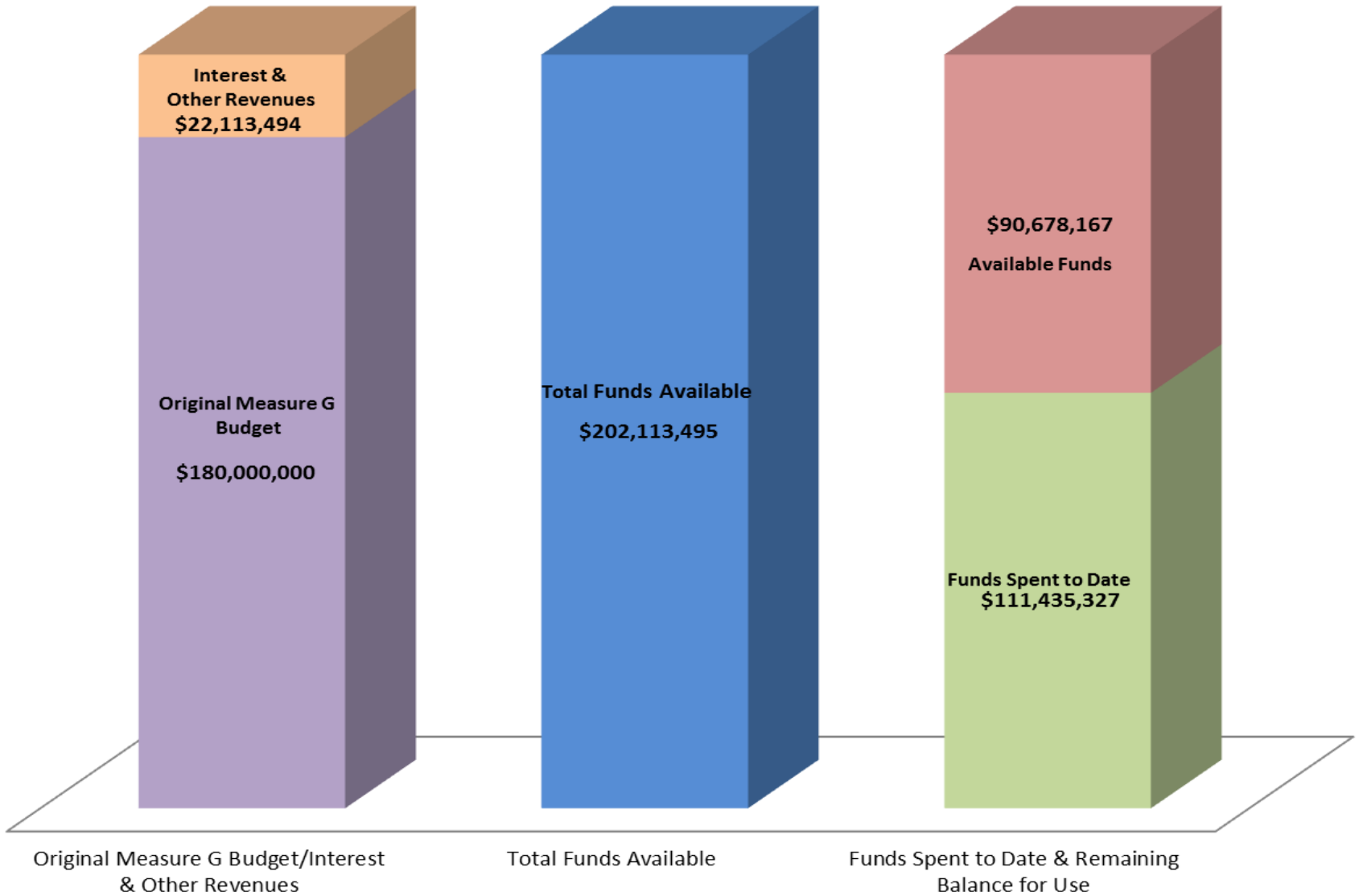
# Overview

- **District SRID Spending (MG100) by:**
  - **Summary**
  - **By College**
  - **By Site**
- **District Program Overview**
  - **Construction**
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  - **Planning/ Administrative & Research**

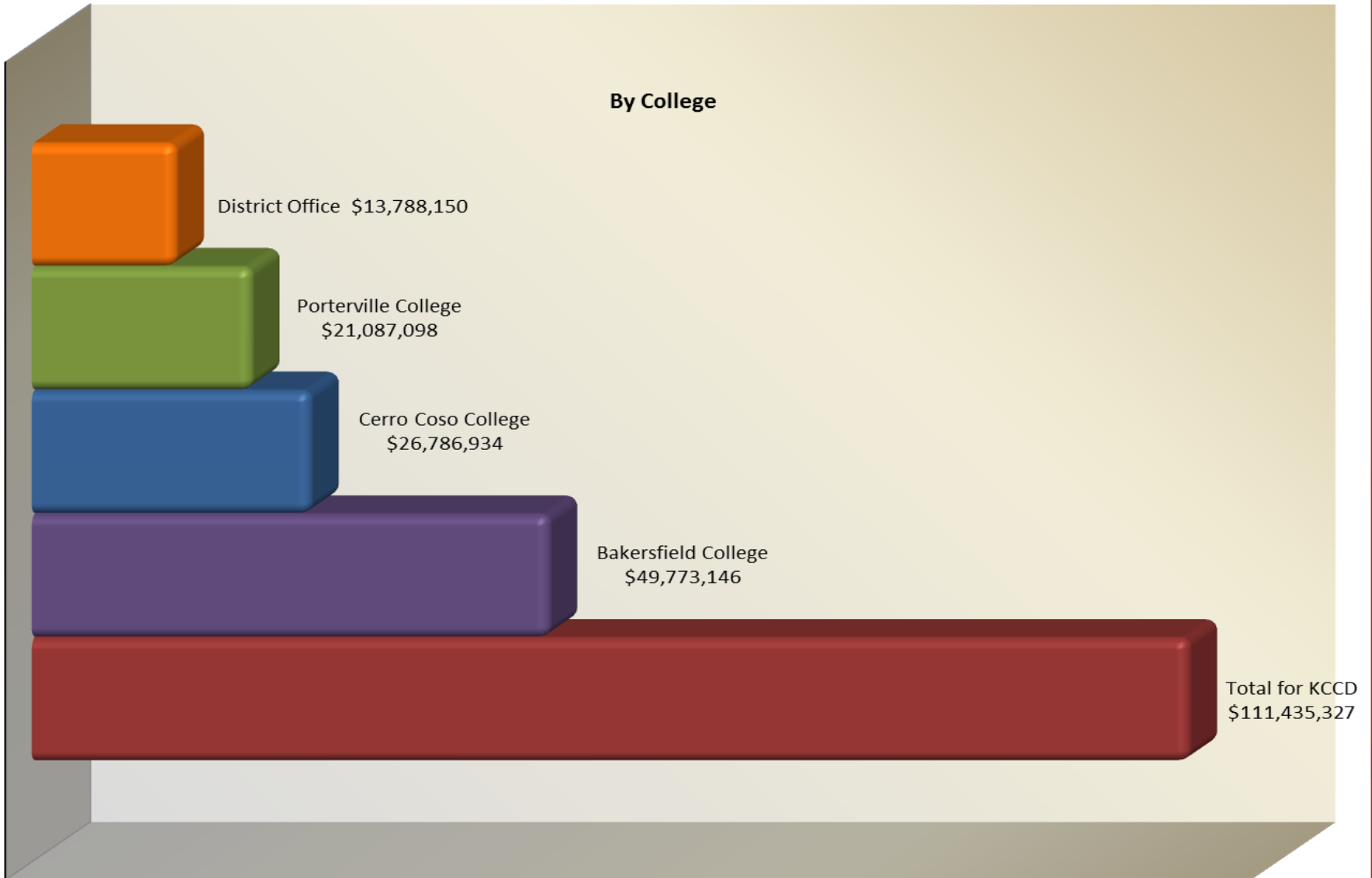
# District SRID Spending thru 2012-13 4<sup>th</sup> Quarter June 2013 Summary

- Original Measure G Budget: \$ 180,000,000
- Interest & Other Revenues: \$ 22,113,494
- Total Funds available: \$ 202,113,495
- Total Funds spent to date: \$ 111,435,327
- Total Funds available for use: \$ 90,678,167

# District SRID Spending through 2012-13 4th Qtr June 2013

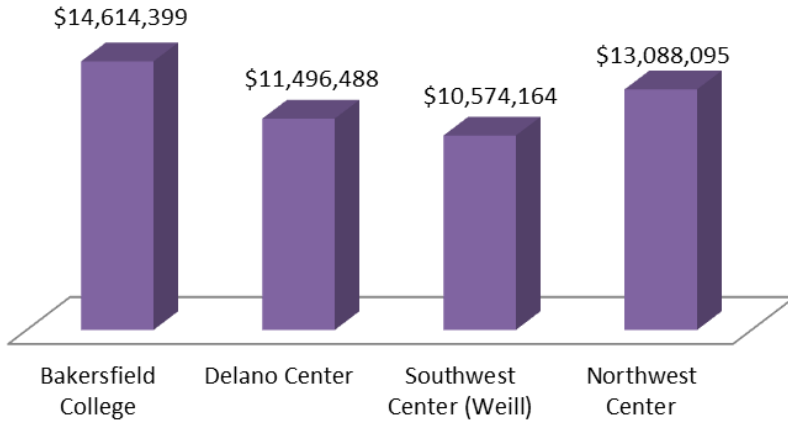


# District SRID Spending thru 2012-13 4th Qtr June 2013

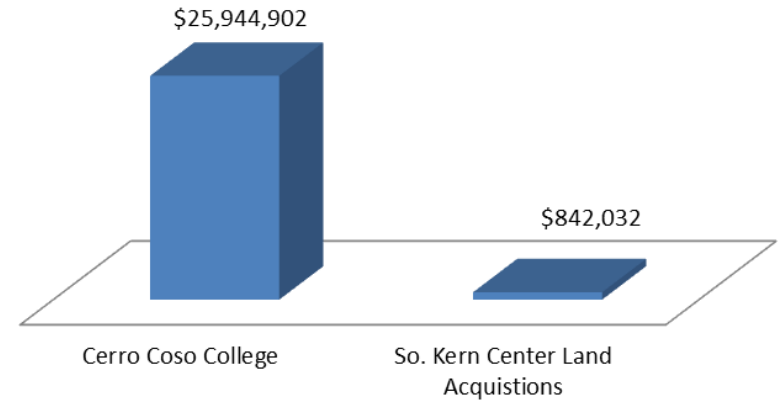


## By Sites

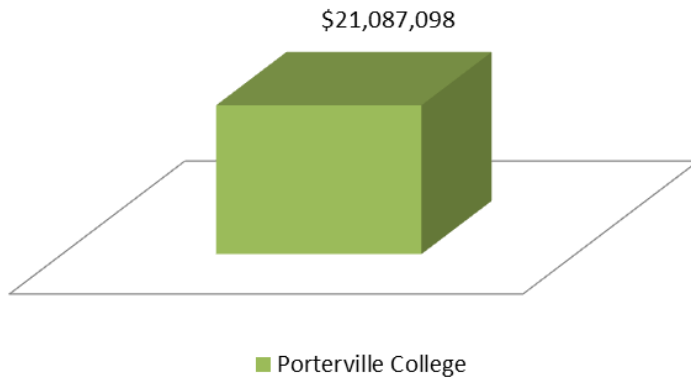
### Bakersfield College



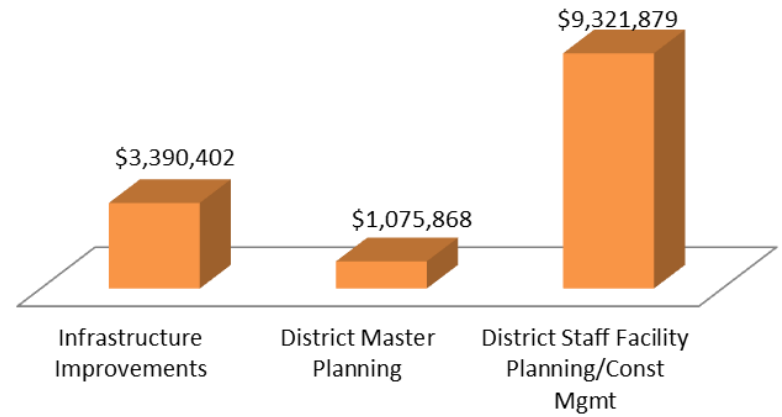
### Cerro Coso College



### Porterville College



### District Operations



# District Program Overview

## Construction 4<sup>th</sup> Qtr. June 2013

No.	Currently in Construction Phase	Budget			Construction		Comments
		Budget	Spent to date	Project Funding Source	% Construction Complete	Change Order %	
<b>Bakerfield College</b>							
1	Admin Building Entry Door Replacement	\$ 29,715	\$ 19,945	SRID	99%	0.00%	Closeout in process
2	Baseball Clubhouse Phone/Fiber Conduit	\$ 61,737	\$ 45,000	SRID	99%	0.00%	Closeout in process
3	Bookstore Barnes & Noble	\$ 260,000	-0-	B & N	90%	0.00%	Lease Agreement
4	Business Ed Summer Projects	\$ 165,000	\$ 60,965	SRID/Campus	50%	0.00%	
5	Campus Water & Gas Line (Phase 1 & 2)	\$ 3,920,200	\$ 218,944	SRID	10%	0.00%	
6	Central Chiller Plant Replacement	\$ 2,063,830	\$ 262,052	SRID	7%	0.00%	Equipment Purchased
8	FACE Bldg Summer Project	\$ 82,000	\$ 40,196	SRID/Campus	90%	0.00%	
9	Fine Arts Summer Project	\$ 201,000	\$ 13,144	SRID/Campus	7%	0.00%	
10	GET Facility	\$ 1,229,912	\$ 22,213	GET/Campus	99%	N/A	Primarily GET Funded
11	Language Arts Building Entry Door Replacement	\$ 57,925	-0-	SRID	0%	0.00%	
12	Math & Science Roof Repairs	\$ 18,993	\$ 16,863	SRID/Campus	99%	0.00%	Closeout in process
13	Performing Arts Modernization (SAM)	\$ 15,895,640	\$ 2,616,532	SRID/State	7%	0.00%	
14	Photo Voltaic	\$ 9,292,500	\$ 8,494,088	CEG/ Lease Rev Bonds/Campus	99%	2.49%	Closeout in process
15	Science & Engineering Roof Repairs	\$ 593,800	\$ 268,326	SRID/Campus	30%	0.00%	
16	Science Engineering Summer Project	\$ 175,000	\$ 93,724	SRID/Campus	45%	0.00%	
17	Student Services Building Entry Door Replacement	\$ 88,637	-0-	SRID	0%	0.00%	
18	Thermal Energy System Phase 2	\$ 688,224	\$ 596,885	Campus	99%	0.64%	Commissioning in process
<b>Weill Center</b>							
19	NORAD HVAC Upgrades	\$ 356,800	\$343,717	SRID	99%	6.15%	Closeout in process
<b>Porterville College</b>							
20	Fine Arts HVAC Replacement	\$ 78,900	\$33,364	SRID/Campus	99%	0.00%	Closeout in process
21	Fire Lane/ ADA Parking Lots	\$ 562,119	\$76,380	SRID/Campus	35%	0.00%	
22	Gym Water Heater Tank Replacement	\$ 24,600	\$ 500	SRID/Campus	60%	0.00%	Closeout in process
23	Math Science HVAC, Boilers, Water Heaters, Pumps	\$ 974,548	\$ 522,790	SRID/Campus	22%	0.00%	
24	Student Center ReRoof	\$ 855,359	\$ 549,275	SRID/Campus	8%	0.00%	
25	Main Campus Electrical Upgrade	\$ 517,500	\$ 46,227	SRID	99%	0.00%	Scope Reduction

# District Program Overview

## Design 4<sup>th</sup> Qtr. June 2013

No.	Currently in Design Phase	Budget			Design		Comments
		Budget	Spent to date	Project Funding Source	% Design complete	Revised Work Authorization %	
	<b>Bakersfield College</b>						
1	Performing Arts East Side Improvements	\$ 1,303,872	\$ 41,612	SRID	50%	0%	
2	NE Parking Lot ADA & Shade Structure	\$ 365,453	\$ 3,259	SRID	95%	0%	DSA Reviewing
3	Elevators Repair and Replace	\$ 353,873	\$ 106,393	SRID	55%	5%	
4	Language Arts Basement Fireproofing	\$ 62,000	-0-	SRID/Campus	0%	0%	
	<b>Delano Center</b>						
5	Fire Alarm Certification for DSA	\$ 26,044	\$ 6,235	Campus	80%	0%	
	<b>Weill Center</b>						
6	Parking Lot Upgrades	\$ 190,900	\$ 24,889	Other	95%	0%	DSA Reviewing
7	KCCCD Security Planning - Weill Only	\$ 25,846	\$ 25,846	SRID	100%	0%	
	<b>Cerro Coso College</b>						
8	Main Building Modernization	\$ 15,354,088	\$ 223,926	SRID	15%	0%	Design Development
9	Campus Wide Fire Alarm Integration	\$ 131,055	\$ 14,915	SRID	53%	0%	
10	Gym HVAC Replacement	\$ 840,900	\$ 68,353	SRID/Campus	75%	4.7%	
11	Occupational Lab Reroof/HVAC/Welding Exp	\$ 1,287,041	\$ 86,899	SRID/Campus	95%	0%	DSA Reviewing
12	Occupancy & Evacuation Signage	\$ 84,020	\$ 27,203	Campus	90%	0%	
	<b>Mammoth</b>						
13	Monument Sign	\$ 87,765	-0-	Other	60%	0%	
	<b>Porterville College</b>						
14	Gymnasium Reroof & HVAC Replacement	\$ 2,818,325	\$ 62,234	SRID/Campus	20%	0%	
15	Path of Travel - to Main Street	\$ 126,400	\$ 14,811	SRID	73%	0%	
16	Central Plant and Chiller Loop	\$ 1,300,000	\$ 24,080	SRID	40%	0%	
17	Asphalt Plano Fire Lanes (Plano to Main)	\$ 363,400	-0-	SRID/Campus	0%	0%	
No.	Currently in Planning & Studies Phase	Budget			Design		Comments
		Forecast Cost	Spent to date	Funding Source	% Complete		
1	Transition plans	\$ 130,000	\$ 114,520		100%		
2	Construction Standards	\$ 110,000	\$ 88,514		80%		In Final Internal Review
3	CEQA	\$ 100,000	-0-		0%		



## District Program Overview Planning 4<sup>th</sup> Qtr. June 2013

No.	Planned Capital Outlay / State & Local Funding	Budget			Comments
		State \$	Local \$	Total	FPP Approved
	<b>Final Project Proposals (FPPs)</b>				
1	BC Student Services Modernization	\$ 19,052,000	\$ 3,333,000	\$22,385,000	Yes
2	DC LRC Multi Purpose Building	\$ 28,385,000	\$ 4,576,000	\$32,961,000	Yes
3	PC Allied Health Facility	\$ 10,925,000	\$ 5,067,000	\$15,992,000	Yes
4	BC Language Arts Remodel for Efficiency	\$ 7,921,000	\$ 4,414,000	\$12,335,000	Pending/ Dec '13
	<b>Initial Project Proposals (IPPs)</b>				IPP Submitted
5	BC Fine Arts Remodel for Efficiency	\$ 12,127,000	\$ 2,800,000	\$14,927,000	Yes
6	BC Science & Engineering Replacement	\$ 30,242,000	\$ 14,500,000	\$44,742,000	Yes
7	PC Career Technology Building	\$ 7,983,120	\$ 7,983,120	\$15,966,240	Yes
8	PC Human Performance and Kinsiology	\$ 5,059,000	\$ 5,058,000	\$10,117,000	Yes

## District Administrative & Research 4<sup>th</sup> Qtr. June 2013

No.	Administrative & Research Activities	Description
1	Accounting and Reporting (CM14 and P6)	Integration of systems
2	Design Guidelines	
3	Document Management	Blueprints/ Project Files
4	DSA Buildings Certification	
5	Energy saving, Energy management, Energy generation	Working with CCC/IOU for Prop 39 Projects
6	Fire Alarm Systems	
7	Five-year Facilities Plan	
8	Informational Website Development	Assisting IT Department
9	Security & Mass Notification	Assisting IT Department
10	Utilities Mapping	

# MEASURE G OVERSIGHT COMMITTEE ACTIVITIES

## Conclusion:

The Oversight Committee finds the District to be in compliance with the requirements of Article XIIA, Section 1(b)(3) of the California Constitution.

# Questions