

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Weill Overflow parking lot & Remediation	Design	\$167,641	\$67,998	DO101	5/2014-10/2014	New Overflow Parking lot paving project contract awarded, with an anticipated construction start of January 5, 2015, and completion mid March 2015.		1
Weill Institute Main Parking Lot Replacement	Ready to Bid	\$190,900	\$54,663.60	DO101	6/2014 - 12/2014	Bid Phase for the Weill Parking Lot is being coordinated with the work at the Weill Overflow Parking lot across the street, which has a Mid March 2015 completion.		
Prop 39 year 2 exterior lighting	Design	\$80,830	\$0	DO102	4/2015-7/2015	Construction document ready advertise for bid in Feb 2015. Working on front end documents. Funding has a dead line of June 2015		2
Weill Rooftop HVAC Replacement	Pre-Design	\$275,000	\$0	CD 100	4/2015-8/2015	Process of sending out letters of interest for Mechanical Engineer		
Security Card Access District-wide	Pre-Design	\$4.5M	\$2,931	MG100	8/2015-12/2015	Request For Proposals has been sent to selected Security Design Consulting Firms. Proposals due by January 20, 2015.		

Capital Projects

Issues

Project Photographs



Please contact any of the following regarding questions or comments associated with this report:

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