

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Student Ctr. Roofing & HVAC, Ceiling Replacement	Construction	\$1,192,543	\$1,165,685.10	PC101 MG100	5/2013 - 2/2015	PO processed for Fire Alarm work by Simplex. Architect working on emergency lighting for DSA closeout.		2
Science/Math Chiller, Boilers, Water Heaters and pumps	Close-Out	\$974,548	\$937,893.13	PC101 MG100	5/2013 - 10/2014	Awaiting DSA close-out and certification.		
Gym Reroof and HVAC Replacement	Design	\$2,900,000	\$152,944.83	PC101 MG100	10/2015 8/2016	Project is in design. Reviewed 80% drawings , sent back mark-ups..		
Interior Path of Travel	Construction	\$165,770	\$14,215.87	PC101 MG101	12/2014 - 1/2015	Construction is on-going, project is about 65% complete.		
Central Plant and Chiller Loop	Construction	\$1,300,000	\$639,008.57	MG100	3/2014- 10/2014	Change order #3 for DSA delays to go to the February Board.	1	3
Campus Signage & Way-finding	RFP	TBD	\$0	TBD	10/2014 6/2015	APCO refining proposal to include exterior way finding signage.		
Photovoltaic System	Project Development	\$3,758,400	\$20,000	PC102 Cal Energy Commission Loan	10/2015 6/2016	Decision made to change consultant. NAM to be engaged to prepare the RFP to solicit Solar Vendors.		1

Capital Projects Pending State Funding

Allied Health Facility (FPP)	Roll from last year 5 Year Facilities Plan at State	\$15,820,000	\$297,574	LP100 MG100	TBD	Awaiting State decision on next Bond Ballot		
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Issues

1. Contractor may request payment for remobilization and rental due to project delays caused by DSA shut down.

Project Photographs



Please contact any of the following regarding questions or comments associated with this report:

Eitan Aharoni
Joe DeRosa
Kim Crews

Director of Facilities
Project Manager
Administrative Assistant

661.336.5095 eaharoni@gafcon.com
661.336.5022 jderosa@kccd.edu
661.336.5174 kcrews@kccd.edu