

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Fire Alarm/Mass Notification DSA Certification	Construction	\$32,894	\$30,139	MG100/DL101	5/14-01/15	Final fire alarm testing completed. Closing documents are gathered for DSA		1
Exterior Lighting	Pre-Design	\$60,000	\$0	DO102	7/2015-12/2015	This project will be a Prop 39 project year 3 funding. Preparing acope and paperwork		3

Capital Projects pending State Funding

LRC Multi Purpose Bldg. (FPP)	FPP at State	\$32,961,000	\$0	State and Local Bond	2016-2017	Awaiting State decision for next Bond		
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Issues

Project Photographs



Main Building Exterior Lighting



Please contact any of the following regarding questions or comments associated with this report:

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WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	... 2014			2015												2016												2017											
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul					
DC Fire Alarm Mass Notification DSA Work	465	36	92.3%	21-Mar-13 A	02-Jan-15																																							
DC Fire Alarm Mass Notification DSA Work ...	82	36	56.2%	21-Mar-13 A	02-Jan-15																																							
PPR/Budget Approval	5	0	100%	21-Mar-13 A	27-Mar-13 A																																							
EngageArchitect	0	0	100%	12-Apr-13 A	12-Apr-13 A																																							
Construction Documents	95	0	100%	15-Apr-13 A	31-Oct-13 A																																							
DSA Submittal	44	0	100%	31-Oct-13 A	18-Sep-14 A																																							
DSA Approval	0	0	100%	18-Sep-14 A	18-Sep-14 A																																							
Construction Duration	12	36	0%	22-Sep-14 A	02-Jan-15																																							
Project Completion	0	0	0%	02-Jan-15	02-Jan-15																																							

