

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Occupational Lab Reroof, HVAC & Welding expansion	Construction	\$1,287,041	\$1,073,923	CC101 MG100	2/2014- 12/2014	Construction 92% complete. Contractor is behind schedule. Letter on LD's has been submitted to JTS.		1
GYM HVAC	Construction	\$973,998	\$870,426	CC101 MG100	12/2013- 11/2014	Punch list consisting of Access, and structural supports.		2
Occupancy & Evacuation Signage	Construction	\$18,399	\$47,913	GU100	12/2013- 9/2014	Final signs getting installed week of Jan 12th, 2015		
Fire Alarm Integration	Construction	\$150,000	\$169,478	CC101 MG100	12/2013- 10/2014	Construction and testing is 100% complete, pending change order, training and closeout documents		3

Capital Projects

Fine Arts Building Modernization	Construction	\$3,110,211	\$3,110,711	MG100	10/2012- 12/2013	DSA certification is pending Fire Alarm Integration Project		
Science Modernization	Complete	\$7,587,642	\$7,558,954	LC100 MG100		DSA certification in progress.		
Student Center Modernization	Complete	\$2,464,908	\$2,476,722	MG100	10/2010- 7/2012	DSA certification in progress.		
Main Building Mod	Construction Documents	\$16,919,188	\$907,919	MG100	3/2015 - 12/2016	Back check at DSA on hold pending uncertified project certification		4

Issues

Project Photographs





Please contact any of the following regarding questions or comments associated with this report:

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WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	... 2013												2014					2015												
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
CC Gym HVAC Replacement	837	36	95.7%	20-Oct-11 A	02-Jan-15																														
CC Gym HVAC Replacement LOE	716	36	95%	20-Oct-11 A	02-Jan-15																														
PPR/Budget Approval	2	0	100%	20-Oct-11 A	21-Oct-11 A																														
EngageArchitect	2	0	100%	01-Mar-12 A	05-Mar-12 A																														
Architectural Program	23	0	100%	01-Oct-12 A	31-Oct-12 A																														
95% Estimate	6	0	100%	01-Nov-12 A	08-Nov-12 A																														
DSA Submit	91	0	100%	29-Mar-13 A	31-Oct-13 A																														
DSA Approval	0	0	100%	31-Oct-13 A	31-Oct-13 A																														
Bid Phase	27	0	100%	31-Oct-13 A	19-Nov-13 A																														
Bid Opening	0	0	100%	19-Nov-13 A	19-Nov-13 A																														
Board of Trustees Award	0	0	100%	19-Dec-13 A	19-Dec-13 A																														
Construction NTP	0	0	100%	09-Jan-14 A	09-Jan-14 A																														
Construction Duration	220	36	83.6%	29-Jan-14 A	02-Jan-15																														
Project Completion	0	0	0%	02-Jan-15	02-Jan-15																														
CC Fire Alarm Panel Integration	587	60	89.8%	10-Dec-12 A	12-Mar-15																														
CC Fire Alarm Panel Integration LOE	104	0	100%	10-Dec-12 A	05-Oct-14 A																														
PPR/Budget Approval	41	0	100%	10-Dec-12 A	28-Jan-13 A																														
EngageArchitect	27	0	100%	14-Jan-13 A	14-Feb-13 A																														
Architectural Program	69	0	100%	14-Feb-13 A	03-Sep-13 A																														
DSA Submit	60	0	100%	04-Sep-13 A	22-Nov-13 A																														
DSA Approval Letter	0	0	100%	22-Nov-13 A	22-Nov-13 A																														
Construction Duration	5	0	100%	18-Mar-14 A	05-Oct-14 A																														
DSA Closeout	60	60	0%	19-Dec-14	12-Mar-15																														