



Facilities Planning & Construction Report 2014 - 15

2nd Quarter
Ending December 31, 2014

BAKERSFIELD
COLLEGE
1913 - 2013



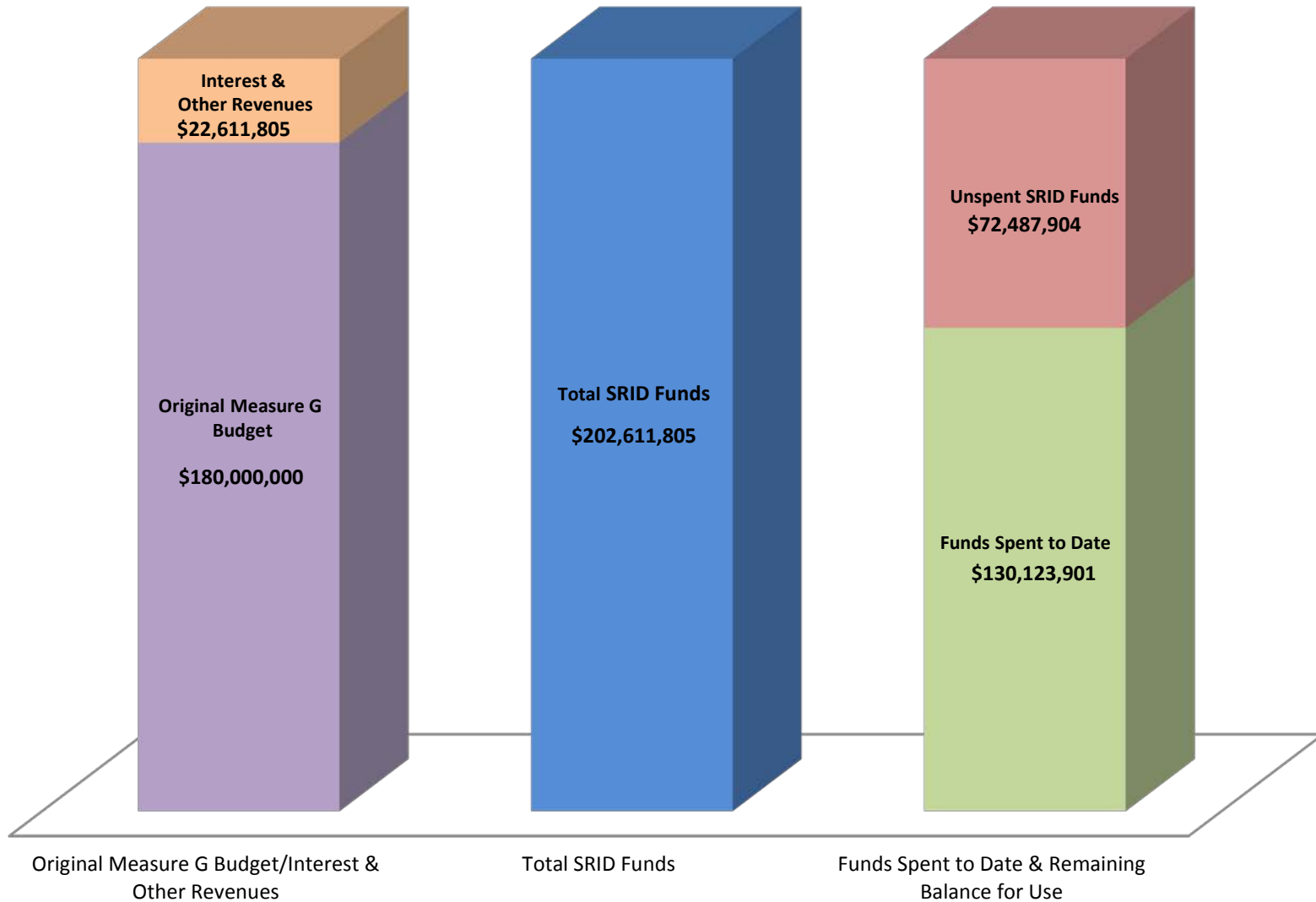
Overview

- District SRID Spending (MG100)
 - Summary
 - By College
 - By Site
- District Program Overview
 - Construction
 - Design
 - Planning/ Administrative & Research
- Selected Photographs

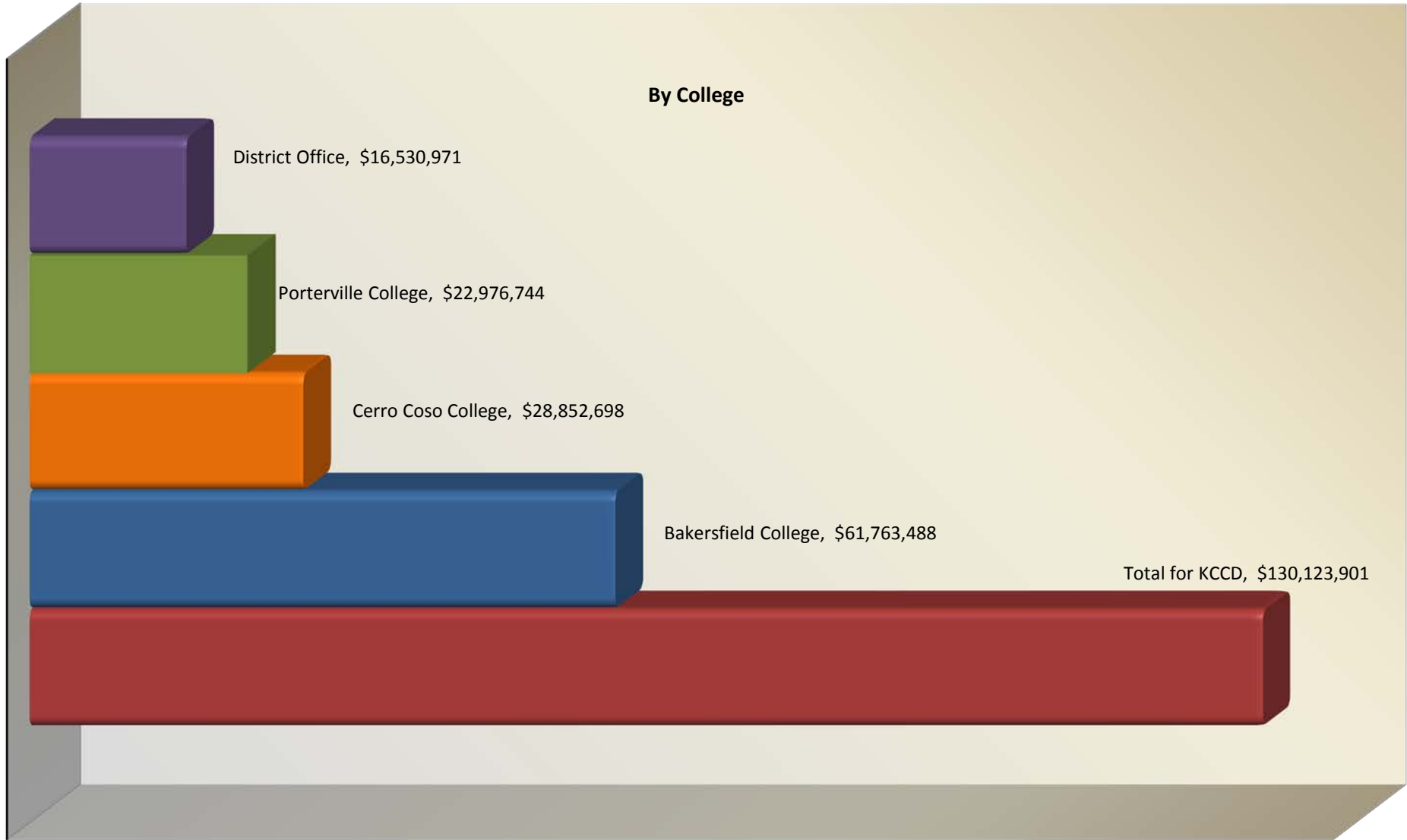
District SRID Spending Summary

- Original Measure G Budget: \$ 180,000,000
- Interest & Other Revenues: \$ 22,611,805
- Total SRID Funds: \$ 202,611,805
- Total Funds spent to date: \$ 130,123,901
- Total Funds available for use: \$ 72,052,300

SRID Overall Expenditures

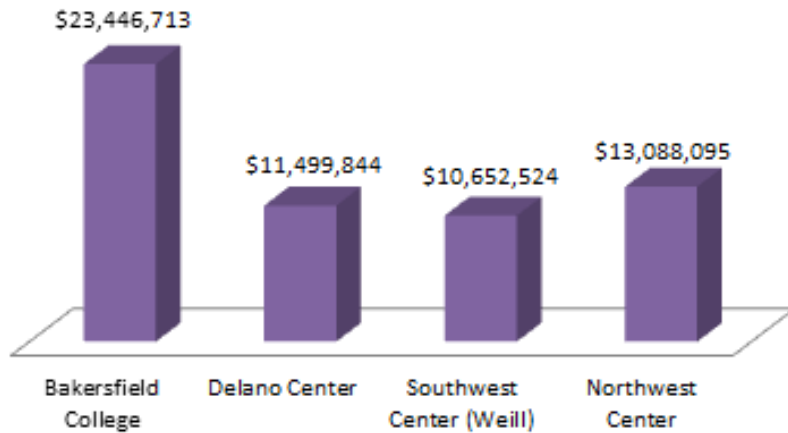


SRID Expenditures By College

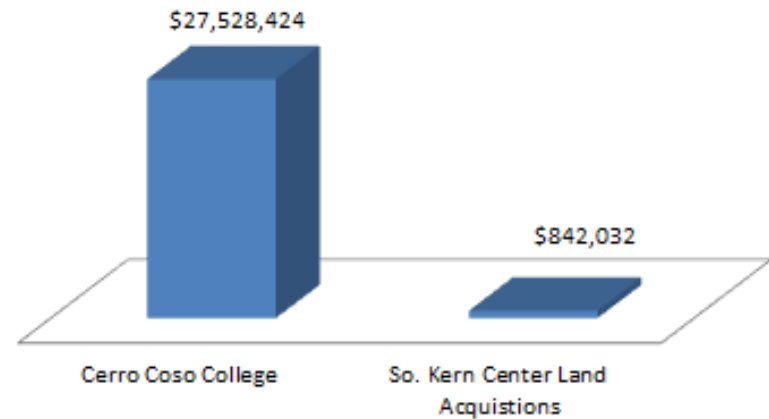


SRID Expenditures By Site

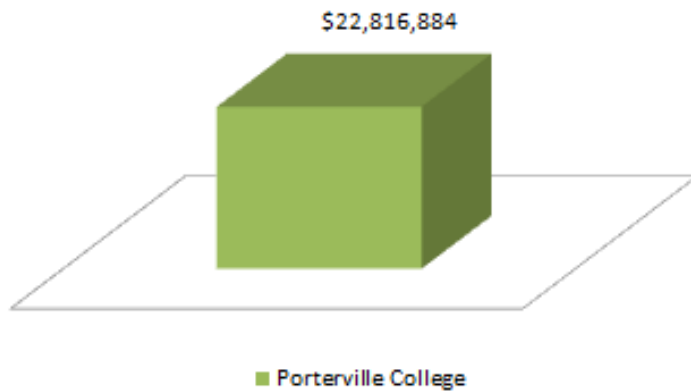
Bakersfield College



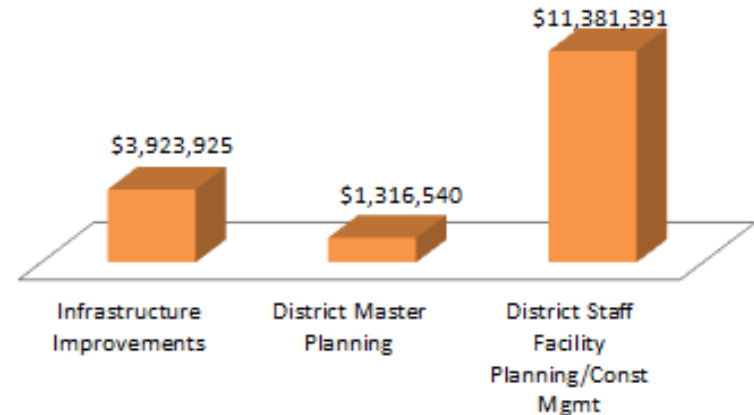
Cerro Coso College



Porterville College

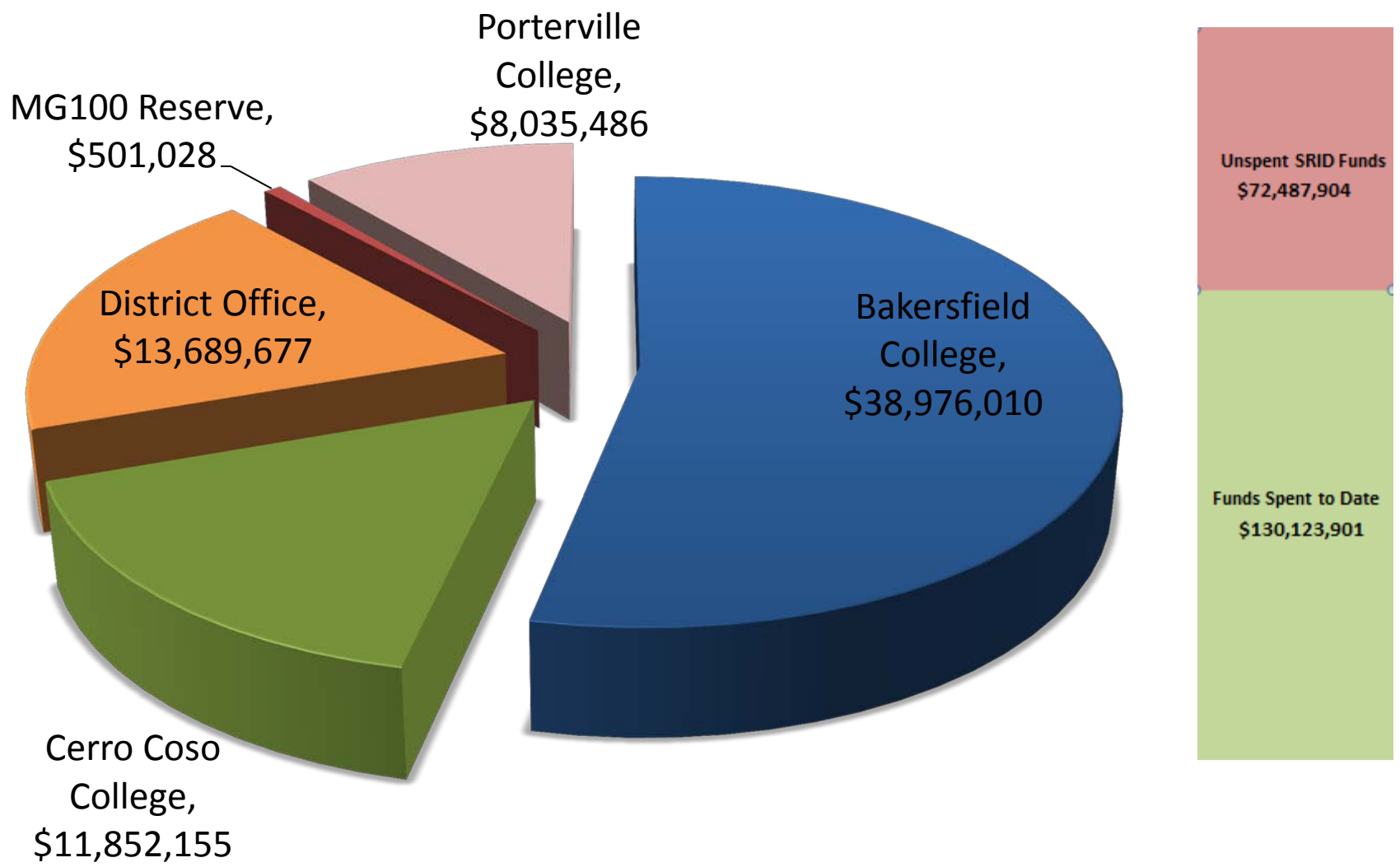


District Operations



Unspent SRID Funds By College

(SRID Allocated – SRID Spent)



District Program Overview

Completed Projects 2nd Quarter Ending December 31, 2014

Campus	Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	DC Campus Security Upgrades	28F134	1 - Complete	\$ 259,553	\$ 258,840	Jun-13		SRID	100%	100%	0.0%	
BC	CAP	BC Thermal Energy Storage	28F137	1 - Complete	\$ 3,586,200	\$ 3,470,238	Jun-14		Campus	100%	100%	0.1%	
BC	CAP	BC Student Services (FPP Preparation)	28F756	1 - Complete	\$ 35,227	\$ 35,227	Jun-13		SRID	100%	100%	0.0%	
BC	CAP	SWC Modernization DSA Closeout	FA3009	1 - Complete	\$ 136,204	\$ 78,360	Mar-14	Jun-14	SRID	100%	99%	0.0%	At DSA for Close-Certified
BC	SM	BC Doors Storefront Replacement	28F143	1 - Complete	\$ 321,935	\$ 245,132	Sep-13		SRID	100%	100%	0.0%	
BC	SM	BC NE Parking Lot ADA Upgrades	28F146	1 - Complete	\$ 427,500	\$ 271,838	Nov-13		SRID	100%	100%	0.0%	
BC	SM	BC Science Engr Roof Repair	FA1089	1 - Complete	\$ 489,860	\$ 455,979	Nov-13		SRID/Campus	100%	100%	7.2%	
BC	SM	BC NE Parking Shade Structure	FA1103	1 - Complete	\$ 365,453	\$ 325,104	Jun-14		SRID	100%	100%	2.0%	
BC	SM	BC Business Education Summer Project 2013	FA1105	1 - Complete	\$ 245,000	\$ 232,956	Aug-13		SRID/Campus	100%	100%	0.0%	
BC	SM	BC FACE Building Summer Projects 2013	FA1106	1 - Complete	\$ 82,000	\$ 52,034	Sep-13		SRID/Campus	100%	100%	0.0%	
BC	SM	BC Fine Arts Summer Projects 2013	FA1107	1 - Complete	\$ 201,000	\$ 143,157	Aug-13		SRID/Campus	100%	100%	1.1%	
BC	SM	BC Science Engineering Summer Projects 2013	FA1108	1 - Complete	\$ 265,740	\$ 263,303	Nov-13		SRID/Campus	100%	100%	9.0%	
BC	SM	BC Ext. Lighting Replacment Prop 39 Yr 1	FA1113	1 - Complete	\$ 544,037	\$ 377,408	Jun-14		Prop 39	100%	100%	0.0%	
BC	CAP	BC Photovoltaic	28F138	1 - Complete	\$ 9,292,500	\$ 8,771,368	Oct-12	Jan-13	CEG/Lease/Campus	100%	99%	2.5%	One billing remaining
BC	SM	BC Central Chiller Plant Replacement	FA1102	1 - Complete	\$ 2,600,000	\$ 2,703,447	Aug-15	Nov-15	SRID	100%	99%	2.7%	DSA Closeout Pending
BC	SM	BC Agricultural Bld Roof Replacement	FA1114	1 - Complete	\$ 225,000	\$ 187,055	Jul-14	Oct-14	SRID/Campus	100%	99%	0.0%	Warranty Docs Pending
BC	SM	DC Shade Structure Removal	FA2013	1 - Complete	\$ 3,341	\$ 3,341	Oct-13		SRID	100%	100%	0.0%	
CC	SM	CC East Wing Restroom Upgrade	437MOM	1 - Complete	\$ -	\$ -	Aug-14		Campus	100%	100%	0.0%	
CC	SM	Mammoth and Bishop Surge Protector	FB5021	1 - Complete	\$ 14,700	\$ 13,350	Aug-14		Campus/Mammoth	100%	100%	0.0%	
PC	SM	PC Fire Lane & ADA Parking Lot	58F108	1 - Complete	\$ 562,119	\$ 519,245	Jan-14		SRID/Campus	100%	100%	10.0%	
PC	SM	PC Campus Security Upgrades Phase 1	FC1024	1 - Complete	\$ 32,100	\$ 26,888	Aug-14		SRID	100%	99%	0.0%	Final payment pending
PC	SM	PC Ext. Lighting Replacement Prop 39	FC1080	1 - Complete	\$ 130,000	\$ 100,881	Jun-14		Prop 39	100%	100%	0.0%	
PC	SM	PC Sci Math HVAC/Boiler/H2O Htr Replacement	58F106/PCM010	1 - Complete	\$ 974,548	\$ 967,080	Jan-15	May-15	SRID/Campus	99%	98%	4.4%	Closeout/DSA Pending

District Program Overview

Construction Projects 2nd Quarter Ending December 31, 2014

Campus	Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Performing Arts Modernization	28F740	2 - Construction	\$ 19,273,903	\$ 16,104,233	Aug-14	Nov-14	SRID/State	95%	90%	1.6%	Punchlist
BC	CAP	BC GET Facility	28F758	2 - Construction	\$ -	\$ 22,213	Dec-13	Mar-14	GET/Campus	99%	98%	0.0%	Lighting construction
BC	CAP	BC Performing Arts East Side Improvements	FA1054	2 - Construction	\$ 1,303,872	\$ 502,738	Mar-15	Jun-15	SRID	100%	35%	0.0%	Mobilization Oct 6
BC	SM	BC Campus Wide Water and Gas Line Replacement	FA1101	2 - Construction	\$ 3,920,200	\$ 3,143,512	Mar-15	Jun-15	SRID	80%	75%	15.3%	Phase 2 in Construction
BC	SM	BC STEM Room 26 and 27 Renovation	FA1047	2 - Construction	\$ 182,464	\$ 828	Jan-15	May-15	RP207	100%	95%	0.0%	Closeout Pending
BC	SM	BC Chairs/Elevator Repairs & Replacement	28F144	2 - Construction	\$ 798,000	\$ 158,108	Sep-14	Dec-14	SRID	100%	15%	5.0%	Bid Phase
BC	SM	DC Fire Alarm Cert DSA	FA2012	2 - Construction	\$ 32,894	\$ 23,151	Nov-14	Mar-15	SRID	98%	95%	0.0%	Testing underway
BC	SM	Weill Overflow Parking Lot and Remediation	FA3001	2 - Construction	\$ 167,644	\$ 67,997	Feb-15	Jun-15	Campus	98%	25%	0.0%	Bidding in November
CC	SM	CC Occ Lab Reroof/HVAC/Welding Expan	FB1004	2 - Construction	\$ 1,287,041	\$ 912,386	Jan-15	May-15	SRID/Campus	60%	55%	1.6%	
CC	SM	CC Gym HVAC Replacement	FB1007	2 - Construction	\$ 851,005	\$ 826,003	Aug-14	Nov-14	SRID/Campus	99%	98%	2.2%	
CC	SM	CC Campus Wide Fire Alarm Integration	FB1008	2 - Construction	\$ 150,000	\$ 134,485	Oct-14	Jan-15	SRID	100%	99%	0.0%	DSA Closeout Pending
CC	SM	Mammoth Art Expansion/Monument Sign	FB5015	2 - Construction	\$ 300,396	\$ 284,261	Aug-14	Nov-14	Mammoth	75%	70%	0.0%	
CC	SM	Mammoth Occupancy and Evac Signage	FB5017	2 - Construction	\$ 18,399	\$ 7,327	Dec-14	Mar-15	Campus	99%	99%	2.4%	Campus Managed
CC	SM	Mammoth Road and Parking Lot Repair	FB5020	2 - Construction	\$ 1,219,436	\$ 141,228	Aug-14	Nov-14	Mammoth	100%	99%	3.0%	Retention Pending
DO	CAP	DO Facilities IT Improvements	18F104	2 - Construction	\$ 213,003	\$ 196,813			SRID				
DO	CAP	DO District-wide Wireless Networking	FA3013	2 - Construction	\$ 57,275	\$ 94,055			SRID				
DO	CAP	DO Telephone System Replacement 2014	FD1006	2 - Construction	\$ 350,000	\$ 294,527			SRID				
DO	CAP	Network Systems	FD1020	2 - Construction	\$ 575,000	\$ 259,836			SRID				
PC	SM	PC Student Center Roof Repairs	58F110	2 - Construction	\$ 1,268,264	\$ 1,174,534	Aug-13	Nov-13	SRID/Campus	100%	99%	48.5%	DSA Closeout Pending
PC	SM	PC Central Plant & Chiller Loop	FC1079	2 - Construction	\$ 1,300,000	\$ 636,430	Oct-14	Jan-15	SRID	98%	95%	13.9%	Closeout Pending

District Program Overview

Design Projects 2nd Quarter Ending December 31, 2014

Campus	Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Maintenance and Operations Building	FA1078	3 - Design/Bid	\$ 4,774,149	\$ 189,672	TBD		SRID	100%	25%	0.0%	DSA In November
BC	CAP	BC STEM Building	FA1094	3 - Design/Bid	\$ 1,000,000	\$ 36,815	TBD		SRID	15%	5%	0.0%	Schematic Design
BC	SM	BC Student Services Air Handlers and Chiller Rem	FA1033	3 - Design/Bid	\$ 876,150	\$ 58,654	Apr-15	Jul-15	SRID	90%	12%	0.0%	Plans at DSA
BC	SM	BC Football Practice Field Lighting	FA1038	3 - Design/Bid	\$ 253,700	\$ 20,897	TBD		SRID	99%	15%	0.0%	Plans at DSA
BC	SM	BC Prop 39 Lighting Replacement Year 2	FA1039	3 - Design/Bid	\$ 377,503	\$ 6,811	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bidding in November
BC	SM	BC Language Arts Basement Fireproofing	FA1100	3 - Design/Bid	\$ 300,000	\$ -	Hold		SRID/Campus	0%	0%	0.0%	On Hold
BC	SM	BC Gymnasium Air Conditioning	FA1112	3 - Design/Bid	\$ 562,000	\$ 38,273	Jun-14	Sep-14	SRID	100%	20%	0.0%	DSA FA Comments
BC	SM	BC Path of Travel	FA1115	3 - Design/Bid	\$ 438,564	\$ 14,692	TBD		SRID/State	100%	20%	0.0%	Plans in DSA
BC	SM	BC Fire Alarm Repair and Code Compliance	FA1116	3 - Design/Bid	\$ 1,118,310	\$ 34,948	Oct-15	Jan-16	State	5%	2%	0.0%	
BC	SM	BC Exterior Wayfinding	FA1117	3 - Design/Bid	\$ 122,700	\$ -			SRID/Campus				
BC	SM	Weill Inst Main Parking Lot Replacement	FA3015	3 - Design/Bid	\$ 190,900	\$ 61,944	Aug-14	Nov-14	Campus	100%	12%	0.0%	Bidding on hold
BC	SM	Weill HVAC Replacement	FA3016	3 - Design/Bid	\$ 275,000	\$ -		Apr-00	State				
CC	CAP	CC Main Building Modernization	FB1062	3 - Design/Bid	\$ 16,900,000	\$ 907,919	Aug-16	Nov-16	SRID	100%	20%	0.0%	DSA Backcheck
CC	SM	CC East Elevator Systems Upgrade	FB1057/400PRO	3 - Design/Bid	\$ 113,157	\$ -	Dec-14	Apr-15	Campus	100%	60%	0.0%	Construction in December
CC	SM	Bishop Exterior Lighting Replacement	FB4002	3 - Design/Bid	\$ 113,419	\$ -	Jun-15	Sep-15	Prop 39	100%	10%	0.0%	Bidding in November
CC	SM	Mammoth Exterior Lighting Replacement	FB5013	3 - Design/Bid	\$ 98,544	\$ -	Jun-15	Sep-15	Mammoth	75%	15%	0.0%	Construction in May 2015
CC	SM	Mammoth 2014 Restain and Reseal	FB5022	3 - Design/Bid	\$ 86,100	\$ -	Sep-15	Dec-15	Mammoth	0%	0%	0.0%	Moved to 2015
CC	SM	Mammoth Science Expansion	FB5023	3 - Design/Bid	\$ 461,700	\$ 1,920	Jun-15	Sep-15	Mammoth	1%	1%	0.0%	
DO	CAP	Security-Mass Notification	FD1021	3 - Design/Bid	\$ -	\$ 2,931			SRID				
DO	SM	Weill Inst. Prop 39 Lighting Year Two	FD1024	3 - Design/Bid	\$ 80,830	\$ 2,800	Jun-15	Sep-15	Prop 39	100%	20%	0.0%	Bidding in November
PC	CAP	PC Photovoltaic System	FC1073	3 - Design/Bid	\$ 3,758,400	\$ 20,000	TBD		Loan	1%	1%	0.0%	
PC	SM	PC Gymnasium Roofing	FC1005	3 - Design/Bid	\$ 2,900,000	\$ 145,557	Jun-15	Sep-15	SRID/Campus	15%	10%	0.0%	Plans underway
PC	SM	PC Asphalt Plano Fire Lane	FC1030	3 - Design/Bid	\$ 363,400	\$ 32,256	Nov-14	Mar-15	SRID/Campus	100%	30%	0.0%	Bidding in January
PC	SM	PC On Campus Path of Travel	FC1064	3 - Design/Bid	\$ 159,696	\$ 11,200	Mar-15	Jun-15	SRID	100%	15%	0.0%	Award in October
PC	SM	PC Prop 39 Lighting Replacement Year Two	FC1081	3 - Design/Bid	\$ 92,734	\$ 3,836	Jun-15	Sep-15	Prop 39	100%	15%	0.0%	Bidding in November

District FPP and IPP Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
BC Language Arts Remodel for Efficiency	\$15,321,000	\$9,983,000	\$5,338,000	FPP
BC Science and Engineering Replacement	\$61,255,000	\$41,731,000	\$19,524,000	FPP
DC LRC	\$33,155,000	\$28,579,000	\$4,576,000	FPP
PC Allied Health Facility	\$18,965,000	\$13,937,000	\$5,028,000	FPP
FPP Total	\$128,696,000	\$94,230,000	\$34,466,000	
BC Fine Arts Remodel for Efficiency	\$15,543,000	\$12,743,000	\$2,800,000	IPP
BC Student Services Modernization	\$18,965,000	\$16,118,000	\$2,847,000	IPP
PC Career Technology Building	\$16,779,000	\$8,390,000	\$8,389,000	IPP
PC Human Performance and Kinesiology	\$11,741,000	\$5,871,000	\$5,870,000	IPP
PC Student Services Modernization	\$8,848,000	\$4,624,000	\$4,224,000	IPP
IPP Total	\$71,876,000	\$47,746,000	\$24,130,000	

District Program Overview 2nd Quarter Planning Activities

District Administrative & Research Activities

Administrative & Research Activities	Description
Accounting and Reporting (CM14 and P6)	Integration of systems ongoing
Design Guidelines	Underway with NTD
Document Management	Blueprints/ Project Files Ongoing
DSA Buildings Certification	Ongoing, reduced to 7 buildings
Energy saving, Energy management, Energy generation	Prop 39, PFP, Solar Projects
Fire Alarm Systems	Ongoing
Five-year Facilities Plan, SMSR, Space Inventory	Annual
Informational Website Development	Assisting IT Department
Security & Mass Notification	Soliciting specialists
Utilities Mapping	Ongoing

Labor Compliance Summary

BC Performing Arts Center

One fine resolved

BC Performing Arts Building Modernization



BC Performing Arts East Side Site Improvements



BC Campus Water and Gas Line Replacement Phase II



CC Occ Lab Roofing and HVAC



PC Onsite Path of Travel



MEASURE G OVERSIGHT COMMITTEE ACTIVITIES

Conclusion:

The Oversight Committee finds the District to be in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

BOND OVERSIGHT COMMITTEE LISTING AS OF NOVEMBER, 2014

Committee Chair

Brent Rush (December 2013-December 2015)

Michael O'Doherty (June 2013-June 2015)

Paul Klippenstein (June 2013-June 2015)

Jay Hershey (December 2013-December 2015)

Jennifer M. Wood-Slayton (September 2014-September 2015)

Matthew Anderson (December 2014-December 2016)

Student Trustee:

Alexander Dominguez

Questions