

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Elevator Repair & Replacements / Math Science / Student Services / Language Arts	Construction	\$790,800	\$157,802	BC101/ MG100/ CD100	1/2015-7/2015	Project bid. Superior Construction was low bidder. Contract approved. This project has a deadline on funding June 2015	2	5
Aera STEM Success Center	Design	\$1,000,000	\$36,816	MG100 STEM - RP257	8/21/15 - 2/4/16	Construction Documents received and sent to all stakeholders for review/comment. Anticipated submission date to DSA - January 8, 2015.		
Campus Wide Water and Gas Line Replacement	Construction	\$3,920,200	\$3,148,002	SRID	6/2013 - 3/2015	WM Lyles starting tie in to all buildings for water and gas. Project is 90% complete.		4
Football Field Practice Lights	Design	\$253,700	\$20,897	SRID	8/2015-10/2015	Construction Documents are ready for submittal to DSA for review.		
Campus Wide Path of Travel	Design	\$438,564	\$22,135	SRID CD100	6/2015-8/2015	Project was submitted to DSA for plan check. This funding has a deadline of June 2015		
Prop 39 year 2 Exterior Lights	Design	\$377,503	\$6,812	DO102	2/2015-6/2015	Plans to be ready for advertisement. Working on preparing front end documents. This funding has deadline of June 2016		
Fire Alarm Repair Code Compliance	Pre Design	\$1,118,310	\$41,707	PFP/CD100	8/2015-12/2015	API has been hired, and is currently preparing Asbuilt documents of the full campus fire alarm devices and panels. This project has a deadline of June 2016		
Exterior Way Finding Signage	Pre Design	\$122,700	\$0	SRID/BC101	6/2015-8/2015	Consultant is developing specific signage types and locations in coordination with the campus stakeholders		
Student Services AHU, Chiller Loop Connection, Chiller Removal Project	Bid	\$876,150	\$60,935	MG100	10/13 - 12/15	Advertise for bid December 19th and January 2nd. PPR revised to 100% Engineer estimate and is in circulation for signatures.		6
Addition of cooling to the Gymnasium	DSA	\$562,000	\$37,173	MG100	9/1/14 - 9/1/15	FA to be designed and implemented as a separate project. This project needs the DSA Application number for the FA project before plans can be DSA approved.	3	

Capital Projects

Performing Arts Modernization (SAM)	Construction	\$19,273,903	\$17,036,806	LB100 MG100	4/2013 - 6/2014	Facility occupied. Punch work and deficiency list are ongoing. Change order 08 to go to the February Board.	1	3
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Photo Voltaic Field	Closed	\$9,292,500	\$8,771,489	BC101	12/2009 - 09/2014	DSA closed and certified.		
GET Facility	100% complete	\$1,229,912	\$22,693	GET	6/2011 - 11/2012	DSA submitted letter - project closed without certification. Work completed except for punch list (one light). Contractor to complete work in Jan 2015		2
Performing Arts East-Side Site Improvements	Construction	\$1,303,872	\$693,677	MG100	12/2013 - 3/2015	Work is ongoing, 35% complete. Framing complete, steel structure erected and plumbing/electrical in progress.		7
New Maintenance and Operations Building	Design	\$4,681,184	\$189,672	MG100	4/2014 - 6/2016	Campus has sign off on construction plans. Facilities are reviewing 100% construction budget provided by WLC. Constructability review complete, VE and constructability comments provided to WLC for response, correction, and/or revision.		1

Capital Projects - 5 Year Plan

Student Services Mod (IPP)	Approved 5 Year Facilities Plan to State	\$22,385,000	\$35,227	State and Local Bond	TBD	Converted to an IPP		
Language Arts Remodel (FPP)	New 5 Year Facilities Plan to State	\$12,355,000	\$0	State and Local Bond	TBD	Awaiting State decision on placing Bond on Ballot		

Issues

1. Contractor requested time extension. Request was rejected.
2. This project needs to be accelerated in order to complete the POT for the Performing Arts
3. Without DSA approved plans for the existing FA, the system for the entire bldg. will have to be brought up to code adding \$300,000.

Project Photographs



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Please contact any of the following regarding questions or comments associated with this report:

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Kim Crews	Administrative Assistant	661.336.5174	kcrews@kccd.edu

WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	... 2012					2013					2014													
						Ma	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
BC Performing Arts Mod (SAM)	2,234	16	99.3%	29-Sep-08 A	09-Jan-15																								
BC Performing Arts Mod (SAM) LOE	498	0	100%	29-Sep-08 A	19-Dec-14																								
PPR/Budget Approval	1	0	100%	29-Sep-08 A	29-Sep-08 A																								
EngageArchitect	0	0	100%	30-Sep-08 A	30-Sep-08 A																								
Architectural Program	925	0	100%	29-Sep-09 A	12-Apr-13 A																								
SchematicDesign	19	0	100%	29-Sep-09 A	23-Oct-09 A																								
Design Development	306	0	100%	26-Oct-09 A	28-Dec-10 A																								
50% Constructability	0	0	100%	05-Mar-10 A	05-Mar-10 A																								
95% Constructability	1	0	100%	16-Apr-10 A	16-Apr-10 A																								
ValueEngineering3	288	0	100%	13-Dec-11 A	17-Jan-13 A																								
DSABackcheck	5	0	100%	11-Oct-10 A	15-Oct-10 A																								
DSA Approval	11	0	100%	17-Sep-12 A	02-Oct-12 A																								
Bid Phase	60	0	100%	23-Oct-12 A	14-Jan-13 A																								
Bid Opening	1	0	100%	17-Jan-13 A	17-Jan-13 A																								
Board of Trustees Award	1	0	100%	14-Feb-13 A	14-Feb-13 A																								
CCCCO Approval of BID Award	0	0	100%	04-Mar-13 A	04-Mar-13 A																								
Construction Start Date (NTP)	0	0	100%	16-Apr-13 A	16-Apr-13 A																								
Construction Duration	304	15	95.1%	11-Apr-13 A	08-Jan-15																								
Punch List	92	1	98.9%	11-Aug-14 A	09-Jan-15																								
FFE / IT Installations	15	0	100%	12-Aug-14 A	10-Oct-14 A																								
Certificate of Substantial Completion	0	0	0%	08-Jan-15	08-Jan-15																								
Occupancy	0	0	0%	09-Jan-15	09-Jan-15																								
NOC	0	0	0%	08-Jan-15	08-Jan-15																								
Project Complete	0	0	0%	09-Jan-15	09-Jan-15																								
BC Campus Water & Gas Line Replacement	568	58	89.8%	09-Jan-13 A	10-Mar-15																								
BC Campus Water & Gas Line Replacement L...	323	58	82.1%	09-Jan-13 A	10-Mar-15																								
PPR/Budget Approval	10	0	100%	09-Jan-13 A	22-Jan-13 A																								
EngageArchitect	0	0	100%	22-Jan-13 A	22-Jan-13 A																								
SchematicDesign	6	0	100%	30-Jan-13 A	06-Feb-13 A																								
Design Development	11	0	100%	06-Feb-13 A	20-Feb-13 A																								
Construction Documents	20	0	100%	20-Feb-13 A	20-Mar-13 A																								
50% Constructability	1	0	100%	20-Mar-13 A	20-Mar-13 A																								
DSA Submit	24	0	100%	15-May-13 A	17-Jun-13 A																								
DSABackcheck	67	0	100%	18-Jun-13 A	18-Nov-13 A																								
DSA Approval	0	0	100%	18-Nov-13 A	18-Nov-13 A																								

WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	... 2012												2013												2014											
						Ma	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
◆ DSA Approval	0	0	100%	30-May-14 A	30-May-14 A																																				
■ Bid Phase - Phase 1 Demolition	18	0	100%	29-Oct-13 A	19-Nov-13 A																																				
■ Bid Opening Phase 1 Demolition	0	0	100%	19-Nov-13 A	19-Nov-13 A																																				
■ Board Award Phase 1 Demolition	25	0	100%	19-Nov-13 A	19-Dec-13 A																																				
■ Construction Phase 1 Demolition	87	0	100%	18-Nov-13 A	22-Nov-13 A																																				
■ Bid Phase Phase 2 Construction	11	0	100%	01-Jul-14 A	01-Aug-14 A																																				
■ Bid Opening Phase 2 Construction	1	0	100%	05-Aug-14 A	05-Aug-14 A																																				
■ Bid Award Phase 2 Construction	1	0	100%	11-Sep-14 A	11-Sep-14 A																																				
■ Start Construction Phase 2	102	76	25.6%	06-Oct-14 A	03-Apr-15																																				
■ Punch List	11	11	0%	06-Apr-15	21-Apr-15																																				
■ NOC	0	0	0%	21-Apr-15	21-Apr-15																																				