

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Weill Overflow parking lot & Remediation	Design	\$167,641	\$60,805	DO101	5/2014-10/2014	Soil mitigation/removal work was completed on 9/11/14. Received Environmental Engineers & BFD's Final Clearance. New Overflow Parking lot paving project currently in bid phase, with an anticipated construction start of January 5, 2015, and completion mid March 2015.		1
Weill Institute Main Parking Lot Replacement	Ready to Bid	\$190,900	\$54,663	DO101	6/2014 - 12/2014	Bid Phase for the Weill Parking Lot is being coordinated with the work at the Weill Overflow Parking lot across the street, which has a Mid March 2015 completion.		
Prop 39 year 2 exterior lighting	Design	\$80,830		DO102	4/2015-7/2015	Construction document ready advertise for bid in Jan 2015. Funding has a dead line of June 2015		2
Weill Rooftop HVAC Replacement	Pre-Design	\$275,000	\$0	CD 100	4/2015-8/2015	Process of sending out letters of interest for Mechanical Engineer		
Security Card Access District-wide	Pre-Design	\$4.5M	\$2,931	MG100	8/2015-12/2015	Request For Proposals has been sent to selected Security Design Consulting Firms. Proposals due by January 19, 2015.		

Capital Projects

Issues

Project Photographs



Please contact any of the following regarding questions or comments associated with this report:

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