

Facilities and Construction Group Monthly Report

**Scheduled Maintenance Projects**

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Student Ctr. Roofing & HVAC, Ceiling Replacement	Construction	\$1,192,543	\$1,165,085	PC101 MG100	5/2013 - 2/2015	PO processed for Fire Alarm work by Simplex. Architect working on emergency lighting for DSA closeout.		2
Science/Math Chiller, Boilers, Water Heaters and pumps	Close-Out	\$974,548	\$900,565	PC101 MG100	5/2013 - 10/2014	Awaiting DSA close-out and certification.		
Gym Reroof and HVAC Replacement	Design	\$2,900,000	\$113,753	PC101 MG100	10/2015 8/2016	Project is in design. Received 80% drawings for review with campus.		
Interior Path of Travel	Bidding	\$165,770	\$11,256	PC101 MG101	12/2014 - 1/2015	Preconstruction meeting scheduled for 12/10/14 and site work scheduled to start on 12/15/14		
Central Plant and Chiller Loop	Construction	\$1,300,000	\$626,124	MG100	3/2014- 10/2014	Change order #3 for DSA delays to go to the February Board.	1	3
Campus Signage & Way-finding	RFP	TBD	\$0	TBD	10/2014 6/2015	APCO refining proposal to include exterior way finding signage.		
Photovoltaic System	Project Development	\$3,758,400	\$0	PC102 Cal Energy Commission Loan	10/2015 6/2016	Cal Energy Commission Loan approved. Met with SPURR engineers on site, awaiting proposal.		1

**Capital Projects Pending State Funding**

Allied Health Facility (FPP)	Roll from last year 5 Year Facilities Plan at State	\$15,820,000	\$297,574	LP100 MG100	TBD	Awaiting State decision on next Bond Ballot		
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**Issues**

- Contractor may request payment for remobilization and rental due to project delays caused by DSA shut down.

**Project Photographs**



Please contact any of the following regarding questions or comments associated with this report:

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Project Manager  
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WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	2012												2013												2014											
						...		2012		2013		2014		...		2013		2014		...		2013		2014																	
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov										
[-] PC Student Center Reroof & HVAC Replace...	539	0	100%	18-Oct-12 A	14-Nov-14																																				
[-] PC Student Center Reroof & HVAC Replace...	83	0	100%	18-Oct-12 A	14-Nov-14																																				
[-] PPR/Budget Approval	37	0	100%	18-Oct-12 A	04-Dec-12 A																																				
[-] DSA Approval	0	0	100%	04-Mar-13 A	04-Mar-13 A																																				
[-] Bid Phase	15	0	100%	18-Mar-13 A	03-Apr-13 A																																				
[-] Bid Opening	0	0	100%	04-Apr-13 A	04-Apr-13 A																																				
[-] Board of Trustees Award	1	0	100%	02-May-13 A	02-May-13 A																																				
[-] Critical Submittals	7	0	100%	07-May-13 A	14-May-13 A																																				
[-] Construction Start Date (NTP)	0	0	100%	24-May-13 A	24-May-13 A																																				
[-] Construction Duration	114	0	100%	24-May-13 A	26-Mar-14 A																																				
[-] Punch List	10	0	100%	27-Mar-14 A	14-Apr-14 A																																				
[-] Notice of Substantial Completion	0	0	100%	31-Mar-14 A	31-Mar-14 A																																				
[-] Occupancy	10	0	100%	31-Mar-14 A	11-Apr-14 A																																				
[-] NOC	0	0	0%	14-Nov-14*	14-Nov-14																																				
[-] Project Completion	0	0	0%	14-Nov-14	14-Nov-14																																				