

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Elevator Repair & Replacements / Math Science / Student Services / Language Arts	Construction	\$790,800	\$157,802	BC101/ MG100/ CD100	1/2015- 7/2015	Project bid. Superior Construction was low bidder. Construction Contract approval December board meeting. This project has a deadline on funding June 2015	2	5
NE Parking Lot & ADA Upgrades & Shade Structure	Completed	\$427,500	\$324,230	MG100	3/2014 - 9/2014	Awaiting DSA certification letter.		8
Aera STEM Success Center	Design	\$1,000,000	\$720	MG100 STEM - RP257	8/21/15 - 2/4/16	11/13 Schematic Design Documents received and sent to all stakeholders for review/comment.		
Campus Wide Water and Gas Line Replacement	Construction	\$3,920,200	\$2,763,088	SRID	6/2013 - 3/2015	WM Lyles starting tie in to all buildings for water and gas. Project is 85% complete.		4
Football Field Practice Lights	Design	\$253,700	\$8,801	SRID	8/2015- 10/2015	Construction Documents are ready for submittal to DSA for review.		
Campus Wide Path of Travel	Design	\$438,564	\$16,657	SRID CD100	6/2015- 8/2015	Project was submitted to DSA for plan check. This funding has a deadline of June 2015		
Prop 39 year 2 Exterior Lights	Design	\$377,503	\$6,812	DO102	2/2015- 6/2015	Plans to be ready for advertisement. This funding has deadline of June 2015		
Fire Alarm Repair Code Compliance	Pre Design	\$1,118,310	\$15,637	PFP/CD100	8/2015- 12/2015	API has been hired, and is currently preparing Asbuilt documents of the full campus fire alarm devices and panels. This project has a deadline of June 2016		
Exterior Way Finding Signage	Pre Design	\$122,700	\$0	SRID/BC101	6/2015- 8/2015	First meeting for design has been set for Dec 8, 2014		
Student Services AHU, Chiller Loop Connection, Chiller Removal Project	DSA	\$876,150	\$58,311	MG100	10/13 - 9/15	Plans are DSA approved. Advertise for bid early December.		6
Addition of cooling to the Gymnasium	DSA	\$562,000	\$37,143	MG100	9/1/14 - 9/1/15	Engineer to provide cost for Fire Alarm design. FA may be performed as a separate project.	3	
Capital Projects								
Performing Arts Modernization (SAM)	Construction	\$19,273,903	\$16,436,173	LB100 MG100	4/2013 - 6/2014	Facility occupied. Punch work and deficiency list are ongoing. Change order 08 to go to the February Board.	1	3
Photo Voltaic Field	Closed	\$9,292,500	\$8,771,489	BC101	12/2009 - 09/2014	DSA closed and certified.		

GET Facility	100% complete	\$1,229,912	\$22,213	GET	6/2011 - 11/2012	DSA submitted letter - project closed without certification. Work completed except for punch list (one light). Contract awarded , material ordered. Expect completion in December 2014.	2
Performing Arts East-Side Site Improvements	Construction	\$1,303,872	\$334,052	MG100	12/2013 - 3/2015	Work is ongoing, foundation and building slabs are poured. The lumber package is on site.	7
New Maintenance and Operations Building	Design	\$4,681,184	\$186,672	MG100	4/2014 - 6/2016	Campus has sign off on construction plans. Facilities are reviewing 100% construction budget provided by WLC. Constructability review complete, and currently performing VE.	1

Capital Projects - 5 Year Plan

Student Services Mod (IPP)	Approved 5 Year Facilities Plan to State	\$22,385,000	\$35,227	State and Local Bond	TBD	Converted to an IPP	
Language Arts Remodel (FPP)	New 5 Year Facilities Plan to State	\$12,355,000	\$0	State and Local Bond	TBD	Awaiting State decision on placing Bond on Ballot	

Issues

1. Contractor requested time extension. Request was rejected.
2. This project needs to be accelerated in order to complete the POT for the Performing Arts
3. Without DSA approved plans for the existing FA, the system for the entire bldg. will have to be brought up to code adding \$300,000.

Project Photographs









































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Please contact any of the following regarding questions or comments associated with this report:

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WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	2009												2010												2011												2012												2013												2014												2015																																																																	
						01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06
BC Performing Arts Mod (SAM)	2,220	40	98.2%	29-Sep-08 A	23-Jan-15																																																																																																																																										
BC Performing Arts Mod (SAM) LOE	498	0	100%	29-Sep-08 A	01-Dec-14																																																																																																																																										
PPR/Budget Approval	1	0	100%	29-Sep-08 A	29-Sep-08 A																																																																																																																																										
Engage Architect	0	0	100%	30-Sep-08 A	30-Sep-08 A																																																																																																																																										
Architectural Program	925	0	100%	29-Sep-09 A	12-Apr-13 A																																																																																																																																										
Schematic Design	19	0	100%	29-Sep-09 A	23-Oct-09 A																																																																																																																																										
Design Development	306	0	100%	26-Oct-09 A	28-Dec-10 A																																																																																																																																										
50% Constructability	0	0	100%	05-Mar-10 A	05-Mar-10 A																																																																																																																																										
95% Constructability	1	0	100%	16-Apr-10 A	16-Apr-10 A																																																																																																																																										
Value Engineering 3	288	0	100%	13-Dec-11 A	17-Jan-13 A																																																																																																																																										
DSA Backcheck	5	0	100%	11-Oct-10 A	15-Oct-10 A																																																																																																																																										
DSA Approval	11	0	100%	17-Sep-12 A	02-Oct-12 A																																																																																																																																										
Bid Phase	60	0	100%	23-Oct-12 A	14-Jan-13 A																																																																																																																																										
Bid Opening	1	0	100%	17-Jan-13 A	17-Jan-13 A																																																																																																																																										
Board of Trustees Award	1	0	100%	14-Feb-13 A	14-Feb-13 A																																																																																																																																										
CCCCO Approval of BID Award	0	0	100%	04-Mar-13 A	04-Mar-13 A																																																																																																																																										
Construction Start Date (NTP)	0	0	100%	16-Apr-13 A	16-Apr-13 A																																																																																																																																										
Construction Duration	304	15	95.1%	11-Apr-13 A	19-Dec-14																																																																																																																																										
Punch List	2	25	0%	11-Aug-14 A	23-Jan-15																																																																																																																																										
FFE / IT Installations	15	0	100%	12-Aug-14 A	10-Oct-14 A																																																																																																																																										
Certificate of Substantial Completion	0	0	0%	19-Dec-14	19-Dec-14																																																																																																																																										
Occupancy	0	0	0%	23-Jan-15	23-Jan-15																																																																																																																																										
NOC	0	0	0%	19-Dec-14	19-Dec-14																																																																																																																																										
Project Complete	0	0	0%	23-Jan-15	23-Jan-15																																																																																																																																										
BC Campus Water & Gas Line Replacement	588	106	82%	09-Jan-13 A	10-Apr-15																																																																																																																																										
BC Campus Water & Gas Line Replacement L...	323	106	67.2%	09-Jan-13 A	10-Apr-15																																																																																																																																										
PPR/Budget Approval	10	0	100%	09-Jan-13 A	22-Jan-13 A																																																																																																																																										
Engage Architect	0	0	100%	22-Jan-13 A	22-Jan-13 A																																																																																																																																										
Schematic Design	6	0	100%	30-Jan-13 A	06-Feb-13 A																																																																																																																																										
Design Development	11	0	100%	06-Feb-13 A	20-Feb-13 A																																																																																																																																										
Construction Documents	20	0	100%	20-Feb-13 A	20-Mar-13 A																																																																																																																																										

WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	2009		2010		2011		2012		2013		2014		2015			
						C	D	N	D	J	F	M	A	M	J	J	A	S	O	N	D
 SchematicDesign	30	0	100%	28-Jun-13 A	05-Aug-13 A									 Schematic Design							
 Schematic Cost Estimate (1)	9	0	100%	30-Jul-13 A	08-Aug-13 A									 Schematic Cost Estimate (1)							
 Design Development	30	0	100%	09-Aug-13 A	16-Sep-13 A									 Design Development							
 DD Cost Estimate (2)	3	0	100%	12-Sep-13 A	16-Sep-13 A									 DD Cost Estimate (2)							
 Construction Documents	26	0	100%	12-Sep-13 A	05-Nov-13 A									 Construction Documents							
 CD Cost Estimate (3)	4	0	100%	09-Oct-13 A	09-Oct-13 A									 CD Cost Estimate (3)							
 DSA Submit	120	0	100%	05-Nov-13 A	19-May-14 A									 DSA Submit							
 DSA Back Check	10	0	100%	20-May-14 A	30-May-14 A									 DSA Back Check							
 DSA Approval	0	0	100%	30-May-14 A	30-May-14 A									 DSA Approval							
 Bid Phase - Phase 1 Demolition	18	0	100%	29-Oct-13 A	19-Nov-13 A									 Bid Phase - Phase 1 Demoliti							
 Bid Opening Phase 1 Demolition	0	0	100%	19-Nov-13 A	19-Nov-13 A									 Bid Opening Phase 1 Demoliti							
 Board Award Phase 1 Demolition	25	0	100%	19-Nov-13 A	19-Dec-13 A									 Board Award Phase 1 Demol							
 Construction Phase 1 Demolition	87	0	100%	18-Nov-13 A	22-Nov-13 A									 Construction Phase 1 Demoli							
 Bid Phase Phase 2 Construction	11	0	100%	01-Jul-14 A	01-Aug-14 A									 Bid Phase Phase							
 Bid Opening Phase 2 Construction	1	0	100%	05-Aug-14 A	05-Aug-14 A									 Bid Opening Ph							
 Bid Award Phase 2 Construction	1	0	100%	11-Sep-14 A	11-Sep-14 A									 Bid Award Ph							
 Start Construction Phase 2	102	76	25.6%	06-Oct-14 A	27-Feb-15									 Start							
 Punch List	11	11	0%	02-Mar-15	17-Mar-15									 Pun							
 NOC	0	0	0%	17-Mar-15	17-Mar-15									 NOC							