

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Student Ctr. Roofing & HVAC, Ceiling Replacement	Construction	\$1,192,543	\$1,164,285	PC101 MG100	5/2013 - 9/2014	PO processed for Fire Alarm work by Simplex. Architect working on emergency lighting for DSA closeout.		2
Science/Math Chiller, Boilers, Water Heaters and pumps	Construction	\$974,548	\$836,205	PC101 MG100	5/2013 - 10/2014	Work completed, CO and NOC to go to the November Board.		
Gym Reroof and HVAC Replacement	Design	\$2,900,000	\$99,079	PC101 MG100	10/2015 8/2016	Project is in design.		
Interior Path of Travel	Bidding	\$165,770	\$11,256	PC101 MG101	12/2014 - 1/2015	Project bid on 9/16/14. Low bid was to JT2 Inc. dba Todd Companies for \$105,700.00. PPR was revised and approved for actual bid. Award will go to the November Board.		
Central Plant and Chiller Loop	Construction	\$1,300,000	\$623,920	MG100	3/2014-10/2014	Change order #2 with a time extension for DSA delays will go to the November Board. Contractor working on Punch items	1	3
Campus Signage & Way-finding	RFP	TBD	\$0	TBD	10/2014 6/2015	RFP out to APCO for design		
Photovoltaic System	Project Development	\$3,758,400	\$0	PC102 Cal Energy Commission Loan	10/2015 6/2016	Cal Energy Commission Loan approved. Meet with SPURR engineers on site mid November for an RFP proposal.		1

Capital Projects Pending State Funding

Allied Health Facility (FPP)	Roll from last year 5 Year Facilities Plan at State	\$15,820,000	\$297,574	LP100 MG100	TBD	Awaiting State decision on next Bond Ballot		
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Issues

- Contractor may request payment for remobilization and rental due to project delays caused by DSA shut down.

Project Photographs



Please contact any of the following regarding questions or comments associated with this report:

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Project Manager
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Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2013												2014											
							Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PC Student Center Reroof & HVAC Replaceme		538	9	98.33%	18-Oct-12 A	13-Nov-14																								
A0001	PC Student Center Reroof & HVAC Replacement LOE	83	9	89.16%	18-Oct-12 A	12-Nov-14																								
A1100	PPR/Budget Approval	37	0	100%	18-Oct-12 A	04-Dec-12 A																								
A2160	DSA Approval	0	0	100%	04-Mar-13 A	04-Mar-13 A																								
A2180	Bid Phase	15	0	100%	18-Mar-13 A	03-Apr-13 A																								
A2190	Bid Opening	0	0	100%	04-Apr-13 A	04-Apr-13 A																								
A2200	Board of Trustees Award	1	0	100%	02-May-13 A	02-May-13 A																								
A2230	Critical Submittals	7	0	100%	07-May-13 A	14-May-13 A																								
A3000	Construction Start Date (NTP)	0	0	100%	24-May-13 A																									
A3010	Construction Duration	114	0	100%	24-May-13 A	26-Mar-14 A																								
A3020	Punch List	10	0	100%	27-Mar-14 A	14-Apr-14 A																								
A3040	Notice of Substantial Completion	0	0	100%	31-Mar-14 A	31-Mar-14 A																								
A3050	Occupancy	10	0	100%	31-Mar-14 A	11-Apr-14 A																								
A3060	NOC	0	0	0%	13-Nov-14*	13-Nov-14																								
A3070	Project Completion	0	0	0%	13-Nov-14	13-Nov-14																								

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2012												2013												2014											
							May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
PC Science Math Chiller, Boilers, Water Heater:																																										
A0001	PC Science Math Chiller, Boilers, Water Heaters & Pumps	682	9	98.68%	20-Apr-12 A	13-Nov-14																																				
A1100	PPR/Budget Approval	26	0	100%	20-Apr-12 A	25-May-12 A																																				
A2180	Bid Phase	48	0	100%	16-Oct-12 A	20-Dec-12 A																																				
A3000	Construction Start Date (NTP)	0	0	100%	14-Jan-13 A																																					
A3005	Critical Submittals	86	0	100%	14-Jan-13 A	13-May-13 A																																				
A3010	Construction Duration	68	0	100%	13-May-13 A	28-Jul-14 A																																				
A3020	Punch List	33	0	100%	16-Aug-13 A	11-Aug-14 A																																				
A3040	Certificate of Substantial Completion	0	0	100%	12-Aug-14 A	12-Aug-14 A																																				
A3050	Occupancy	14	0	100%	12-Aug-14 A	29-Aug-14 A																																				
A3060	NOC	0	0	0%	13-Nov-14	13-Nov-14*																																				
A3070	Project Complete	0	0	0%		13-Nov-14																																				

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 ◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2013												2014				
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
PC Fire Lane & ADA Parking		761	0	100%	03-Jan-12 A	03-Sep-14 A	03-Sep-14 A, P																
0001	PC Fire Lane & ADA Parking LOE	487	0	100%	03-Jan-12 A	03-Sep-14 A																	
A1100	PPR/Budget Approval	0	0	100%	03-Jan-12 A	03-Jan-12 A																	
A2000	Engage Architect	0	0	100%	04-Jan-12 A	04-Jan-12 A																	
A2010	Architectural Program	141	0	100%	05-Jan-12 A	27-Jun-12 A																	
A2180	Bid Phase	16	0	100%	13-Mar-13 A	02-Apr-13 A																	
A2190	Bid Opening	0	0	100%	04-Apr-13 A	04-Apr-13 A																	
A2200	Board of Trustees Award	0	0	100%	02-May-13 A	02-May-13 A																	
A3000	Construction Start Date NTP	0	0	100%	10-Jun-13 A																		
A3010	Construction Duration	61	0	100%	03-Jun-13 A	19-Aug-13 A																	
A3020	Punch List	5	0	100%	20-Aug-13 A	26-Mar-14 A																	
A3050	Occupancy	5	0	100%	27-Mar-14 A	28-Mar-14 A																	
A3060	NOC - As-Built and Close Out Docs	20	0	100%	31-Mar-14 A	03-Sep-14 A																	
A3070	Project Completion	0	0	100%		03-Sep-14 A	Project Comple																

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