

Facilities and Construction Group Monthly Report

**Scheduled Maintenance Projects**

| Project Title                                     | Project Status | Project Budget/PPR | Project Expenses to Date | Funding Source | Projected Const. Start/Completion | PM Comments   | Issues | Photo |
|---|----------------|--------------------|--------------------------|----------------|-----------------------------------|---|--------|-------|
| Exterior Lighting - Energy efficiency replacement | Design         | \$40,000           | \$3,400                  | MM100          | 5/2015-8/2015                     | Construction drawing complete. Preparing documents for bid.   |        | 1     |
| Road and Parking Lot Repair                       | Complete       | \$1,219,436        | \$901,077                | MM100          | 5/2014-8/2014                     | Retention has been paid. Project 100% complete.   |        | 3     |
| Art Room Expansion and Monument Sign              | Construction   | \$300,936          | \$190,011                | MM100          | 5/2014-10/2014                    | Construction is 85% complete awaiting cabinets. Classroom is being used by the Campus for classes. Monument sign has been redesigned per ToML. Construction |        | 2     |
| Occupancy & Evacuation Signage                    | Construction   | \$9,900            | \$13,112                 | MM100          | 12/2013-11/2014                   | Final signs getting installed.  |        |       |
| Science Classroom Expansion                       | Design         | \$461,700          | \$1,920                  | MM100          | 8/15-1/2016                       | Design in progress  |        |       |

**Capital Projects**

Issues

Project Photographs

1



2



3



4



Please contact any of the following regarding questions or comments associated with this report:

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