

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Student Ctr. Roofing & HVAC, Ceiling Replacement	Construction	\$1,192,543	\$1,164,285	PC101 MG100	5/2013 - 9/2014	Closeout documents in progress. NOC going to the October Board. Will need to resolve Fire Alarm and emergency lighting for DSA closeout.		2
Fire Lane & ADA Parking Lot	Close out	\$562,119	\$558,861	PC101 MG100	5/2013 - 9/2014	Documentation submitted for DSA closeout and certification.		1
Science/Math Chiller, Boilers, Water Heaters and pumps	Construction	\$974,548	\$859,315	PC101 MG100	5/2013 - 10/2014	Work completed, CO to be finalized, CO and NOC to go to the November Board.		
Gym Reroof and HVAC Replacement	Design	\$2,900,000	\$99,048	PC101 MG100	10/2015 8/2016	Project is in design.		
Interior Path of Travel	Bidding	\$165,770	\$11,256	PC101 MG101	12/2014 - 1/2015	Project bid on 9/16/14. Low bid was to JT2 Inc. dba Todd Companies for \$105,700.00. PPR was revised and approved for actual bid. Award will go to the November Board.		
Central Plant and Chiller Loop	DSA	\$1,300,000	\$622,060	MG100	3/2014-10/2014	CCD's #6, 7 & 9 will roll into a change order #2 with a time extension for DSA delays. This will go to the November Board.	1	3
Photovoltaic Project	Planning	\$3,758,400	\$0	Loan	TBD	Loan approved		

Capital Projects Pending State Funding

Allied Health Facility (FPP)	Roll from last year 5 Year Facilities Plan at State	\$15,820,000	\$297,574	LP100 MG100	TBD	State will not seek a Bill for the Nov 2014 ballot. Timeline to be revised. Expenses to date are for planning.		
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Issues

- Contractor may request payment for remobilization and rental due to project delays caused by DSA shut down.

Project Photographs



Please contact any of the following regarding questions or comments associated with this report:

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Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2013												2014															
							Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		
PC Student Center Reroof & HVAC Replaceme		538	9	98.33%	18-Oct-12 A	13-Nov-14																												
A0001	PC Student Center Reroof & HVAC Replacement LOE	83	9	89.16%	18-Oct-12 A	12-Nov-14																												
A1100	PPR/Budget Approval	37	0	100%	18-Oct-12 A	04-Dec-12 A																												
A2160	DSA Approval	0	0	100%	04-Mar-13 A	04-Mar-13 A																												
A2180	Bid Phase	15	0	100%	18-Mar-13 A	03-Apr-13 A																												
A2190	Bid Opening	0	0	100%	04-Apr-13 A	04-Apr-13 A																												
A2200	Board of Trustees Award	1	0	100%	02-May-13 A	02-May-13 A																												
A2230	Critical Submittals	7	0	100%	07-May-13 A	14-May-13 A																												
A3000	Construction Start Date (NTP)	0	0	100%	24-May-13 A																													
A3010	Construction Duration	114	0	100%	24-May-13 A	26-Mar-14 A																												
A3020	Punch List	10	0	100%	27-Mar-14 A	14-Apr-14 A																												
A3040	Notice of Substantial Completion	0	0	100%	31-Mar-14 A	31-Mar-14 A																												
A3050	Occupancy	10	0	100%	31-Mar-14 A	11-Apr-14 A																												
A3060	NOC	0	0	0%	13-Nov-14*	13-Nov-14																												
A3070	Project Completion	0	0	0%	13-Nov-14	13-Nov-14																												

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2012												2013												2014											
							May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
PC Science Math Chiller, Boilers, Water Heater:																																										
A0001	PC Science Math Chiller, Boilers, Water Heaters & Pumps	682	9	98.68%	20-Apr-12 A	13-Nov-14																																				
A1100	PPR/Budget Approval	26	0	100%	20-Apr-12 A	25-May-12 A																																				
A2180	Bid Phase	48	0	100%	16-Oct-12 A	20-Dec-12 A																																				
A3000	Construction Start Date (NTP)	0	0	100%	14-Jan-13 A																																					
A3005	Critical Submittals	86	0	100%	14-Jan-13 A	13-May-13 A																																				
A3010	Construction Duration	68	0	100%	13-May-13 A	28-Jul-14 A																																				
A3020	Punch List	33	0	100%	16-Aug-13 A	11-Aug-14 A																																				
A3040	Certificate of Substantial Completion	0	0	100%	12-Aug-14 A	12-Aug-14 A																																				
A3050	Occupancy	14	0	100%	12-Aug-14 A	29-Aug-14 A																																				
A3060	NOC	0	0	0%	13-Nov-14	13-Nov-14*																																				
A3070	Project Complete	0	0	0%		13-Nov-14																																				

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 ◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2013												2014						
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
PC Fire Lane & ADA Parking		761	0	100%	03-Jan-12 A	03-Sep-14 A	03-Sep-14 A, P																		
0001	PC Fire Lane & ADA Parking LOE	487	0	100%	03-Jan-12 A	03-Sep-14 A																			
A1100	PPR/Budget Approval	0	0	100%	03-Jan-12 A	03-Jan-12 A																			
A2000	Engage Architect	0	0	100%	04-Jan-12 A	04-Jan-12 A																			
A2010	Architectural Program	141	0	100%	05-Jan-12 A	27-Jun-12 A																			
A2180	Bid Phase	16	0	100%	13-Mar-13 A	02-Apr-13 A																			
A2190	Bid Opening	0	0	100%	04-Apr-13 A	04-Apr-13 A																			
A2200	Board of Trustees Award	0	0	100%	02-May-13 A	02-May-13 A																			
A3000	Construction Start Date NTP	0	0	100%	10-Jun-13 A																				
A3010	Construction Duration	61	0	100%	03-Jun-13 A	19-Aug-13 A																			
A3020	Punch List	5	0	100%	20-Aug-13 A	26-Mar-14 A																			
A3050	Occupancy	5	0	100%	27-Mar-14 A	28-Mar-14 A																			
A3060	NOC - As-Built and Close Out Docs	20	0	100%	31-Mar-14 A	03-Sep-14 A																			
A3070	Project Completion	0	0	100%		03-Sep-14 A	Project Comple																		

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