

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Fire Alarm/Mass Notification DSA Certification	Construction	\$32,894	\$14,891	MG100/DL101	5/14-10/14	The construction documents that were submitted to DSA have been approved. Final fire alarm testing will be in October 2014		1
Exterior Lighting	Pre-Design	\$60,000	\$0	DO102	7/2015-12/2015	This project will be a Prop 39 project year 3 funding		3

Capital Projects pending State Funding

LRC Multi Purpose Bldg. (FPP)	FPP at State	\$32,961,000	\$0	State and Local Bond	2016-2017	State will not seek a Bill for the Nov 2014 ballot. Timeline to be revised.		
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Issues

Project Photographs



Main Building Exterior Lighting



Please contact any of the following regarding questions or comments associated with this report:

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Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2013												2014											
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
DC Fire Alarm Mass Notification DSA Work																														
A0001	DC Fire Alarm Mass Notification DSA Work LOE	82	4	95.13%	21-Mar-13 A	05-Nov-14																								
A1100	PPR/Budget Approval	5	0	100%	21-Mar-13 A	27-Mar-13 A																								
A2000	Engage Architect	0	0	100%	12-Apr-13 A	12-Apr-13 A																								
A2070	Construction Documents	95	0	100%	15-Apr-13 A	31-Oct-13 A																								
A2140	DSA Submittal	44	0	100%	31-Oct-13 A	18-Sep-14 A																								
A2160	DSA Approval	0	0	100%	18-Sep-14 A																									
A3010	Construction Duration	26	4	84.62%	22-Sep-14 A	05-Nov-14																								
A3070	Project Completion	0	0	0%		05-Nov-14																								

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone