

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

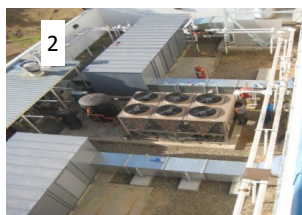
Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Occupational Lab Reroof, HVAC & Welding expansion	Construction	\$1,287,041	\$687,389	CC101 MG100	2/2014- 12/2014	Construction in Process. Experiencing delays; being addressed.		1
GYM HVAC	Construction	\$973,998	\$820,497	CC101 MG100	12/2013- 12/2014	Punch list consisting of Access, structural supports and flex connections to all units		2
Occupancy & Evacuation Signage	Construction	\$18,399	\$47,913	GU100	12/2013- 9/2014	Final signs getting installed.		
Antenna/Tower Relocation	Preliminary Design	\$50,000	\$0	TBD	5/2014 - 12/2014	On hold pending budget availability		
Fire Alarm Integration	Construction	\$150,000	\$112,208	CC101 MG100	12/2013- 10/2014	Testing in process, SimplexGrinnell is working on deficiencies.		3

Capital Projects

Fine Arts Building Modernization	Construction	\$3,110,211	\$3,110,211	MG100	10/2012- 12/2013	DSA certification is pending Fire Alarm Integration Project		
Science Modernization	Complete	\$7,587,642	\$7,558,204	LC100 MG100		DSA certification is pending Fire Alarm Integration Project		
Student Center Modernization	Complete	\$2,464,908	\$2,470,182	MG100	10/2010- 7/2012	DSA certification is pending Fire Alarm Integration Project		
Main Building Mod	Construction Documents	\$16,919,188	\$893,840	MG100	3/2015 - 12/2016	The Campus and District has approved the updated budget, awaiting DSA approval		4

Issues

Project Photographs





Please contact any of the following regarding questions or comments associated with this report:

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Kim Crews	Administrative Assistant	661.336.5174	kcrews@kccd.edu

Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2013												2014															
							Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
CC Occ Lab Reroof-HVAC-Welding Expansion		585	20	96.58%	31-Aug-12 A	27-Nov-14																												
A0001	CC Occ Lab Reroof-HVAC-Welding Expansion LOE	270	20	92.59%	31-Aug-12 A	27-Nov-14																												
A1100	PPR/Budget Approval	33	0	100%	31-Aug-12 A	16-Oct-12 A																												
A2000	Engage Architect	1	0	100%	31-Aug-12 A	31-Aug-12 A																												
A2010	Architectural Program	26	0	100%	04-Sep-12 A	08-Oct-12 A																												
A2020	Schematic Design	52	0	100%	19-Oct-12 A	31-Dec-12 A																												
A2070	Construction Documents	93	0	100%	02-Jan-13 A	10-May-13 A																												
A2080	50% Constructability	24	0	100%	21-Jan-13 A	22-Feb-13 A																												
A2110	95% Constructability	51	0	100%	28-Feb-13 A	10-May-13 A																												
A2140	DSA Submit	95	0	100%	13-May-13 A	19-Sep-13 A																												
A2160	DSA Approval Letter	0	0	100%	19-Sep-13 A	19-Sep-13 A																												
A2180	Bid Phase	35	0	100%	30-Sep-13 A	21-Oct-13 A																												
A2190	Bid Opening	0	0	100%	22-Oct-13 A																													
A2200	Board of Trustees Award	0	0	100%	06-Feb-14 A																													
A3000	Start Construction NTP	0	0	100%	07-Feb-14 A																													
A3010	Construction Duration	113	20	82.3%	05-Mar-14 A	27-Nov-14																												
A3070	Project Completion	0	0	0%		27-Nov-14																												

█ Remaining Level of Effort
 █ Actual Work
 █ Critical Remaining Work
█ Actual Level of Effort
 █ Remaining Work
 ◆ Milestone

Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2013												2014												2015												2016											
							D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
CC Main Building Modernization																																																						
A0001	CC Main Building Modernization LOE	84	566	0%	03-Dec-12 A	30-Dec-16																																																
A1100	PPR/Budget Approval	5	0	100%	03-Dec-12 A	07-Dec-12 A																																																
A2000	Engage Architect	2	0	100%	20-Dec-12 A	21-Dec-12 A																																																
A2020	Schematic Design	49	0	100%	21-May-13 A	29-Jul-13 A																																																
A2030	Schematic Estimate	1	0	100%	14-Jun-13 A	14-Jun-13 A																																																
A2040	Design Development	29	0	100%	31-Jul-13 A	27-Sep-13 A																																																
A2050	Design Development Cost Estimate	10	0	100%	27-Sep-13 A	27-Sep-13 A																																																
A2070	Construction Documents	50	0	100%	01-Oct-13 A	20-Dec-13 A																																																
A2080	50% Constructability Review	10	0	100%	22-Nov-13 A	11-Dec-13 A																																																
A2090	50% Cost Estimate	1	0	100%	11-Dec-13 A	11-Dec-13 A																																																
A2110	95% Constructability Review	10	0	100%	16-Dec-13 A	16-Dec-13 A																																																
A2120	95% Cost Estimate	10	0	100%	24-Feb-14 A	24-Feb-14 A																																																
A2140	DSA Submit	160	22	86.25%	23-Dec-13 A	01-Dec-14																																																
A2160	DSA Approval Letter	0	0	0%	02-Dec-14	02-Dec-14																																																
A2180	Bid Phase	23	23	0%	02-Dec-14	01-Jan-15																																																
A2190	Bid Opening	0	0	0%	02-Jan-15	02-Jan-15																																																
A2200	Board of Trustees Award	14	14	0%	02-Jan-15	21-Jan-15																																																
A3000	Construction NTP	0	0	0%	22-Jan-15																																																	
A3010	Construction Duration	480	480	0%	05-Feb-15	07-Dec-16																																																
A3040	Cert of Substantial Completion	0	0	0%	08-Dec-16	08-Dec-16																																																
A3050	Occupancy	17	17	0%	08-Dec-16	30-Dec-16																																																
A3070	Project Completion	0	0	0%		30-Dec-16																																																

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							S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
CC Gym HVAC Replacement																																										
A0001	CC Gym HVAC Replacement LOE	716	11	98.46%	20-Oct-11 A	14-Nov-14																																				
A1100	PPR/Budget Approval	2	0	100%	20-Oct-11 A	21-Oct-11 A																																				
A2000	Engage Architect	2	0	100%	01-Mar-12 A	05-Mar-12 A																																				
A2010	Architectural Program	23	0	100%	01-Oct-12 A	31-Oct-12 A																																				
A2120	95% Estimate	6	0	100%	01-Nov-12 A	08-Nov-12 A																																				
A2140	DSA Submit	91	0	100%	29-Mar-13 A	31-Oct-13 A																																				
A2160	DSA Approval	0	0	100%		31-Oct-13 A																																				
A2180	Bid Phase	27	0	100%	31-Oct-13 A	19-Nov-13 A																																				
A2190	Bid Opening	0	0	100%	19-Nov-13 A	19-Nov-13 A																																				
A2200	Board of Trustees Award	0	0	100%	19-Dec-13 A																																					
A3000	Construction NTP	0	0	100%	09-Jan-14 A																																					
A3010	Construction Duration	98	11	88.78%	29-Jan-14 A	14-Nov-14																																				
A3070	Project Completion	0	0	0%		14-Nov-14																																				

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Activity ID	Activity Name	Original Duration	Remaining Duration	Duration % Complete	Start	Finish	2013												2014											
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
CC Fire Alarm Panel Integration							05-C																							
A0001	CC Fire Alarm Panel Integration LOE	104	0	100%	10-Dec-12 A	05-Oct-14 A	[Gantt bar from Dec 2013 to Oct 2014]																							
A1100	PPR/Budget Approval	41	0	100%	10-Dec-12 A	28-Jan-13 A	[Gantt bar from Dec 2013 to Jan 2014]																							
A2000	Engage Architect	27	0	100%	14-Jan-13 A	14-Feb-13 A	[Gantt bar from Jan 2014 to Feb 2014]																							
A2010	Architectural Program	69	0	100%	14-Feb-13 A	03-Sep-13 A	[Gantt bar from Feb 2013 to Sep 2013]																							
A2140	DSA Submit	60	0	100%	04-Sep-13 A	22-Nov-13 A	[Gantt bar from Sep 2013 to Nov 2013]																							
A2160	DSA Approval Letter	0	0	100%	22-Nov-13 A		[Gantt bar from Nov 2013 to Oct 2014]																							
A2170	Construction Duration	5	0	100%	18-Mar-14 A	05-Oct-14 A	[Gantt bar from Mar 2014 to Oct 2014]																							

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