



|   | August 30, 2014 |                       |                                |                   |  |  |  |       |  |  |  |
|---|-----------------|-----------------------|--------------------------------|-------------------|--|--|--|-------|--|--|--|
| Facilities and Construction Group Monthly Report        |                 |                       |                                |                   |  |  |  |       |  |  |  |
| Scheduled Maintenance Projects                          |                 |                       |                                |                   |  |  |  |       |  |  |  |
| Project Title   | Project Status  | Project<br>Budget/PPR | Project<br>Expenses to<br>Date | Funding<br>Source | Projected<br>Const. Start/<br>Completion |  |  | Photo |  |  |  |
| Exterior Lighting -<br>Energy efficiency<br>replacement | Design          | \$40,000              | N/A                            | MM100             | 5/2014 -<br>10/2014                      | Construction Drawings in process   |  | 1     |  |  |  |
| Road and Parking Lot<br>Repair                          | Complete        | \$1,219,436           | \$852,303                      | MM100             | 5/2014-<br>8/2014                        | NOC and Change order #1 are being submitted for final closeout.  |  | 3     |  |  |  |
| Art Room Expansion<br>and Monument Sign                 | Construction    | \$300,936             | \$184,538                      | MM100             | 5/2014-<br>10/2014                       | Construction is 40% complete awaiting<br>cabinets. Classroom is being used by the<br>Campus for classes. |  | 2     |  |  |  |
| Occupancy & Evacuation Signage                          | Construction    | \$9,900               | \$13,112                       | MM100             | 12/2013-<br>9/2014                       | Final signs getting installed.   |  |       |  |  |  |
|   |                 |                       | Сар                            | ital Projec       | ts                                       |  |  |       |  |  |  |
| Issues  |                 |                       |                                |                   |  |  |  |       |  |  |  |
| Project Photographs                                     |                 |                       |                                |                   |  |  |  |       |  |  |  |









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Please contact any of the following regarding questions or comments associated with this report:

| Eitan Aharoni | Director of Facilities   | 661.336.5095 | eaharoni@gafcon.com |
|---------------|--------------------------|--------------|---------------------|
| Daniel Reed   | Project Manager          | 661.336.5181 | dareed@kccd.edu     |
| Kim Crews     | Administrative Assistant | 661.336.5174 | kcrews@kccd.edu     |