



Bakersfield College

PM: D. Reed, J. DeRosa August 30, 2014

		Facilitie	s and Constr	uction Grou	p Monthly R	eport		
		S	cheduled N	/laintenanc	ce Projects			
Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/ Completion	PM Comments	lssues	Photo
Elevator Repair & Replacements / Math Science / Student Services / Language Arts	Design	\$790,800	\$151,058	BC101 MG100	9/2014 - 5/2015	Architect is completing back check comments from DSA.Expect DSA approval in September	2	2 5
NE Parking Lot & ADA Upgrades & Shade Structure	Construction	\$427,500	\$324,230	MG100	3/2014 - 9/2014	Awaiting As-built record drawings. NOC to go to the September Board meeting.		8
Central Chiller Replacement	Complete	\$2,600,000	\$2,532,284	SRID	10/2013 - 4/2014	The project complete. NOC was filed. This project will be removed from the Monthly Reports.		6
Campus Wide Water and Gas Line Replacement	Construction	\$3,920,200	\$1,922,786	SRID	6/2013 - 12/2014	WM Lyles is working on final patching on the Zones 1, 3 and 4. Project is 55% complete. Safety and dust issues addressed.		4
Student Services AHU, Chiller Loop Connection, Chiller Removal Project	DSA	\$876,150	\$53,859	MG100	10/1/13 - 10/23/14	Project is at DSA for review and approval. Expect approved plan by December 2014.		
Addition of cooling to the Gymnasium	DSA	\$562,000	\$31,614	MG100	9/1/14 - 9/1/15	Engineer working on DSA Fire Alarm comments. Engineering WA to Board in September, for additional services regarding F.A.		
			Сар	ital Projec	ts			
Performing Arts Modernization (SAM)	Construction	\$19,273,903	\$15,265,253	LB100 MG100	4/2013 - 6/2014	Work is ongoing. Change Order 7 to be processed in September. BC has occupancy of offices, classrooms and labs. Contractor to forward schedule for completion of project in October.		. 3
Photo Voltaic Field	Close out	\$9,292,500	\$8,769,381	BC101	12/2009 - 09/2014	All Closeout documents at DSA. Awaiting certification; tied to the Shade Structure.		
GET Facility	100% complete	\$1,229,912	\$22,213	GET	6/2011 - 11/2012	DSA submitted letter - project closed without certification. Work completed except for punch list (one light). Contract awarded , material ordered. Expect completion in October.		2

Performing Arts East- Side Site Improvements	Bidding	\$1,303,872	\$191,312	MG100	12/2013 - 1/2015	Revised PPR forwarded to CFO for signature. Webb Brothers Construction to mobilize October 6, 2014.	7
New Maintenance and Operations Building	Design	\$4,681,184	\$124,399	MG100	4/2014 - 6/2016	Architect preparing the 50% Construction Documents and updated estimate.	
	<u>.</u>		Capital Pr	ojects - 5 Y	ear Plan		
Student Services Mod (IPP)	Approved 5 Year Facilities Plan to State	\$22,385,000	\$35,227	State and Local Bond	TBD	Converted to an IPP	
Language Arts Remodel (FPP)	New 5 Year Facilities Plan to State	\$12,355,000	\$0	State and Local Bond	TBD	State will not seek a Bill for the Nov 2014 ballot. Timeline to be revised.	

Issues

1. Contractor requested time extension. Request was rejected.

2. This project needs to be accelerated in order to complete the POT for the Performing Arts

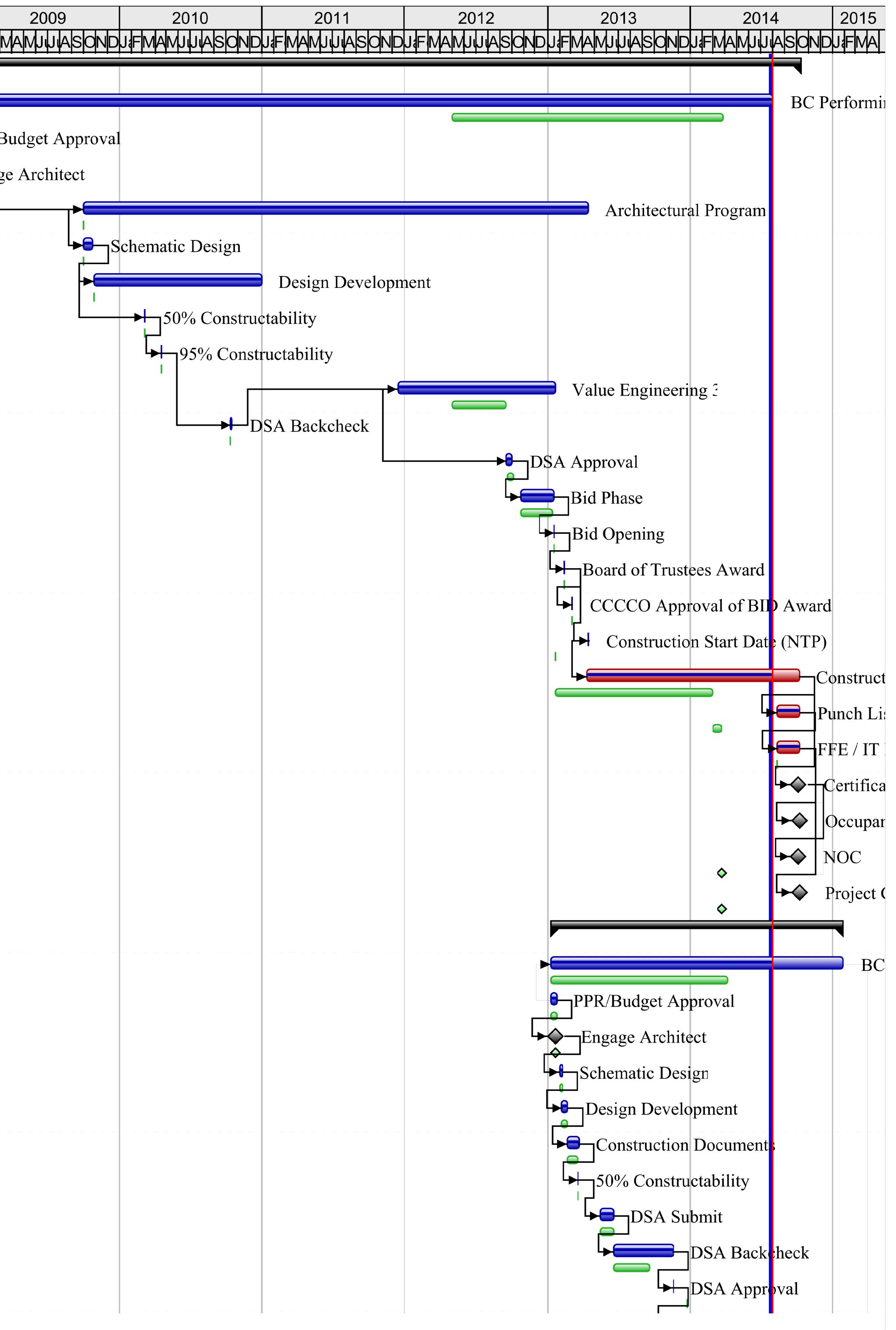
Project Photographs



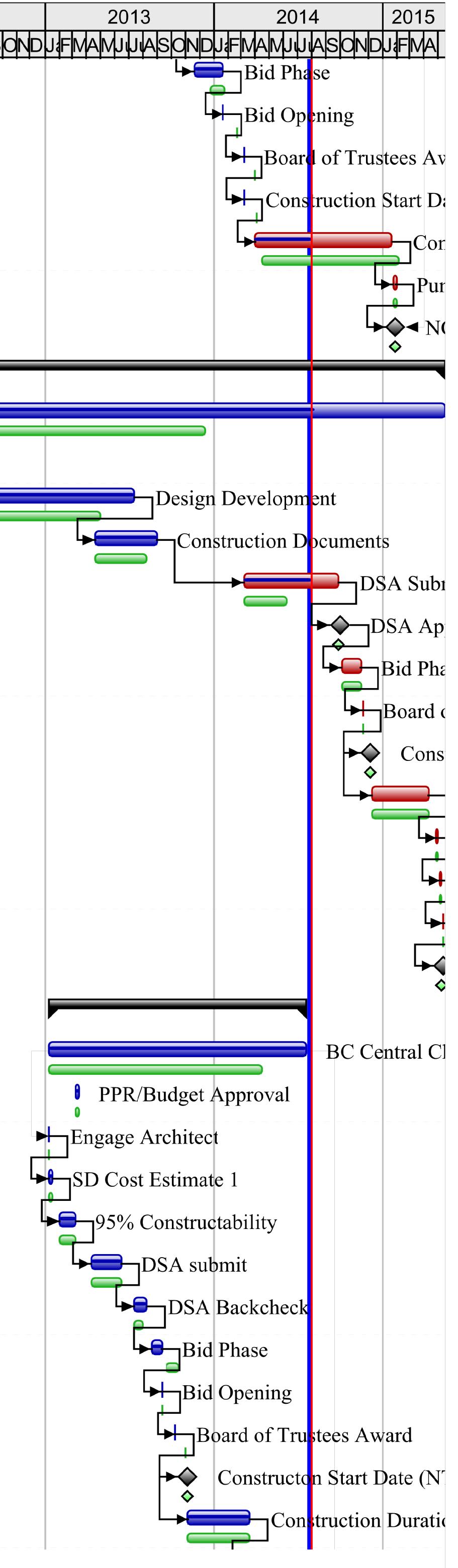
Please contact any of the following regarding questions or comments associated with this report:

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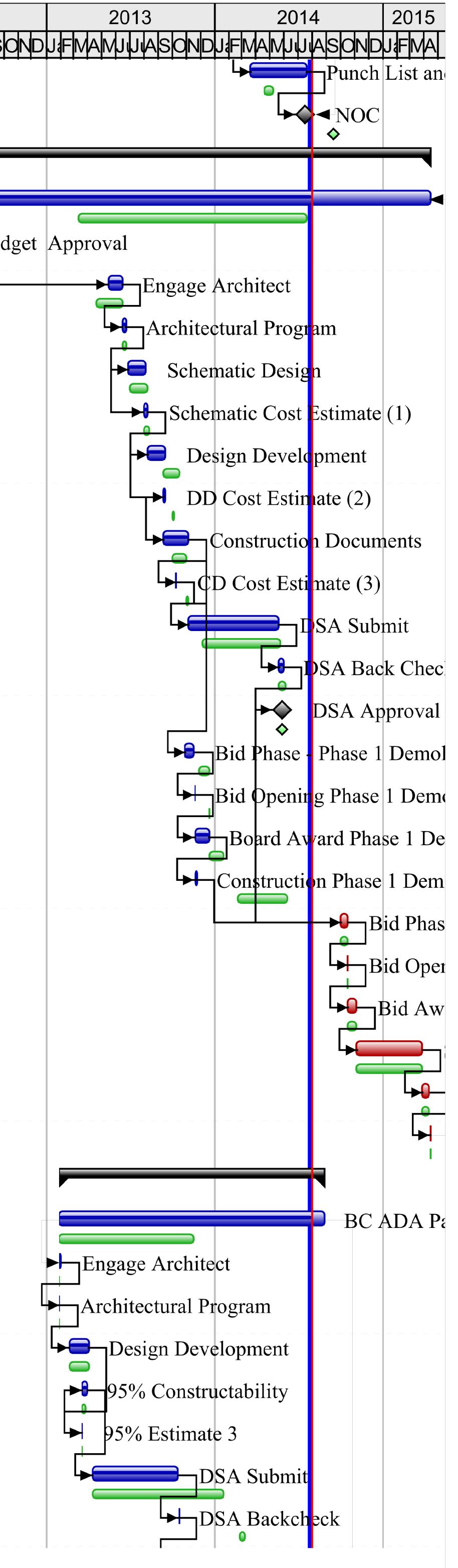
WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	OND.	JÆMA
BC Performing Arts Mod (SAM)	2,159	52	97.6%	29-Sep-08 A	10-Oct-14		
BC Performing Arts Mod (SAM) LOE	498	0	100%	29-Sep-08 A	31-Jul-14		
PPR/Budget Approval	1	0	100%	29-Sep-08 A	29-Sep-08 A		R/Bu
EngageArchitect	0	0	100%	30-Sep-08 A	30-Sep-08 A	\neg^{Eng}	gage
ArchitecturalProgram	925	0	100%	29-Sep-09 A	12-Apr-13 A		
SchematicDesign	19	0	100%	29-Sep-09 A	23-Oct-09 A		
Design Development	306	0	100%	26-Oct-09 A	28-Dec-10 A		
50% Constructability	0	0	100%	05-Mar-10 A	05-Mar-10 A		
95% Constructability	1	0	100%	16-Apr-10 A	16-Apr-10 A		
ValueEngineering3	288	0	100%	13-Dec-11 A	17-Jan-13 A		
DSA Backcheck	5	0	100%	11-Oct-10 A	15-Oct-10 A		
DSA Approval	11	0	100%	17-Sep-12 A	02-Oct-12 A		
Bid Phase	60	0	100%	23-Oct-12 A	14-Jan-13 A		
Bid Opening	1	0	100%	17-Jan-13 A	17-Jan-13 A		
Board of Trustees Award	1	0	100%	14-Feb-13 A	14-Feb-13 A		
CCCCO Approval of BID Award	0	0	100%	04-Mar-13 A	04-Mar-13 A		
Construction Start Date (NTP)	0	0	100%	16-Apr-13 A	16-Apr-13 A		
Construction Duration	304	49	83.9%	11-Apr-13 A	07-Oct-14		
Punch List	2	2	0%	11-Aug-14 A	09-Oct-14		
FFE / IT Installations	15	1	93.3%	12-Aug-14 A	10-Oct-14		
Certificate of Substantial Completion	0	0	0%	07-Oct-14	07-Oct-14		
Occupancy	0	0	0%	10-Oct-14	10-Oct-14		
♦ NOC	0	0	0%	07-Oct-14	07-Oct-14		
Project Complete	0	0	0%	10-Oct-14	10-Oct-14		
BC Campus Water & Gas Line Replacement	542	130	76%	09-Jan-13 A	28-Jan-15		
BC Campus Water & Gas Line Replacement L	323	130	59.8%	09-Jan-13 A	28-Jan-15		
PPR/Budget Approval	10	0	100%	09-Jan-13 A	22-Jan-13 A		
EngageArchitect	0	0	100%	22-Jan-13 A	22-Jan-13 A		
SchematicDesign	6	0	100%	30-Jan-13 A	06-Feb-13 A		
Design Development	11	0	100%	06-Feb-13 A	20-Feb-13 A		
Construction Documents	20	0	100%	20-Feb-13 A	20-Mar-13 A		
50% Constructability	1	0	100%	20-Mar-13 A	20-Mar-13 A		
DSA Submit	24	0	100%	15-May-13 A	17-Jun-13 A		
DSA Backcheck	67	0	100%	18-Jun-13 A	18-Nov-13 A		
DSA Approval	0	0	100%	18-Nov-13 A	18-Nov-13 A		



WBS / Activity		•	Duration % Complete	Start	Finish	OND	2009 J{FMAMJJJASOND	2010 JEMAMJUASON	2011 DJ:FMAMJUASON	2012 DJFMAMJJASO
Bid Phase	23	0	100%	18-Nov-13 A	20-Jan-14 A					
Bid Opening	0	0	100%	21-Jan-14 A	21-Jan-14 A					
Board of Trustees Award	0	0	100%	06-Mar-14 A	06-Mar-14 A					
Construction Start Date (NTP)	0	0	100%	07-Mar-14 A	07-Mar-14 A					
Construction Duration	213	125	41.3%	31-Mar-14 A	21-Jan-15					
Punch List	5	5	0%	22-Jan-15	28-Jan-15					
♦ NOC	0	0	0%	28-Jan-15	28-Jan-15					
E BC Elevator Upgrades & POT Math Science/	1,121	203	81.9%	20-Jan-11 A	11-May-15					
BC Elevator Upgrades & POT Math Science/S	754	203	73.1%	20-Jan-11 A	11-May-15					
PPR/Budget Approval	0	0	100%	20-Jan-11 A	20-Jan-11 A				► ♠ PPR/Budget A	Approval
Design Development	186	0	100%	11-Sep-12 A	12-Jul-13 A					
Construction Documents	90	0	100%	19-Apr-13 A	30-Aug-13 A					
DSA Submittal and Review	66	42	36.4%	06-Mar-14 A	26-Sep-14					
DSA Approval Letter	0	0	0%	30-Sep-14	30-Sep-14					
Bid Phase	30	30	0%	02-Oct-14	12-Nov-14					
Board of Trustees Award	0	0	0%	18-Nov-14	18-Nov-14					
Construction Start Date (NTP)	0	0	0%	08-Dec-14	08-Dec-14					
Construction Duration	88	88	0%	08-Dec-14	08-Apr-15					
Punch List	5	5	0%	27-Apr-15	01-May-15					
Occupancy	5	5	0%	04-May-15	08-May-15					
NOC	1	1	0%	11-May-15	11-May-15					
Project Completion	0	0	0%	11-May-15	11-May-15					
BC Central Chiller Plant Replacement	441	0	100%	09-Jan-13 A	18-Jul-14 A					
BC Central Chiller Plant Replacement LOE	330	0	100%	09-Jan-13 A	18-Jul-14 A					
PPR/Budget Approval	7	0	100%	05-Mar-13 A	14-Mar-13 A					
EngageArchitect	1	0	100%	09-Jan-13 A	09-Jan-13 A					
SD Cost Estimate 1	5	0	100%	09-Jan-13 A	15-Jan-13 A					
95% Constructability	24	0	100%	01-Feb-13 A	06-Mar-13 A					
DSA submit	48	0	100%	09-Apr-13 A	13-Jun-13 A					
DSA Backcheck	15	0	100%	12-Jul-13 A	09-Aug-13 A					
Bid Phase	19	0	100%	19-Aug-13 A	09-Sep-13 A					
Bid Opening	1	0	100%	10-Sep-13 A	10-Sep-13 A					
Board of Trustees Award	1	0	100%	10-Oct-13 A	10-Oct-13 A					
Constructon Start Date (NTP)	0	0	100%	05-Nov-13 A	05-Nov-13 A					
Construction Duration	97	0	100%	05-Nov-13 A	19-Mar-14 A					
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WBS / Activity			Duration % Complete	Start	Finish	2009 2010 2011 201 DNDJFMAMJJJASONDJFMAMJJJASONDJFMAMJJJASONDJFMAMJJJ	
Punch List and Cx	13	0	100%	20-Mar-14 A	18-Jul-14 A		
♦ NOC	0	0	100%	18-Jul-14 A	18-Jul-14 A		
BC Performing Arts East Side Improvements	834	183	78.1%	30-Jan-12 A	13-Apr-15		
BC Performing Arts East Side Improvements	353	183	48.3%	30-Jan-12 A	13-Apr-15		
PPR/ Budget Approval	25	0	100%	30-Jan-12 A	29-Feb-12 A	PPR/	Budg
EngageArchitect	47	0	100%	14-May-13 A	13-Jun-13 A		
ArchitecturalProgram	6	0	100%	14-Jun-13 A	20-Jun-13 A		
SchematicDesign	30	0	100%	28-Jun-13 A	05-Aug-13 A		
Schematic Cost Estimate (1)	9	0	100%	30-Jul-13 A	08-Aug-13 A		
Design Development	30	0	100%	09-Aug-13 A	16-Sep-13 A		
DD Cost Estimate (2)	3	0	100%	12-Sep-13 A	16-Sep-13 A		
Construction Documents	26	0	100%	12-Sep-13 A	05-Nov-13 A		
CD Cost Estimate (3)	4	0	100%	09-Oct-13 A	09-Oct-13 A		
DSA Submit	120	0	100%	05-Nov-13 A	19-May-14 A		
DSA Back Check	10	0	100%	20-May-14 A	30-May-14 A		
DSA Approval	0	0	100%	30-May-14 A	30-May-14 A		
Bid Phase - Phase 1 Demolition	18	0	100%	29-Oct-13 A	19-Nov-13 A		
Bid Opening Phase 1 Demolition	0	0	100%	19-Nov-13 A	19-Nov-13 A		
Board Award Phase 1 Demolition	25	0	100%	19-Nov-13 A	19-Dec-13 A		
Construction Phase 1 Demolition	87	0	100%	18-Nov-13 A	22-Nov-13 A		
Bid Phase Phase 2 Construction	11	11	0%	01-Oct-14*	16-Oct-14		
Bid Opening Phase 2 Construction	0	0	0%	16-Oct-14	16-Oct-14		
Bid Award Phase 2 Construction	14	14	0%	16-Oct-14	05-Nov-14		
Start Construction Phase 2	102	102	0%	05-Nov-14	27-Mar-15		
Punch List	11	11	0%	27-Mar-15	13-Apr-15		
■ NOC	0	0	0%	13-Apr-15	13-Apr-15		
E BC ADA Parking Lot Upgrade NE Parking Lot	411	18	95.6%	28-Jan-13 A	25-Aug-14		
BC ADA Parking Lot Upgrade NE Parking L	208	18	91.4%	28-Jan-13 A	25-Aug-14		
EngageArchitect	0	0	100%	28-Jan-13 A	01-Feb-13 A		
ArchitecturalProgram	0	0	100%	29-Jan-13 A	29-Jan-13 A		
Design Development	34	0	100%	19-Feb-13 A	01-Apr-13 A		
95% Constructability	9	0	100%	19-Mar-13 A	29-Mar-13 A		
95% Estimate 3	0	0	100%	19-Mar-13 A	19-Mar-13 A		
DSA Submit	228	0	100%	11-Apr-13 A	14-Oct-13 A		
DSA Backcheck	8	0	100%	14-Oct-13 A	14-Oct-13 A		



WBS / Activity	Planned	Remaining	Duration %	Start	Finish	2009	2010	2011	2012
	Duration	Duration	Complete			JFMAMJJASOND	JFMAMJUASOND	JFMAMJUASOND	JFMAMJJASON
DSA Approval Letter	0	0	100%	14-Oct-13 A	14-Oct-13 A				
Bid Phase	21	0	100%	21-Oct-13 A	08-Jan-14 A				
Bid Opening	0	0	100%	08-Jan-14 A	08-Jan-14 A				
Board Of Trustees Award	0	0	100%	06-Feb-14 A	06-Feb-14 A				
Construction Start NTP	1	0	100%	07-Feb-14 A	07-Feb-14 A				
Construction Duration	66	0	100%	03-Mar-14 A	11-Jun-14 A				
Punch List	7	0	100%	12-Jun-14 A	20-Jun-14 A				
Certificate of Substantial Completion	0	0	100%	23-Jun-14 A	23-Jun-14 A				
Occupancy	5	0	100%	23-Jun-14 A	27-Jun-14 A				
NOC	18	18	0%	31-Jul-14*	25-Aug-14				
Project Completion	0	0	0%	25-Aug-14	25-Aug-14				

