

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Elevator Repair & Replacements / Math Science / Student Services / Language Arts	Design	\$790,800	\$151,058	BC101 MG100	9/2014 - 5/2015	Architect is completing back check comments from DSA. Expect DSA approval in September	2	5
NE Parking Lot & ADA Upgrades & Shade Structure	Construction	\$427,500	\$324,230	MG100	3/2014 - 9/2014	Awaiting As-built record drawings. NOC to go to the September Board meeting.		8
Central Chiller Replacement	Complete	\$2,600,000	\$2,532,284	SRID	10/2013 - 4/2014	The project complete. NOC was filed. This project will be removed from the Monthly Reports.		6
Campus Wide Water and Gas Line Replacement	Construction	\$3,920,200	\$1,922,786	SRID	6/2013 - 12/2014	WM Lyles is working on final patching on the Zones 1, 3 and 4. Project is 55% complete. Safety and dust issues addressed.		4
Student Services AHU, Chiller Loop Connection, Chiller Removal Project	DSA	\$876,150	\$53,859	MG100	10/1/13 - 10/23/14	Project is at DSA for review and approval. Expect approved plan by December 2014.		
Addition of cooling to the Gymnasium	DSA	\$562,000	\$31,614	MG100	9/1/14 - 9/1/15	Engineer working on DSA Fire Alarm comments. Engineering WA to Board in September, for additional services regarding F.A.		

Capital Projects

Performing Arts Modernization (SAM)	Construction	\$19,273,903	\$15,265,253	LB100 MG100	4/2013 - 6/2014	Work is ongoing. Change Order 7 to be processed in September. BC has occupancy of offices, classrooms and labs. Contractor to forward schedule for completion of project in October.	1	3
Photo Voltaic Field	Close out	\$9,292,500	\$8,769,381	BC101	12/2009 - 09/2014	All Closeout documents at DSA. Awaiting certification; tied to the Shade Structure.		
GET Facility	100% complete	\$1,229,912	\$22,213	GET	6/2011 - 11/2012	DSA submitted letter - project closed without certification. Work completed except for punch list (one light). Contract awarded , material ordered. Expect completion in October.		2

Performing Arts East-Side Site Improvements	Bidding	\$1,303,872	\$191,312	MG100	12/2013 - 1/2015	Revised PPR forwarded to CFO for signature. Webb Brothers Construction to mobilize October 6, 2014.		7
New Maintenance and Operations Building	Design	\$4,681,184	\$124,399	MG100	4/2014 - 6/2016	Architect preparing the 50% Construction Documents and updated estimate.		

Capital Projects - 5 Year Plan

Student Services Mod (IPP)	Approved 5 Year Facilities Plan to State	\$22,385,000	\$35,227	State and Local Bond	TBD	Converted to an IPP		
Language Arts Remodel (FPP)	New 5 Year Facilities Plan to State	\$12,355,000	\$0	State and Local Bond	TBD	State will not seek a Bill for the Nov 2014 ballot. Timeline to be revised.		

Issues

1. Contractor requested time extension. Request was rejected.
2. This project needs to be accelerated in order to complete the POT for the Performing Arts

Project Photographs



9

Please contact any of the following regarding questions or comments associated with this report:

Eitan Aharoni	Director of Facilities	661.336.5095	eaharoni@gafcon.com
Daniel Reed	Project Manager	661.336.5181	dareed@kccd.edu
Joe DeRosa	Project Manager	661.336.5022	jderosa@kccd.edu
Kim Crews	Administrative Assistant	661.336.5174	kcrews@kccd.edu

WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	Gantt Chart																																																						
						2009			2010			2011			2012			2013			2014			2015																																				
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
BC Performing Arts Mod (SAM)	2,159	52	97.6%	29-Sep-08 A	10-Oct-14																																																							
BC Performing Arts Mod (SAM) LOE	498	0	100%	29-Sep-08 A	31-Jul-14																																																							
PPR/Budget Approval	1	0	100%	29-Sep-08 A	29-Sep-08 A																																																							
EngageArchitect	0	0	100%	30-Sep-08 A	30-Sep-08 A																																																							
Architectural Program	925	0	100%	29-Sep-09 A	12-Apr-13 A																																																							
SchematicDesign	19	0	100%	29-Sep-09 A	23-Oct-09 A																																																							
Design Development	306	0	100%	26-Oct-09 A	28-Dec-10 A																																																							
50% Constructability	0	0	100%	05-Mar-10 A	05-Mar-10 A																																																							
95% Constructability	1	0	100%	16-Apr-10 A	16-Apr-10 A																																																							
ValueEngineering3	288	0	100%	13-Dec-11 A	17-Jan-13 A																																																							
DSABackcheck	5	0	100%	11-Oct-10 A	15-Oct-10 A																																																							
DSA Approval	11	0	100%	17-Sep-12 A	02-Oct-12 A																																																							
Bid Phase	60	0	100%	23-Oct-12 A	14-Jan-13 A																																																							
Bid Opening	1	0	100%	17-Jan-13 A	17-Jan-13 A																																																							
Board of Trustees Award	1	0	100%	14-Feb-13 A	14-Feb-13 A																																																							
CCCCO Approval of BID Award	0	0	100%	04-Mar-13 A	04-Mar-13 A																																																							
Construction Start Date (NTP)	0	0	100%	16-Apr-13 A	16-Apr-13 A																																																							
Construction Duration	304	49	83.9%	11-Apr-13 A	07-Oct-14																																																							
Punch List	2	2	0%	11-Aug-14 A	09-Oct-14																																																							
FFE / IT Installations	15	1	93.3%	12-Aug-14 A	10-Oct-14																																																							
Certificate of Substantial Completion	0	0	0%	07-Oct-14	07-Oct-14																																																							
Occupancy	0	0	0%	10-Oct-14	10-Oct-14																																																							
NOC	0	0	0%	07-Oct-14	07-Oct-14																																																							
Project Complete	0	0	0%	10-Oct-14	10-Oct-14																																																							
BC Campus Water & Gas Line Replacement	542	130	76%	09-Jan-13 A	28-Jan-15																																																							
BC Campus Water & Gas Line Replacement L...	323	130	59.8%	09-Jan-13 A	28-Jan-15																																																							
PPR/Budget Approval	10	0	100%	09-Jan-13 A	22-Jan-13 A																																																							
EngageArchitect	0	0	100%	22-Jan-13 A	22-Jan-13 A																																																							
SchematicDesign	6	0	100%	30-Jan-13 A	06-Feb-13 A																																																							
Design Development	11	0	100%	06-Feb-13 A	20-Feb-13 A																																																							
Construction Documents	20	0	100%	20-Feb-13 A	20-Mar-13 A																																																							
50% Constructability	1	0	100%	20-Mar-13 A	20-Mar-13 A																																																							
DSA Submit	24	0	100%	15-May-13 A	17-Jun-13 A																																																							
DSABackcheck	67	0	100%	18-Jun-13 A	18-Nov-13 A																																																							
DSA Approval	0	0	100%	18-Nov-13 A	18-Nov-13 A																																																							

WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	2009			2010			2011			2012			2013			2014			2015								
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Bid Phase	23	0	100%	18-Nov-13 A	20-Jan-14 A																											
Bid Opening	0	0	100%	21-Jan-14 A	21-Jan-14 A																											
Board of Trustees Award	0	0	100%	06-Mar-14 A	06-Mar-14 A																											
Construction Start Date (NTP)	0	0	100%	07-Mar-14 A	07-Mar-14 A																											
Construction Duration	213	125	41.3%	31-Mar-14 A	21-Jan-15																											
Punch List	5	5	0%	22-Jan-15	28-Jan-15																											
NOC	0	0	0%	28-Jan-15	28-Jan-15																											
BC Elevator Upgrades & POT Math Science/...	1,121	203	81.9%	20-Jan-11 A	11-May-15																											
BC Elevator Upgrades & POT Math Science/S...	754	203	73.1%	20-Jan-11 A	11-May-15																											
PPR/Budget Approval	0	0	100%	20-Jan-11 A	20-Jan-11 A																											
Design Development	186	0	100%	11-Sep-12 A	12-Jul-13 A																											
Construction Documents	90	0	100%	19-Apr-13 A	30-Aug-13 A																											
DSA Submittal and Review	66	42	36.4%	06-Mar-14 A	26-Sep-14																											
DSA Approval Letter	0	0	0%	30-Sep-14	30-Sep-14																											
Bid Phase	30	30	0%	02-Oct-14	12-Nov-14																											
Board of Trustees Award	0	0	0%	18-Nov-14	18-Nov-14																											
Construction Start Date (NTP)	0	0	0%	08-Dec-14	08-Dec-14																											
Construction Duration	88	88	0%	08-Dec-14	08-Apr-15																											
Punch List	5	5	0%	27-Apr-15	01-May-15																											
Occupancy	5	5	0%	04-May-15	08-May-15																											
NOC	1	1	0%	11-May-15	11-May-15																											
Project Completion	0	0	0%	11-May-15	11-May-15																											
BC Central Chiller Plant Replacement	441	0	100%	09-Jan-13 A	18-Jul-14 A																											
BC Central Chiller Plant Replacement LOE	330	0	100%	09-Jan-13 A	18-Jul-14 A																											
PPR/Budget Approval	7	0	100%	05-Mar-13 A	14-Mar-13 A																											
EngageArchitect	1	0	100%	09-Jan-13 A	09-Jan-13 A																											
SD Cost Estimate 1	5	0	100%	09-Jan-13 A	15-Jan-13 A																											
95% Constructability	24	0	100%	01-Feb-13 A	06-Mar-13 A																											
DSA submit	48	0	100%	09-Apr-13 A	13-Jun-13 A																											
DSA Backcheck	15	0	100%	12-Jul-13 A	09-Aug-13 A																											
Bid Phase	19	0	100%	19-Aug-13 A	09-Sep-13 A																											
Bid Opening	1	0	100%	10-Sep-13 A	10-Sep-13 A																											
Board of Trustees Award	1	0	100%	10-Oct-13 A	10-Oct-13 A																											
Constructon Start Date (NTP)	0	0	100%	05-Nov-13 A	05-Nov-13 A																											
Construction Duration	97	0	100%	05-Nov-13 A	19-Mar-14 A																											



