

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Exterior Lighting - Energy efficiency replacement	Design	\$40,000	N/A	MM100	5/2014 - 10/2014	Construction Drawings in process		1
Road and Parking Lot Repair	Construction	\$1,219,436	\$841,796	MM100	5/2014-8/2014	Construction is complete/ pending closeouts		3
Art Room Expansion and Monument Sign	Design	\$300,936	\$49,855	MM100	5/2014-10/2014	Contract approved. Construction starts June 14, 2014		2
Occupancy & Evacuation Signage	Construction	\$9,900	\$13,112	MM100	12/2013-9/2014	Final signs getting installed.		
Carpet	Design	\$20,000	N/A	GU001	6/2014 - 8/2014			

Capital Projects

Issues

Project Photographs

1



2



3



4



Please contact any of the following regarding questions or comments associated with this report:

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WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	... 2013			2014											
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Se			
Mammoth Road and Parking Lot Repairs	257	28	89.1%	01-Oct-13...	08-Sep-14															
Mammoth Road and Parking Lot Repairs LOE	257	28	89.1%	01-Oct-13...	08-Sep-14															
◆ PPR Budget Approval	0	0	100%	01-Oct-13...	01-Oct-13 A															
◆ Engage Architect	0	0	100%	01-Oct-13...	01-Oct-13 A															
Schematic Design	15	0	100%	01-Oct-13...	18-Oct-13 A															
Design Development	21	0	100%	21-Oct-13...	15-Nov-13...															
Construction Documents	21	0	100%	18-Nov-1...	12-Dec-13 A															
50% Constructability Review	5	0	100%	12-Dec-13...	13-Dec-13 A															
City Review	0	0	100%	13-Feb-14...	13-Feb-14 A															
Bid Phase	23	0	100%	06-Mar-1...	02-Apr-14 A															
◆ Bid Opening	0	0	100%	03-Apr-14...	03-Apr-14 A															
◆ Board of Trustees Award	0	0	100%	08-May-1...	08-May-1...															
Construction Start Date (NTP)	0	0	100%	27-May-1...	27-May-1...															
Construction Duration	4	0	100%	27-May-1...	20-Jun-14 A															
Punch List	5	0	100%	23-Jun-14 A	27-Jun-14 A															
Notice of Completion	28	28	0%	31-Jul-14*	08-Sep-14															