

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Fire Alarm/Mass Notification DSA Certification	Construction/Design	\$32,894	\$13,874	MG100/DL101	5/14-9/14	Architect submitted final back check comments to DSA on Feb. 27, 2014. Meeting rescheduled to finalize DSA submittal		1
Exterior Lighting	Pre-Design	\$60,000	\$0	TBD	TBD	Energy Consultant report recommends implementing Priority 1 - lights replacement		3

Capital Projects

LRC Multi Purpose Bldg. (FPP)	FPP at State	\$32,961,000	\$0	State and Local Bond	2016-2017	State will not seek a Bill for the Nov 2014 ballot. Timeline to be revised.		
-------------------------------	--------------	--------------	-----	----------------------	-----------	---	--	--

Issues

Project Photographs



Main Building Exterior Lighting



Please contact any of the following regarding questions or comments associated with this report:

Eitan Aharoni	Director of Facilities	661.336.5095	eaharoni@gafcon.com
Daniel Reed	Project Manager	661.336.5181	dareed@kccd.edu
Kim Crews	Administrative Assistant	661.336.5174	kcrews@kccd.edu

WBS / Activity	Planned Duration	Remaining Duration	Start	Duration % Complete	Finish	... 2013												2014											
						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct				
DC Fire Alarm Mass Notification DSA Work	403	50	21-Mar-13	87.6%	08-Oct-14																								
DC Fire Alarm Mass Notification DSA Work L...	82	50	21-Mar-13	39.1%	08-Oct-14																								
PPR/Budget Approval	5	0	21-Mar-13	100%	27-Mar-13																								
Engage Architect	0	0	12-Apr-13	100%	12-Apr-13 A																								
Construction Documents	95	0	15-Apr-13	100%	31-Oct-13 A																								
DSA Submittal	44	21	31-Oct-13	52.3%	28-Aug-14																								
DSA Approval	0	0	29-Aug-14	0%	29-Aug-14																								
Construction Duration	26	26	03-Sep-14	0%	08-Oct-14																								
Project Completion	0	0	08-Oct-14	0%	08-Oct-14																								