

Facilities and Construction Group Monthly Report

Scheduled Maintenance Projects

| Project Title | Project Status | Project Budget/PPR | Project Expenses to Date | Funding Source | Projected Const. Start/Completion | PM Comments | Issues | Photo |
|---|--------------------|--------------------|--------------------------|----------------|-----------------------------------|--|--------|-------|
| Occupational Lab Reroof, HVAC & Welding expansion | Construction | \$1,287,041 | \$530,923 | CC101 MG100 | 2/2014-10/2014 | Construction in Process | | 1 |
| GYM HVAC | Construction | \$973,998 | \$847,773 | CC101 MG100 | 12/2013-9/2014 | Punch list and Fire alarm testing | | 2 |
| Occupancy & Evacuation Signage | Construction | \$18,399 | \$41,703 | GU100 | 12/2013-9/2014 | Final signs getting installed. | | |
| M&O Bldg./IT Ctr/Offices | Preliminary Design | \$300,000 | \$0 | GU001 | 5/2014 - 12/2014 | Scope revised to in house minor repairs | | 5 |
| Antenna/Tower Relocation | Preliminary Design | \$50,000 | \$0 | TBD | 5/2014 - 12/2014 | On hold pending budget availability | | |
| Fire Alarm Integration | Construction | \$150,000 | \$106,398 | CC101 MG100 | 12/2013-6/2014 | Testing in process, SimplexGrinnell is working on deficiencies | | 3 |

Capital Projects

| | | | | | | | | |
|----------------------------------|------------------------|--------------|-------------|----------------|-------------------|---|--|---|
| Fine Arts Building Modernization | Construction | \$3,110,211 | \$3,110,211 | MG100 | 10/2012-12/2013 | DSA certification is pending Fire Alarm Integration Project | | |
| Science Modernization | Complete | \$7,587,642 | \$7,558,204 | LC100 MG100 | | DSA certification is pending Fire Alarm Integration Project | | |
| Student Center Modernization | Complete | \$2,464,908 | \$2,470,182 | MG100 | 10/2010-7/2012 | DSA certification is pending Fire Alarm Integration Project | | |
| Main Building Mod | Construction Documents | \$14,621,488 | \$874,640 | MG100 | 12/2013 - 12/2015 | Cost estimate is approximately \$2,000,000.00 over budget. College/District considering increasing the budget. DSA providing plan check comments. | | 4 |

Issues

Project Photographs





Please contact any of the following regarding questions or comments associated with this report:

Eitan Aharoni
Daniel Reed
Kim Crews

Director of Facilities
Project Manager
Administrative Assistant

661.336.5095 eaharoni@gafcon.com
661.336.5181 dareed@kccd.edu
661.336.5174 kcrews@kccd.edu

| WBS / Activity | Planned Duration | Remaining Duration | Duration % Complete | Start | Finish | 2012 | | | | | | | | | | | | 2013 | | | | | 2014 | | | | | | | | | | | | |
|--|------------------|--------------------|---------------------|--------------------|------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr |
| CC Gym HVAC Replacement | 758 | 33 | 95.6% | 20-Oct-11 A | 15-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CC Gym HVAC Replacement LOE | 716 | 33 | 95.4% | 20-Oct-11 A | 15-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPR/Budget Approval | 2 | 0 | 100% | 20-Oct-11 A | 21-Oct-11 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Engage Architect | 2 | 0 | 100% | 01-Mar-12 A | 05-Mar-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Architectural Program | 23 | 0 | 100% | 01-Oct-12 A | 31-Oct-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 95% Estimate | 6 | 0 | 100% | 01-Nov-12 A | 08-Nov-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submit | 91 | 0 | 100% | 29-Mar-13 A | 31-Oct-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Approval | 0 | 0 | 100% | 31-Oct-13 A | 31-Oct-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase | 27 | 0 | 100% | 31-Oct-13 A | 19-Nov-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | 100% | 19-Nov-13 A | 19-Nov-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Board of Trustees Award | 0 | 0 | 100% | 19-Dec-13 A | 19-Dec-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction NTP | 0 | 0 | 100% | 09-Jan-14 A | 09-Jan-14 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Duration | 98 | 33 | 66.3% | 29-Jan-14 A | 15-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Completion | 0 | 0 | 0% | 15-Sep-14 | 15-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CC Fire Alarm Panel Integration | 345 | 37 | 89.3% | 10-Dec-12 A | 19-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CC Fire Alarm Panel Integration LOE | 104 | 37 | 64.4% | 10-Dec-12 A | 19-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPR/Budget Approval | 41 | 0 | 100% | 10-Dec-12 A | 28-Jan-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Engage Architect | 27 | 0 | 100% | 14-Jan-13 A | 14-Feb-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Architectural Program | 69 | 0 | 100% | 14-Feb-13 A | 03-Sep-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submit | 60 | 0 | 100% | 04-Sep-13 A | 22-Nov-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Approval Letter | 0 | 0 | 100% | 22-Nov-13 A | 22-Nov-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Duration | 5 | 37 | 0% | 18-Mar-14 A | 19-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CC Occ Lab Reroof-HVAC-Welding Expansi... | 571 | 72 | 87.4% | 31-Aug-12 A | 07-Nov-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CC Occ Lab Reroof-HVAC-Welding Expansi... | 270 | 72 | 73.3% | 31-Aug-12 A | 07-Nov-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPR/Budget Approval | 33 | 0 | 100% | 31-Aug-12 A | 16-Oct-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Engage Architect | 1 | 0 | 100% | 31-Aug-12 A | 31-Aug-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Architectural Program | 26 | 0 | 100% | 04-Sep-12 A | 08-Oct-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 52 | 0 | 100% | 19-Oct-12 A | 31-Dec-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Documents | 93 | 0 | 100% | 02-Jan-13 A | 10-May-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50% Constructability | 24 | 0 | 100% | 21-Jan-13 A | 22-Feb-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 95% Constructability | 51 | 0 | 100% | 28-Feb-13 A | 10-May-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| WBS / Activity | Planned Duration | Remaining Duration | Duration % Complete | Start | Finish | 2013 | | | | | 2014 | | | | | 2015 | | | | | 2016 | | | | | | | | | | | | | |
|---------------------------------------|------------------|--------------------|---------------------|--------------------|------------------|------|----|----|----|----|------|----|----|----|----|------|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|----|----|
| | | | | | | De | Ja | Fe | Ma | Ap | Ma | Ju | Ju | Au | Se | Oc | Nc | De | Ja | Fe | Ma | Ap | Ma | Ju | Ju | Au | Se | Oc | Nc | De | Ja | Fe | Ma | Ap |
| CC Main Building Modernization | 1,012 | 579 | 42.8% | 03-Dec-12 A | 18-Oct-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CC Main Building Modernization LOE | 84 | 579 | 0% | 03-Dec-12 A | 18-Oct-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPR/Budget Approval | 5 | 0 | 100% | 03-Dec-12 A | 07-Dec-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Engage Architect | 2 | 0 | 100% | 20-Dec-12 A | 21-Dec-12 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Design | 49 | 0 | 100% | 21-May-13 A | 29-Jul-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Schematic Estimate | 1 | 0 | 100% | 14-Jun-13 A | 14-Jun-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development | 29 | 0 | 100% | 31-Jul-13 A | 27-Sep-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Design Development Cost Estimate | 10 | 0 | 100% | 27-Sep-13 A | 27-Sep-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Documents | 50 | 0 | 100% | 01-Oct-13 A | 20-Dec-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50% Constructability Review | 10 | 0 | 100% | 22-Nov-13 A | 11-Dec-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50% Cost Estimate | 1 | 0 | 100% | 11-Dec-13 A | 11-Dec-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 95% Constructability Review | 10 | 0 | 100% | 16-Dec-13 A | 16-Dec-13 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 95% Cost Estimate | 10 | 0 | 100% | 24-Feb-14 A | 24-Feb-14 A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Submit | 160 | 35 | 78.1% | 23-Dec-13 A | 17-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSA Approval Letter | 0 | 0 | 0% | 18-Sep-14 | 18-Sep-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Phase | 23 | 23 | 0% | 18-Sep-14 | 20-Oct-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bid Opening | 0 | 0 | 0% | 21-Oct-14 | 21-Oct-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Board of Trustees Award | 14 | 14 | 0% | 21-Oct-14 | 07-Nov-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction NTP | 0 | 0 | 0% | 10-Nov-14 | 10-Nov-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Duration | 480 | 480 | 0% | 24-Nov-14 | 23-Sep-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cert of Substantial Completion | 0 | 0 | 0% | 26-Sep-16 | 26-Sep-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Occupancy | 17 | 17 | 0% | 26-Sep-16 | 18-Oct-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Completion | 0 | 0 | 0% | 18-Oct-16 | 18-Oct-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |