

Facilities and Construction Group Monthly Report

**Scheduled Maintenance Projects**

Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/Completion	PM Comments	Issues	Photo
Elevator Repair & Replacements / Math Science / Student Services / Language Arts	Design	\$790,800	\$148,688	BC101 MG100	9/2014 - 5/2015	Architect is completing back check comments from DSA. Re submit application in August 2014	2	5
NE Parking Lot & ADA Upgrades & Shade Structure	Construction	\$427,500	\$285,279	MG100	3/2014 - 6/2014	Awaiting As-built record drawings. NOC to go to the September Board meeting.		8
Central Chiller Replacement	Construction	\$2,600,000	\$2,529,971	SRID	10/2013 - 4/2014	The project is 99% complete. Cool water is flowing through the central loop system. Commissioning and optimization is ongoing		6
Campus Wide Water and Gas Line Replacement	Construction	\$3,920,200	\$1,225,641	SRID	6/2013 - 12/2014	WM Lyles has completed the underground portion of Zone 1. Zone 2, 4 and 6 are moving along.		4
Student Services AHU, Chiller Loop Connection, Chiller Removal Project	DSA	\$876,150	\$53,174	MG100	10/1/13 - 10/23/14	Project is at DSA for review and approval. DSA number has not been assigned to date.		
Addition of cooling to the Gymnasium	DSA	\$562,000	\$31,614	MG100	9/1/13 - 9/1/14	Engineer working on DSA Fire Alarm comments. Engineering WA to Board in September, for additional services regarding F.A.		

**Capital Projects**

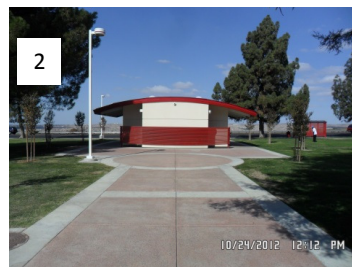
Performing Arts Modernization (SAM)	Construction	\$19,273,903	\$13,724,390	LB100 MG100	4/2013 - 8/2014	Work is ongoing. Change Order 6 to the Board in September. Contractor commits to completion of offices, class rooms and labs by 8/11/2014	1	3
Photo Voltaic Field	Close out	\$9,292,500	\$8,769,381	BC101	12/2009 - 09/2014	All Closeout documents at DSA. Awaiting certification.		
GET Facility	100% complete	\$1,229,912	\$22,213	GET	6/2011 - 11/2012	DSA submitted letter - project closed without certification. Work completed except for punch list (one light). Contract awarded , material ordered		2
Performing Arts East-Side Site Improvements	Bidding	\$1,303,872	\$191,312	MG100	12/2013 - 9/2014	7/1/14 all bids came in over budget. PPR will be adjusted and circulated for actual bid. Award to Webb Brothers Construction for \$1,197,760.00 will go to the August Board meeting.		7

New Maintenance and Operations Building	Design	\$4,681,184	\$68,184	MG100	4/2014 - 6/2016	Architect preparing the 50% Construction Documents and updated estimate Phase
<b>Capital Projects - 5 Year Plan</b>						
Student Services Mod (IPP)	Approved 5 Year Facilities Plan to State	\$22,385,000	\$35,227	State and Local Bond	TBD	Converted to an IPP
Language Arts Remodel (FPP)	New 5 Year Facilities Plan to State	\$12,355,000	\$0	State and Local Bond	TBD	State will not seek a Bill for the Nov 2014 ballot. Timeline to be revised.

### Issues

1. Contractor requested time extension. Request was rejected.
2. This project needs to be accelerated in order to complete the POT for the Performing Arts

### Project Photographs



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Please contact any of the following regarding questions or comments associated with this report:

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WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	2009			2010			2011			2012			2013			2014			2015															
						O	N	D	J	F	M	A	M	J	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	A	S	O	N	D	J	F	M		
DSA Approval Letter	0	0	100%	14-Oct-13 A	14-Oct-13 A																																		
Bid Phase	21	0	100%	21-Oct-13 A	08-Jan-14 A																																		
Bid Opening	0	0	100%	08-Jan-14 A	08-Jan-14 A																																		
Board Of Trustees Award	0	0	100%	06-Feb-14 A	06-Feb-14 A																																		
Construction Start NTP	1	0	100%	07-Feb-14 A	07-Feb-14 A																																		
Construction Duration	66	0	100%	03-Mar-14 A	11-Jun-14 A																																		
Punch List	7	0	100%	12-Jun-14 A	20-Jun-14 A																																		
Certificate of Substantial Completion	0	0	100%	23-Jun-14 A	23-Jun-14 A																																		
Occupancy	5	0	100%	23-Jun-14 A	27-Jun-14 A																																		
NOC	18	18	0%	31-Jul-14*	25-Aug-14																																		
Project Completion	0	0	0%	25-Aug-14	25-Aug-14																																		

