



Bakersfield College

PM: D. Reed, J. DeRosa July 31, 2014

			es and Constr			eport		_
		S	cheduled N	/laintenand	ce Projects		1	-
Project Title	Project Status	Project Budget/PPR	Project Expenses to Date	Funding Source	Projected Const. Start/ Completion	PM Comments	Issues	Photo
Elevator Repair & Replacements / Math Science / Student Services / Language Arts	Design	\$790,800	\$148,688	BC101 MG100	9/2014 - 5/2015	Architect is completing back check comments from DSA. Re submit application in August 2014	2	2 5
NE Parking Lot & ADA Upgrades & Shade Structure	Construction	\$427,500	\$285,279	MG100	3/2014 - 6/2014	Awaiting As-built record drawings. NOC to go to the September Board meeting.		8
Central Chiller Replacement	Construction	\$2,600,000	\$2,529,971	SRID	10/2013 - 4/2014	The project is 99% complete. Cool water is flowing through the central loop system. Commissioning and optimization is ongoing		6
Campus Wide Water and Gas Line Replacement	Construction	\$3,920,200	\$1,225,641	SRID	6/2013 - 12/2014	WM Lyles has completed the underground portion of Zone 1. Zone 2, 4 and 6 are moving along.		4
Student Services AHU, Chiller Loop Connection, Chiller Removal Project	DSA	\$876,150	\$53,174	MG100	10/1/13 - 10/23/14	Project is at DSA for review and approval. DSA number has not been assigned to date.		
Addition of cooling to the Gymnasium	DSA	\$562,000	\$31,614	MG100	9/1/13 - 9/1/14	Engineer working on DSA Fire Alarm comments. Engineering WA to Board in September, for additional services regarding F.A.		
			Сар	ital Projec	ts			
Performing Arts Modernization (SAM)	Construction	\$19,273,903	\$13,724,390	LB100 MG100	4/2013 - 8/2014	Work is ongoing. Change Order 6 to the Board in September. Contractor commits to completion of offices, class rooms and labs by 8/11/2014	1	3
Photo Voltaic Field	Close out	\$9,292,500	\$8,769,381	BC101	12/2009 - 09/2014	All Closeout documents at DSA. Awaiting certification.		
GET Facility	100% complete	\$1,229,912	\$22,213	GET	6/2011 - 11/2012	DSA submitted letter - project closed without certification. Work completed except for punch list (one light). Contract awarded , material ordered		2
Performing Arts East- Side Site Improvements	Bidding	\$1,303,872	\$191,312	MG100	12/2013 - 9/2014	7/1/14 all bids came in over budget. PPR will be adjusted and circulated for actual bid. Award to Webb Brothers Construction for \$1,197,760.00 will go to the August Board meeting.		7

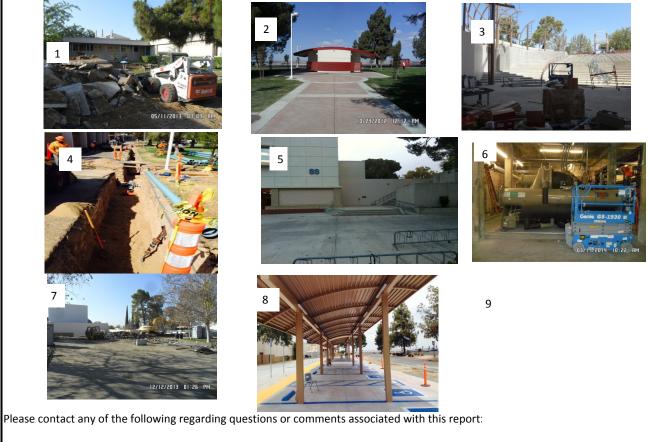
New Maintenance and Operations Building	Design	\$4,681,184	\$68,184	MG100	4/2014 - 6/2016	Architect preparing the 50% Construction Documents and updated estimate Phase	
			<b>Capital Pr</b>	ojects - 5 Y	ear Plan		
Student Services Mod (IPP)	Approved 5 Year Facilities Plan to State	\$22,385,000	\$35,227	State and Local Bond	TBD	Converted to an IPP	
Language Arts Remodel (FPP)	New 5 Year Facilities Plan to State	\$12,355,000	\$0	State and Local Bond	TBD	State will not seek a Bill for the Nov 2014 ballot. Timeline to be revised.	

## Issues

1. Contractor requested time extension. Request was rejected.

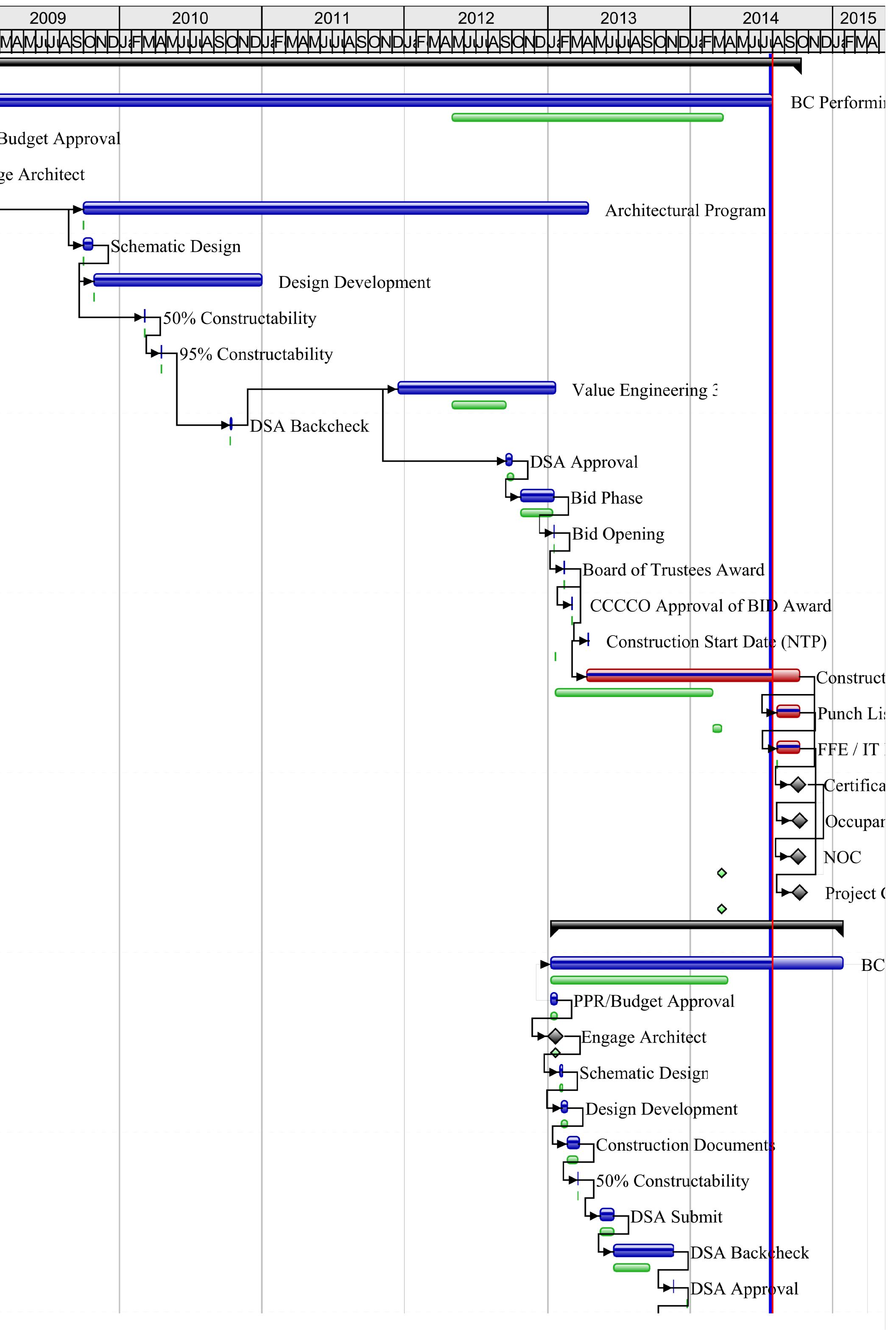
2. This project needs to be accelerated in order to complete the POT for the Performing Arts

Project Photographs

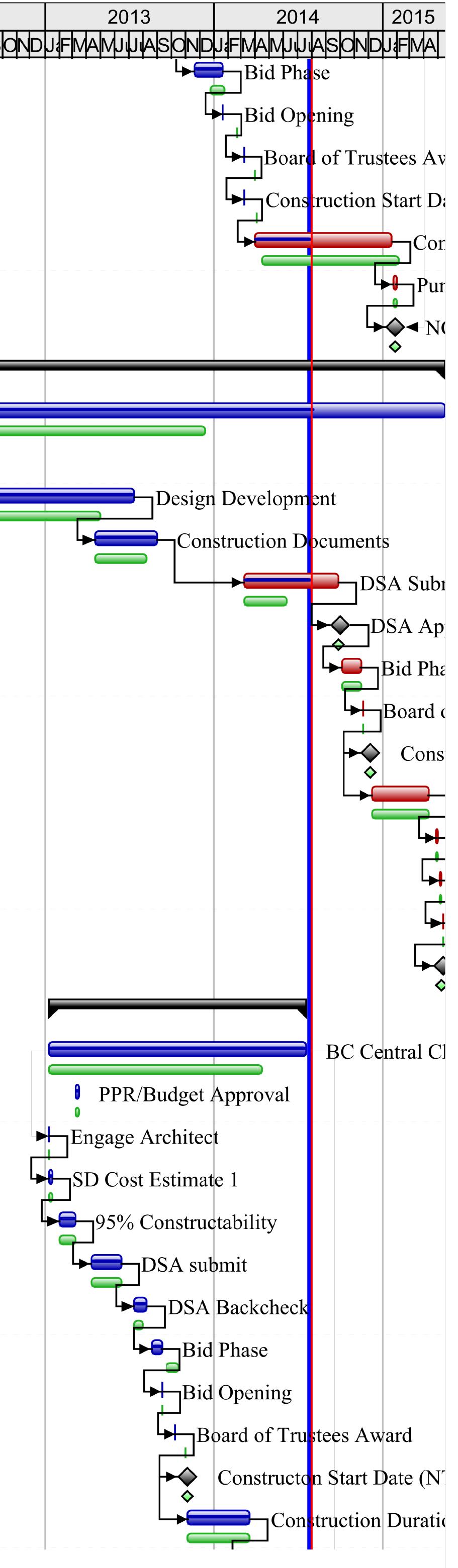


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Kim Crews	Administrative Assistant	661.336.5174	kcrews@kccd.edu

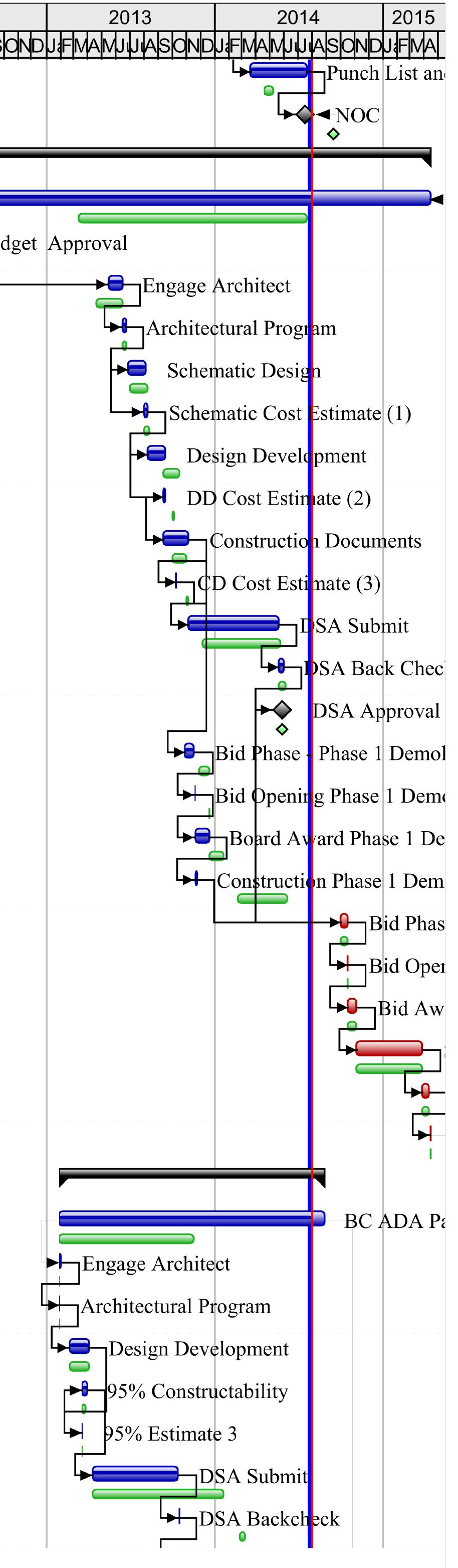
WBS / Activity	Planned Duration	Remaining Duration	Duration % Complete	Start	Finish	OND.	JÆMA
BC Performing Arts Mod (SAM)	2,159	52	97.6%	29-Sep-08 A	10-Oct-14		
BC Performing Arts Mod (SAM) LOE	498	0	100%	29-Sep-08 A	31-Jul-14		
PPR/Budget Approval	1	0	100%	29-Sep-08 A	29-Sep-08 A		R/Bu
EngageArchitect	0	0	100%	30-Sep-08 A	30-Sep-08 A	$\neg^{Eng}$	gage
ArchitecturalProgram	925	0	100%	29-Sep-09 A	12-Apr-13 A		
SchematicDesign	19	0	100%	29-Sep-09 A	23-Oct-09 A		
Design Development	306	0	100%	26-Oct-09 A	28-Dec-10 A		
50% Constructability	0	0	100%	05-Mar-10 A	05-Mar-10 A		
95% Constructability	1	0	100%	16-Apr-10 A	16-Apr-10 A		
ValueEngineering3	288	0	100%	13-Dec-11 A	17-Jan-13 A		
DSA Backcheck	5	0	100%	11-Oct-10 A	15-Oct-10 A		
DSA Approval	11	0	100%	17-Sep-12 A	02-Oct-12 A		
Bid Phase	60	0	100%	23-Oct-12 A	14-Jan-13 A		
Bid Opening	1	0	100%	17-Jan-13 A	17-Jan-13 A		
Board of Trustees Award	1	0	100%	14-Feb-13 A	14-Feb-13 A		
CCCCO Approval of BID Award	0	0	100%	04-Mar-13 A	04-Mar-13 A		
Construction Start Date (NTP)	0	0	100%	16-Apr-13 A	16-Apr-13 A		
Construction Duration	304	49	83.9%	11-Apr-13 A	07-Oct-14		
Punch List	2	2	0%	11-Aug-14 A	09-Oct-14		
FFE / IT Installations	15	1	93.3%	12-Aug-14 A	10-Oct-14		
Certificate of Substantial Completion	0	0	0%	07-Oct-14	07-Oct-14		
Occupancy	0	0	0%	10-Oct-14	10-Oct-14		
♦ NOC	0	0	0%	07-Oct-14	07-Oct-14		
Project Complete	0	0	0%	10-Oct-14	10-Oct-14		
BC Campus Water & Gas Line Replacement	542	130	76%	09-Jan-13 A	28-Jan-15		
BC Campus Water & Gas Line Replacement L	323	130	59.8%	09-Jan-13 A	28-Jan-15		
PPR/Budget Approval	10	0	100%	09-Jan-13 A	22-Jan-13 A		
EngageArchitect	0	0	100%	22-Jan-13 A	22-Jan-13 A		
SchematicDesign	6	0	100%	30-Jan-13 A	06-Feb-13 A		
Design Development	11	0	100%	06-Feb-13 A	20-Feb-13 A		
Construction Documents	20	0	100%	20-Feb-13 A	20-Mar-13 A		
50% Constructability	1	0	100%	20-Mar-13 A	20-Mar-13 A		
DSA Submit	24	0	100%	15-May-13 A	17-Jun-13 A		
DSA Backcheck	67	0	100%	18-Jun-13 A	18-Nov-13 A		
DSA Approval	0	0	100%	18-Nov-13 A	18-Nov-13 A		



WBS / Activity		•	Duration % Complete	Start	Finish	OND	2009 J{FMAMJJJASOND	2010 JEMAMJUASON	2011 DJ:FMAMJUASON	2012 DJFMAMJJASO
Bid Phase	23	0	100%	18-Nov-13 A	20-Jan-14 A					
Bid Opening	0	0	100%	21-Jan-14 A	21-Jan-14 A					
Board of Trustees Award	0	0	100%	06-Mar-14 A	06-Mar-14 A					
Construction Start Date (NTP)	0	0	100%	07-Mar-14 A	07-Mar-14 A					
Construction Duration	213	125	41.3%	31-Mar-14 A	21-Jan-15					
Punch List	5	5	0%	22-Jan-15	28-Jan-15					
♦ NOC	0	0	0%	28-Jan-15	28-Jan-15					
<b>E BC</b> Elevator Upgrades & POT Math Science/	1,121	203	81.9%	20-Jan-11 A	11-May-15					
BC Elevator Upgrades & POT Math Science/S	754	203	73.1%	20-Jan-11 A	11-May-15					
PPR/Budget Approval	0	0	100%	20-Jan-11 A	20-Jan-11 A				► ♠ PPR/Budget A	Approval
Design Development	186	0	100%	11-Sep-12 A	12-Jul-13 A					
Construction Documents	90	0	100%	19-Apr-13 A	30-Aug-13 A					
DSA Submittal and Review	66	42	36.4%	06-Mar-14 A	26-Sep-14					
DSA Approval Letter	0	0	0%	30-Sep-14	30-Sep-14					
Bid Phase	30	30	0%	02-Oct-14	12-Nov-14					
Board of Trustees Award	0	0	0%	18-Nov-14	18-Nov-14					
Construction Start Date (NTP)	0	0	0%	08-Dec-14	08-Dec-14					
Construction Duration	88	88	0%	08-Dec-14	08-Apr-15					
Punch List	5	5	0%	27-Apr-15	01-May-15					
Occupancy	5	5	0%	04-May-15	08-May-15					
NOC	1	1	0%	11-May-15	11-May-15					
Project Completion	0	0	0%	11-May-15	11-May-15					
BC Central Chiller Plant Replacement	441	0	100%	09-Jan-13 A	18-Jul-14 A					
BC Central Chiller Plant Replacement LOE	330	0	100%	09-Jan-13 A	18-Jul-14 A					
PPR/Budget Approval	7	0	100%	05-Mar-13 A	14-Mar-13 A					
EngageArchitect	1	0	100%	09-Jan-13 A	09-Jan-13 A					
SD Cost Estimate 1	5	0	100%	09-Jan-13 A	15-Jan-13 A					
95% Constructability	24	0	100%	01-Feb-13 A	06-Mar-13 A					
DSA submit	48	0	100%	09-Apr-13 A	13-Jun-13 A					
DSA Backcheck	15	0	100%	12-Jul-13 A	09-Aug-13 A					
Bid Phase	19	0	100%	19-Aug-13 A	09-Sep-13 A					
Bid Opening	1	0	100%	10-Sep-13 A	10-Sep-13 A					
Board of Trustees Award	1	0	100%	10-Oct-13 A	10-Oct-13 A					
Constructon Start Date (NTP)	0	0	100%	05-Nov-13 A	05-Nov-13 A					
Construction Duration	97	0	100%	05-Nov-13 A	19-Mar-14 A					
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WBS / Activity			Duration % Complete	Start	Finish	2009 2010 2011 201 DNDJFMAMJJJASONDJFMAMJJJASONDJFMAMJJJASONDJFMAMJJJ	
Punch List and Cx	13	0	100%	20-Mar-14 A	18-Jul-14 A		
♦ NOC	0	0	100%	18-Jul-14 A	18-Jul-14 A		
<b>BC</b> Performing Arts East Side Improvements	834	183	78.1%	30-Jan-12 A	13-Apr-15		
BC Performing Arts East Side Improvements	353	183	48.3%	30-Jan-12 A	13-Apr-15		
PPR/ Budget Approval	25	0	100%	30-Jan-12 A	29-Feb-12 A	PPR/	Budg
EngageArchitect	47	0	100%	14-May-13 A	13-Jun-13 A		
ArchitecturalProgram	6	0	100%	14-Jun-13 A	20-Jun-13 A		
SchematicDesign	30	0	100%	28-Jun-13 A	05-Aug-13 A		
Schematic Cost Estimate (1)	9	0	100%	30-Jul-13 A	08-Aug-13 A		
Design Development	30	0	100%	09-Aug-13 A	16-Sep-13 A		
DD Cost Estimate (2)	3	0	100%	12-Sep-13 A	16-Sep-13 A		
Construction Documents	26	0	100%	12-Sep-13 A	05-Nov-13 A		
CD Cost Estimate (3)	4	0	100%	09-Oct-13 A	09-Oct-13 A		
DSA Submit	120	0	100%	05-Nov-13 A	19-May-14 A		
DSA Back Check	10	0	100%	20-May-14 A	30-May-14 A		
DSA Approval	0	0	100%	30-May-14 A	30-May-14 A		
Bid Phase - Phase 1 Demolition	18	0	100%	29-Oct-13 A	19-Nov-13 A		
Bid Opening Phase 1 Demolition	0	0	100%	19-Nov-13 A	19-Nov-13 A		
Board Award Phase 1 Demolition	25	0	100%	19-Nov-13 A	19-Dec-13 A		
Construction Phase 1 Demolition	87	0	100%	18-Nov-13 A	22-Nov-13 A		
Bid Phase Phase 2 Construction	11	11	0%	01-Oct-14*	16-Oct-14		
Bid Opening Phase 2 Construction	0	0	0%	16-Oct-14	16-Oct-14		
Bid Award Phase 2 Construction	14	14	0%	16-Oct-14	05-Nov-14		
Start Construction Phase 2	102	102	0%	05-Nov-14	27-Mar-15		
Punch List	11	11	0%	27-Mar-15	13-Apr-15		
■ NOC	0	0	0%	13-Apr-15	13-Apr-15		
<b>E BC ADA Parking Lot Upgrade NE Parking Lot</b>	411	18	95.6%	28-Jan-13 A	25-Aug-14		
BC ADA Parking Lot Upgrade NE Parking L	208	18	91.4%	28-Jan-13 A	25-Aug-14		
EngageArchitect	0	0	100%	28-Jan-13 A	01-Feb-13 A		
ArchitecturalProgram	0	0	100%	29-Jan-13 A	29-Jan-13 A		
Design Development	34	0	100%	19-Feb-13 A	01-Apr-13 A		
95% Constructability	9	0	100%	19-Mar-13 A	29-Mar-13 A		
95% Estimate 3	0	0	100%	19-Mar-13 A	19-Mar-13 A		
DSA Submit	228	0	100%	11-Apr-13 A	14-Oct-13 A		
DSA Backcheck	8	0	100%	14-Oct-13 A	14-Oct-13 A		



WBS / Activity	Planned	Remaining	Duration %	Start	Finish	2009	2010	2011	2012
	Duration	Duration	Complete			JFMAMJJASOND	JFMAMJUASOND	JFMAMJUASOND	JFMAMJJASON
DSA Approval Letter	0	0	100%	14-Oct-13 A	14-Oct-13 A				
Bid Phase	21	0	100%	21-Oct-13 A	08-Jan-14 A				
Bid Opening	0	0	100%	08-Jan-14 A	08-Jan-14 A				
Board Of Trustees Award	0	0	100%	06-Feb-14 A	06-Feb-14 A				
Construction Start NTP	1	0	100%	07-Feb-14 A	07-Feb-14 A				
Construction Duration	66	0	100%	03-Mar-14 A	11-Jun-14 A				
Punch List	7	0	100%	12-Jun-14 A	20-Jun-14 A				
Certificate of Substantial Completion	0	0	100%	23-Jun-14 A	23-Jun-14 A				
Occupancy	5	0	100%	23-Jun-14 A	27-Jun-14 A				
NOC	18	18	0%	31-Jul-14*	25-Aug-14				
Project Completion	0	0	0%	25-Aug-14	25-Aug-14				

