

# **2023-24 FAST FACTS**

April 2024

from 2022

Unique Headcount 31,015 11.1%

FTES\* 9,008

\* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES

# **Fall 2023 Enrollment**

Student Demographics						
	N	% of Total	Change from 2022			
Gender						
Women	16,808	54.2%	8.1%			
Men	13,250	42.7%	11.3%			
Not Reported	957	3.1%	109.9%			
Ethnic Group						
African American	1,360	4.4%	0.8%			
American Indian	78	0.3%	2.6%			
Filipino	594	1.9%	3.5%			
Hispanic/ Latino	22,062	71.1%	8.1%			
Pacific Islander	45	0.1%	-10.0%			
Underrepresented subtotal	24,139	77.8%	7.5%			
Asian	653	2.1%	8.5%			
White	5,324	17.2%	33.4%			
Two or More Races	791	2.6%	9.0%			
Not Reported	108	0.3%	-14.3%			
Age Group						
17 or Younger	8,863	28.6%	15.2%			
18-19	7,316	23.6%	8.4%			
20-24	5,879	19.0%	-0.7%			
25-29	2,745	8.9%	5.1%			
30-34	1,992	6.4%	9.9%			
35-39	1,556	5.0%	26.6%			
40-49	1,555	5.0%	21.7%			
50 and Older	1,092	3.5%	78.4%			
Not Reported	17	0.1%	750.0%			
Parents Education						
Did Not Graduate from HS	6,520	21.0%	5.2%			
High School Graduate	6,823	22.0%	13.2%			
First-Generation subtotal	13,343	43.0%	9.2%			
Some College	4,183	13.5%	6.3%			
Associates Degree	2,658	8.6%	20.9%			
Bachelors or Higher	5,712	18.4%	16.8%			
Unknown Parents Educatio	5,119	16.5%	9.8%			

## **Student Academic Characteristics**

	N	% of Total	Change from 2022
Student Type			
Adult school and auth college	4	0.0%	-85.7%
First-time student	922	3.0%	-62.9%
First-time transfer student	422	1.4%	-31.2%
Continuing student	20,468	66.0%	48.4%
Returning student	568	1.8%	-84.1%
Special Admit (College Credit)	8,631	27.8%	16.2%
Enrollment Status*			
Attempted 15+ Units	2,303	10.3%	-7.9%
Attempted 12-14.9 Units	5,513	24.6%	6.3%
Attempted 6-11.9 Units	8,710	38.9%	10.7%
Attempted .1-5.9 Units	5,239	23.4%	20.6%
Attempted 0 Units*	619	2.8%	6.2%
* - Special Admit students are exclude students who took only non-credit cou		oted 0 Units' catego	ry includes all
Educational Goal			
Transfer to a 4 year college	19,875	64.1%	10.0%
Associate Degree	2,557	8.2%	10.6%
Vocational Degree/Certificate	987	3.2%	15.7%
Undecided	4,383	14.1%	10.1%
Other	3,213	10.4%	19.0%

# **Top Majors, by Educational Goal**

Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Registered Nursing	Registered Nursing	Registered Nursing
Liberal Arts/ Science	Criminal Justice	Welding
Psychology	Radiological Technology	Automotive Technology
Business Administration	Fire Technology	Vocational Nursing
Accounting	Business Administration	Fire Technology

### 2022-23 Degrees Conferred

Award Type	Awards	Degree Recipien	GPA at ts Graduation
Associates for Transfer	1,600	1,421	3.04
Associates	2,861	2,414	2.99
Bachelors	16	16	3.17
Credit Certificate	2,153	2,044	3.06
Job Skills Certificate	627	520	2.88
Non Credit Certificate	141	129	
Grand Total	7,398	3,418	3.01



# **2023-24 FAST FACTS**

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# 2022-23 Course Success/Completion

Course Type	Sections	Course Enrollments	Courses Completed*	Course Completion Rate	Course Successfully Passed^	Success Rate	Change from 2022
All	6,503	165,639	148,085	89.4%	119,186	72.0%	2.1%
Transfer	5,421	141,519	124,772	88.2%	98,288	69.5%	1.5%
Vocational	2,069	46,850	42,806	91.4%	36,179	77.2%	2.6%
General Support	135	4,088	3,921	95.9%	3,492	85.4%	-1.6%
Online	2,858	86,431	75,765	87.7%	58,341	67.5%	1.4%

<sup>\* -</sup> A course is considered completed if the student is enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

#### Transfer to 4 Year Schools\*

Transfer School Type	2021-22	2022-23	Change from 2022
CSU	1,063	1,318	24.0%
UC	66	56	-15.2%
CA Public Subtotal	1,129	1,374	21.7%
In-State-Private (ISP)	58	59	1.7%
Out-of-State (OOS)	233	208	-10.7%
Non-CA Private Subtotal	291	267	-8.2%
Grand Total	1,420	1,641	15.6%

### 2022-23 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	1,430	938	5,220	7,588
Resident, Not Living with Family	1,430	938	25,623	27,991
Non-Resident	10,310	938	25,623	36,871

<sup>\* -</sup> Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

## Financial Aid Award Summary, Academic Year 2022-23

Type of Aid	N	% of Tota	I <sup>*</sup> Average Ai Disbursed		Change from Total Aid Disbursed in 2022
Cal Promise	18,172	63.4%	733	13,328,638	10.1%
Grants	13,425	46.8%	4,800	64,445,202	1.5%
Loans	270	0.9%	6,657	1,797,271	53.1%
Scholarships	1,182	4.1%	811	958,862	19.6%
Work Study	29	0.1%	4,016	116,452	-54.5%
No Financial Aid	9,221	32.2%			
Grand Total	28,657	100.0%	2,438	80,646,425	3.6%

<sup>\* -</sup> Students can receive more than one type of aid. Special Admit students are excluded.

### 2022-23 Employees

	N	% of Total
Contract Faculty	410	35.1%
Adjunct Faculty	332	28.4%
Faculty Subtotal	742	63.6%
Classified Staff	303	26.0%
Admin/Management	122	10.5%
Grand Total	1,167	100.0%

2022-23 General Fund Budget

	Total	% of Total	Change from 2022
Unrestricted	212,584,163	58.7%	11.7%
Restricted	107,418,359	47.7%	24.7%
Grand Total	320,002,522	54.5%	15.8%

Page 2 Data Sources: KCCD MIS Data Submission KCCD ODS Data Warehouse KCCD 2023-24 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories Transfer Data Source: CSU/UC websites, Datamart

<sup>^ -</sup> A course is successfully passsed when the student earns a grade of C and higher, or 'Pass' for-non graded courses.