

# **2022-23 FAST FACTS**

April 2024

Change from 2021

**Unique Headcount** 

FTES\*

4,257 14.1% 1,364 11.3%

\* - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

### **Fall 2022 Enrollment**

Student Demographics						
	N	% of Total	Change from 2021			
Gender						
Women	2,670	62.7%	11.9%			
Men	1,531	36.0%	17.2%			
Not Reported	56	1.3%	36.6%			
Ethnic Group						
African American	44	1.0%	41.9%			
American Indian	32	0.8%	45.5%			
Filipino	48	1.1%	14.3%			
Hispanic/ Latino	3,477	81.7%	15.7%			
Pacific Islander	8	0.2%	33.3%			
Underrepresented subtotal	3,609	84.8%	16.2%			
Asian	64	1.5%	56.1%			
White	515	12.1%	1.8%			
Two or More Races	69	1.6%	-4.2%			
Not Reported	0	0.0%	-100.0%			
Age Group						
17 or Younger	1,075	25.3%	45.3%			
18-19	1,215	28.5%	19.7%			
20-24	987	23.2%	1.6%			
25-29	373	8.8%	0.3%			
30-34	234	5.5%	1.7%			
35-39	161	3.8%	-8.5%			
40-49	144	3.4%	7.5%			
50 and Older	66	1.6%	-29.8%			
Not Reported	2	0.0%				
Parents Education						
Did Not Graduate from HS	1,359	31.9%	6.8%			
High School Graduate	846	19.9%	17.0%			
First-Generation subtotal	2,205	51.8%	10.5%			
Some College	615	14.4%	0.5%			
Associates Degree	405	9.5%	12.2%			
Bachelors or Higher	586	13.8%	30.2%			
Unknown Parents Educatio	446	10.5%	42.0%			

#### **Student Academic Characteristics**

	N	% of Total	Change from 2021
Student Type			
Adult school and auth college	10	0.2%	400.0%
First-time student	590	13.9%	-7.5%
First-time transfer student	108	2.5%	18.7%
Continuing student	1,805	42.4%	1.0%
Returning student	625	14.7%	20.9%
Special Admit (College Credit)	1,119	26.3%	60.5%
Enrollment Status			
Attempted 15+ Units	531	12.5%	10.6%
Attempted 12-14.9 Units	1,039	24.4%	12.2%
Attempted 6-11.9 Units	1,548	36.4%	6.2%
Attempted .1-5.9 Units	1,048	24.6%	33.0%
Attempted 0 Units*	91	2.1%	13.8%
* - Units for students who dropped du The 'Attempted 0 Units' category inclu			
Educational Goal			
Transfer to a 4 year college	2,669	62.7%	12.9%
Associate Degree	399	9.4%	-2.0%
Vocational Degree/Certificate	151	3.5%	-0.7%
Undecided	494	11.6%	36.5%
Other	544	12.8%	21.7%

#### Top Majors, by Educational Goal

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Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate		
Biological & Physical Scie	Biological & Physical Scie	Psychiatric Technology		
Social Science	Nursing	Fire Tech Structural Fire		
Elementary Teacher Educ	Child Development	Biological & Physical Sci		
Administration of Justice	Social Science	Industrial Maintenance		
Nursing	Administration of Justice	Nursing		

### 2021-22 Degrees Conferred

Award Type	Awards	Degree Recipients	GPA at Graduation
Associates for Transfer	247	234	3.16
Associates	407	338	3.23
Certificate of Achievement	162	128	3.00
Job Skills Certificate	115	113	2.92
Non Credit Awards	2	2	
Grand Total	933	695	3.14



## **2022-23 FAST FACTS**

**April 2024** 

#### 2021-22 Course Success/Retention

Course Type	Sections	Course Enrollments	Retained*	Retention Rate	Course Successfully Passed^	Success Rate	Change from 2021
All	981	20,059	17,903	89.3%	14,659	73.1%	-0.2%
Transfer	880	18,500	16,517	89.3%	13,593	73.5%	-0.1%
Vocational	199	3,898	3,526	90.5%	3,030	77.7%	-3.3%
General Support	56	734	618	84.2%	370	50.4%	3.9%
Online	482	11,533	10,140	87.9%	8,226	71.3%	-5.4%

<sup>\* -</sup> A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).

#### **Transfer to 4 Year Schools\***

Transfer School Type	2020-21	2021-22	Change from 2021
CSU	308	221	-28.2%
UC	18	8	-55.6%
CA Public Subtotal	326	229	-29.8%
In-State-Private (ISP)	21	25	19.0%
Out-of-State (OOS)	53	42	-20.8%
Non-CA Private Subtotal	74	67	-9.5%
Grand Total	400	296	-26.0%

#### 2022-23 Cost of Attendance

	Tuition & Fees	Books & Supplies	Living Expenses	Total
Resident, Living with Family	1,409	1,125	4,275	6,809
Resident, Not Living with Family	1,409	1,125	22,014	24,548
Non-Resident	9,539	1,125	22,014	32,678

<sup>\* -</sup> Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

#### Financial Aid Award Summary, Academic Year 2021-22

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Type of Aid	N	% of Total	* Average Ai Disbursed		Change from Total Aid Disbursed in 2021
Cal Promise	3,029	71.5%	681	2,062,594	-13.2%
Grants	1,633	38.6%	5,401	8,819,290	-3.4%
Loans	4	0.1%	7,635	30,538	218.8%
Scholarships	142	3.4%	1,262	179,252	43.9%
Work Study	32	0.8%	3,260	104,313	247.0%
No Financial Aid	1,158	27.3%			
Grand Total	4,236	100.0%	2,313	11,195,986	-4.1%

<sup>\* -</sup> Students can receive more than one type of aid. Special Admit students are excluded.

#### 2021-22 Employees

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	N	% of Total
Contract Faculty	72	25.6%
Adjunct Faculty	122	43.4%
Faculty Subtotal	194	69.0%
Classified Staff	64	22.8%
Admin/Management	23	8.2%
Grand Total	281	100.0%

#### 2021-22 General Fund Budget

	Total	% of Total	Change from 2021
Unrestricted	39,975,320	12.1%	16.0%
Restricted	20,107,842	11.2%	-5.4%
Grand Total	60,083,162	11.8%	7.8%

Page 2 Data Sources: KCCD MIS Data Submission KCCD ODS Data Warehouse KCCD 2022-23 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories
Transfer Data Source: CSU/UC websites, Datamart

<sup>^ -</sup> A course is successfully passsed when the student earns a grade of C and higher, or 'Pass' for-non graded courses.