Fall 2021 Enrollment

Student Demographics

|  | N | $\%$ of <br> Total | Change from 2020 |
| :---: | :---: | :---: | :---: |
| Gender |  |  |  |
| Women | 16,337 | 56.2\% | -19.5\% |
| Men | 12,300 | 42.3\% | -12.5\% |
| Unknown/Unreported | 410 | 1.4\% | -14.6\% |
| Ethnic Group |  |  |  |
| American Indian/Native Alaskan | 173 | 0.6\% | -9.4\% |
| Black/African American | 1,261 | 4.3\% | -13.7\% |
| Hispanic/Latino/a | 19,159 | 66.0\% | -17.2\% |
| Pacific Islander | 81 | 0.3\% | -5.8\% |
| Filipino | 637 | 2.2\% | -13.7\% |
| Total Historically Underpresented Groups | 21,311 | 73.4\% | -16.8\% |
| Asian | 634 | 2.2\% | -18.0\% |
| White | 5,950 | 20.5\% | -16.6\% |
| Two or More | 808 | 2.8\% | -21.2\% |
| Unknown/Unreported | 344 | 1.2\% | +19.9\% |
| Age Group |  |  |  |
| 17 or Younger | 5,728 | 19.7\% | -20.3\% |
| 18-19 | 6,654 | 22.9\% | -10.1\% |
| 20-24 | 6,841 | 23.6\% | -16.1\% |
| 25-29 | 3,349 | 11.5\% | -19.1\% |
| 30-34 | 2,364 | 8.1\% | -16.8\% |
| 35-39 | 1,589 | 5.5\% | -14.5\% |
| 40-49 | 1,656 | 5.7\% | -21.3\% |
| 50 and Older | 865 | 3.0\% | -24.7\% |
| Unknown | 1 | 0.0\% | 0.0\% |
| Parents Education |  |  |  |
| Did Not Graduate from High School | 7,540 | 26.0\% | -6.8\% |
| High School Graduate | 6,385 | 22.0\% | -11.5\% |
| Total First-Generation | 13,925 | 47.9\% | -9.0\% |
| Some College | 3,826 | 13.2\% | -30.2\% |
| Associates | 1,849 | 6.4\% | -35.0\% |
| Bachelors or Higher | 4,647 | 16.0\% | -27.5\% |
| Unknown | 4,800 | 16.5\% | -0.1\% |

Student Academic Characteristics

|  | N | \% of Total | Change from 2020 |
| :---: | :---: | :---: | :---: |
| Student Type |  |  |  |
| First Time Student | 6,089 | 21.0\% | +68.6\% |
| First Time Transfer Student | 1,039 | 3.6\% | -26.9\% |
| Continuing Student | 10,025 | 34.5\% | -45.0\% |
| Returning Student | 6,499 | 22.4\% | +37.2\% |
| Special Admit | 5,375 | 18.5\% | -21.3\% |
| Other | 20 | 0.1\% | +233.3\% |
| Enrollment Status |  |  |  |
| Full-Time (Attempted 15+ Units) | 2,769 | 9.5\% | -24.4\% |
| (Attempted 12 to 14.9 Units) | 5,728 | 19.7\% | -12.8\% |
| Part-Time (Attempted 6 to 11.9 Units) | 11,175 | 38.5\% | -6.2\% |
| (Attempted . 1 to 6 Units) | 9,047 | 31.1\% | -23.7\% |
| No Units ${ }^{2} \quad$ (Attempted 0 units) | 328 | 1.1\% | -60.4\% |
| Educational Goal |  |  |  |
| Transfer to a 4 year college | 18,726 | 64.5\% | -12.1\% |
| Associates Degree | 2,860 | 9.8\% | -24.7\% |
| Vocational Degree/Certificate | 891 | 3.1\% | -19.4\% |
| Undecided | 3,773 | 13.0\% | -25.8\% |
| Other | 2,797 | 9.6\% | -21.1\% |

1 - FTES taken from P1 320 Report. Includes all FTES, including non-funded FTES.

2 - Units for students who dropped due to COVID-19 circumstances counted as
attempted. 'No Units' category includes all students who took only non credit courses.

## Top Majors, by Educational Goal

| Transfer to 4 Year | Associates Degree | Vocational Degree or Certificate |
| :---: | :---: | :---: |
| Registered Nursing <br> Business Administration <br> Psychology <br> Elementary Teacher Edu <br> Accounting | Registered Nursing <br> Radiological Tech <br> Business Admin <br> Criminal Justice <br> Early Childhood Edu | Registered Nursing Psychiatric Technology Vocational Nursing Child Dev Teacher Welding |

2020-21 Degrees Conferred

| Award Type |  | Awards | Degree Recipients | GPA at <br> Graduation |
| ---: | ---: | ---: | :---: | :---: |
|  | Associates for Transfer | 2,209 | 1,950 | 3.03 |
|  | Associates | 3,560 | 2,833 | 3.02 |
|  | Bachelors | 17 | 17 | 3.30 |
|  | Certificate of Achievement | 2,177 | 2,009 | 3.04 |
|  | Job Skills Certificate | 551 | 434 | 2.95 |
|  | Non Credit Award | 58 | 52 | N/A |
| Total |  | $\mathbf{8 , 5 7 2}$ | $\mathbf{3 , 8 9 9}$ | $\mathbf{3 . 0 1}$ |

## 2020-21 Course Success/Retention

| Course Type | Sections | Course Enrollments | Retained ${ }^{1}$ | Retention Rate | Course Successfully Passed ${ }^{2}$ | Success <br> Rate | Change from 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All | 7,700 | 202,671 | 177,332 | 87.5\% | 143,961 | 71.0\% | -0.6\% |
| Transfer | 6,570 | 175,403 | 151,881 | 86.6\% | 121,367 | 69.2\% | -1.4\% |
| Vocational | 2,220 | 54,480 | 49,375 | 90.6\% | 42,916 | 78.8\% | -0.1\% |
| General Support | 168 | 3,643 | 3,318 | 91.1\% | 2,921 | 80.2\% | +24.8\% |
| Online | 6,532 | 177,033 | 153,605 | 86.8\% | 122,896 | 69.4\% | -0.6\% |

1 - A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).
2 - A course is successfully passsed when the student earns a grade of $C$ and higher, or 'Pass' for-non graded courses.
Transfer to 4 Year Schools ${ }^{3}$

| Transfer School Type | $\mathbf{2 0 1 9 - 2 0}$ | $\mathbf{2 0 2 0 - 2 1}$ | Change from 2020 |
| :--- | ---: | ---: | ---: |
| CSU School | 1,435 | 1,682 | $+\mathbf{1 4 . 7 \%}$ |
| UC System | 115 | 99 | $-16.2 \%$ |
| California Public University Subtotal | 1,550 | 1,781 | $+14.9 \%$ |
| In State Private | 123 | 94 | $-30.9 \%$ |
| Out of State | 388 | 393 | $+1.3 \%$ |
| $\quad$ Non California Public University Subtotal | 511 | 487 | $-4.7 \%$ |
| Total | $\mathbf{2 , 0 6 1}$ | $\mathbf{2 , 2 6 8}$ | $\mathbf{+ 1 0 . 0 \%}$ |

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.
Financial Aid Award Summary, 2021

| Type of Aid | N | \% <br> Receiving Aid* | Average Aid Disbursed | Total Aid <br> Disbursed | Change from Total Aid Disbursed in 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Cal Promise | 25,950 | 67.3\% | \$402 | \$18,535,823 | -4.5\% |
| Grants | 16,254 | 42.2\% | \$1,220 | \$75,669,785 | +5.2\% |
| Loans | 264 | 0.7\% | \$2,655 | \$1,797,172 | -26.1\% |
| Scholarships | 796 | 2.1\% | \$841 | \$1,017,862 | -0.2\% |
| Work Study | 11 | 0.0\% | \$1,914 | \$30,623 | -96.2\% |
| Total Aid | 28,179 | 73.1\% | \$882 | \$97,051,265 | +1.5\% |

*\% Receiving Aid based on Annual Unique Headcount not including Special Admit Students.

## 2020-21 Employees

|  | $\mathbf{N}$ | \% of Total |
| :--- | ---: | ---: |
| Contract Faculty | 456 | $27.1 \%$ |
| Adjunct Faculty | 582 | $34.6 \%$ |
| Total Faculty | 1,038 | $61.6 \%$ |
| Classified Staff | 482 | $28.6 \%$ |
| Administrators | 164 | $9.7 \%$ |
| Total Employees | $\mathbf{1 , 6 8 4}$ | $\mathbf{1 0 0 . 0 \%}$ |

Employee count includes District Office employees

Data Source: KCCD MIS Data Submission
KCCD ODS Data Warehouse
KCCD 2021-22 Adopted Budget
California Student Aid Commission (CSAC) Budget
Categories
Transfer Data Source: CSU/UC websites, Datamart

## 2021-22 General Fund Budget ${ }^{4}$

|  | Total | \% of Total | Change <br> from 2020 |
| :--- | :--- | ---: | ---: |
| Unrestricted Funds | $\$ 295,426,510$ | $100.0 \%$ | $+9.3 \%$ |
| Restricted Funds | $\$ 124,560,604$ | $100.0 \%$ | $+117.6 \%$ |
| Total | $\$ 419,987,114$ | $\mathbf{1 0 0 . 0 \%}$ | $\mathbf{+ 2 8 . 2 \%}$ |

4 - This Budget includes the District Office.

## 2021-22 Cost of Attendance

|  | Tuition \& Fees |  <br> Supplies | Living <br> Expenses | Total |
| :--- | :---: | :---: | :---: | :---: |
| Resident, Living with <br> Family | $\$ 1,408$ | $\$ 1,125$ | $\$ 4,275$ | $\$ 6,808$ |
| Resident, Not Living <br> with Family <br> Non-Resident | $\$ 1,408$ | $\$ 1,125$ | $\$ 22,014$ | $\$ 24,547$ |

