

# **2021-22 FAST FACTS**

February 2022

# **Fall 2021 Enrollment**

#### **Change from** N **Unique Headcount** 4,903 -15.8% 1,227 -7.6%

## Student Demographics

### Student Academic Characteristics

N   Total   from 2020	Student Demographics					
Women   2,608   53,2%   -13,8%   Men   2,226   45,4%   -18,4%   Unknown/Unreported   69   1,4%   +1.5%				Change		
Women   Z,608   53.2%   -13.8%   Men   Z,226   45.4%   -18.4%   Lnknown/Unreported   69   1.4%   +1.5%   Ethnic Group	Condon	N	TOTAL	Irom 2020		
Men         2,226         45.4%         -18.4%           Ethnic Group         H.1.5%           American Indian/Native Alaskan Black/African American Hispanic/Latino/a Pacific Islander Filipino         346         7.1%         -14.8%           Pacific Islander Filipino         28         0.6%         -6.7%           Filipino         69         1.4%         -13.8%           Total Historically Underpresented Groups         2,642         53.9%         -18.0%           Asian         129         2.6%         -10.4%           White         1,871         38.2%         -12.7%           Two or More         203         4.1%         -20.7%           Unknown/Unreported         58         1.2%         -4.9%           Age Group         17 or Younger         945         19.3%         -2.2%           18-19         610         12.4%         -7.2%           20-24         778         15.9%         -17.8%           25-29         598         12.2%         -24.8%           35-39         462         9.4%         -17.5%           40 -49         598         12.2%         -19.6%           50 and Older         322         6.6%         -20.3%		2 608	53.2%	-13.8%		
Ethnic Group         American Indian/Native Alaskan Black/African American Alispanic/Latino/a Pacific Islander Filipino         99         2.0%         -9.2%           American Indian/Native Alaskan Black/African American Alispanic/Latino/a Pacific Islander Filipino         2,100         42.8%         -19.1%           Pacific Islander Filipino         28         0.6%         -6.7%           Filipino         69         1.4%         -13.8%           Total Historically Underpresented Groups         2,642         53.9%         -18.0%           Asian         129         2.6%         -10.4%           White         1,871         38.2%         -12.7%           Two or More         203         4.1%         -20.7%           Unknown/Unreported         58         1.2%         -4.9%           Age Group         17 or Younger         945         19.3%         -2.2%           18-19         610         12.4%         -7.2%           20-24         778         15.9%         -17.8%           25-29         598         12.2%         -24.8%           30-34         589         12.0%         -21.4%           35-39         462         9.4%         -17.5%           40 -49         598         12.2%						
### Ethnic Group  American Indian/Native Alaskan Black/African American 346 7.1% -14.8% -19.1% -6.8% -19.1% -14.8% -19.1% -13.8% -19.1% -13.8% -13.8% -13.8% -13.8% -13.8% -13.8% -13.8% -13.2% -13.8%	-	-				
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Hispanic/Latino/a Pacific Islander Pacific Islander Filipino 69 1.4% -13.8% -13.2% -30.8% -30.2% -13.2% -13.2% -30.8% -13.2% -30.2% -13.2% -30.2% -13.2% -30		99	2.0%	-9.2%		
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Did Not Graduate from High School       773       15.8%       +4.9%         High School Graduate       935       19.1%       -6.8%         Total First-Generation       1,708       34.8%       -1.8%         Some College       648       13.2%       -30.8%         Associates       320       6.5%       -39.2%         Bachelors or Higher       1,048       21.4%       -25.3%	Unknown	1	0.0%	-		
High School Graduate       935       19.1%       -6.8%         Total First-Generation       1,708       34.8%       -1.8%         Some College       648       13.2%       -30.8%         Associates       320       6.5%       -39.2%         Bachelors or Higher       1,048       21.4%       -25.3%	Parents Education					
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Bachelors or Higher 1,048 21.4% -25.3%	Some College	648	13.2%	-30.8%		
3	Associates	320	6.5%	-39.2%		
	Bachelors or Higher	1,048	21.4%	-25.3%		
Unknown 1,179 24.0% -3.4%	Unknown	1,179	24.0%	-3.4%		

	Trade in Acade in Co	Stadent / teadening Grid actor is the					
				Change from			
		N	% of Total	2020			
Student Ty	pe						
	First Time Student	1,102	22.5%	+80.4%			
	First Time Transfer Student	330	6.7%	-13.8%			
	Continuing Student	1,730	35.3%	-40.2%			
	Returning Student	800	16.3%	-20.5%			
	Special Admit	935	19.1%	+0.8%			
	Other	6	0.1%	+600.0%			
Enrollment	Status						
Full-Time	(Attempted 15+ Units)	384	7.8%	-13.7%			
	(Attempted 12 to 14.9 Units)	742	15.1%	-12.6%			
Part-Time	(Attempted 6 to 11.9 Units)	1,886	38.5%	-12.8%			
	(Attempted .1 to 6 Units)	1,862	38.0%	-20.7%			
No Units <sup>2</sup>	(Attempted 0 units)	29	0.6%	+52.6%			
Educationa	l Goal						
	Transfer to a 4 year college	2,754	56.2%	-13.0%			
	Associates Degree	532	10.9%	-36.3%			
	Vocational Degree/Certificate	219	4.5%	-15.8%			
	Undecided	709	14.5%	-5.1%			
	Other	689	14.1%	-15.5%			
1 - Includes	all FTES, including non-funded FTES						

## **Top Majors, by Educational Goal**

Transfer to 4 Year	Associates Degree	Vocational Degree or Certificate
Liberal Arts/Social & Bhvrl	Vocational Nursing	Vocational Nursing
Business Administration	Registered Nursing	Child Dev Teacher
General Science	Undeclared	Admin. Medical Assist
Psychology	General Science	Cyber Security Tech
Liberal Arts/Math & Sci	Liberal Arts/Arts & Hun	Medical Assisting

## 2020-21 Degrees Conferred

			GPA at
Award Type	Awards	Degree Recipients	Graduation
Associates for Transfer	173	150	3.47
Associates	483	309	3.31
Certificate of Achievement	242	184	3.23
Job Skills Certificate	-	-	-
Non Credit Award	-	-	-
Total	898	471	3.32

Data Source: 320 Report **KCCD MIS Data Submission** KCCD ODS Data Warehouse

<sup>2 -</sup> Units for students who dropped due to COVID-19 circumstances counted as attempted. 'No Units' category includes all students who took only non credit courses.



# **2021-22 FAST FACTS**

February 2022

### 2020-21 Course Success/Retention

		Course					Change
Course Type	Sections	Enrollments	Retained <sup>1</sup>	Retention Rate	Course Successfully Passed <sup>2</sup>	<b>Success Rate</b>	from 2020
All	1,100	27,464	24,624	89.7%	21,776	79.3%	+2.9%
- <i>c</i>	1 006		04 707	00.004	10.043	77.00/	2 404
Transfer	1,006	24,434	21,737	89.0%		77.9%	+2.4%
Vocational	356	9,128	8,371	91.7%	7,585	83.1%	+3.6%
General Support	21	82	67	81.7%	48	58.5%	+5.5%
Online	679	17,186	15,118	88.0%	12,933	75.3%	+5.8%

- 1 A student is considered retained if they are enrolled on census and completes the course for a grade (A,B,C,D,F,NP,I)
- 2 A course is successfully passsed when the student earns a grade of C and higher, or 'Pass' for-non graded courses.

### Transfer to 4 Year Schools <sup>3</sup>

Transfer School Type	2019-20	2020-21	Change from 2020
CSU School	103	58	-77.6%
UC System	14	14	0.0%
California Public University Subtotal	117	72	-38.5%
In State Private	32	11	-190.9%
Out of State	105	123	+14.6%
Non California Public University Subtotal	137	134	-2.2%
Total	254	206	-18.9%

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

### Financial Aid Award Summary, 2021

, ====					
Type of Aid	N	% Receiving Aid*	Average	Total Aid Disbursed	Change from Total Aid Disbursed in 2020
Cal Promise	4,267	57.7%	\$332	\$2,389,010	+19.3%
Grants	1,082	14.6%	\$1,324	\$5,021,010	+9.8%
Loans	59	0.8%	\$2,127	\$363,775	+39.9%
Scholarships	78	1.1%	\$828	\$87,804	+9.8%
Work Study		0.0%			-100.0%
Total Aid	4,474	60.5%	\$697	\$7,861,599	+12.7%

<sup>\*%</sup> Receiving Aid based on Annual Unique Headcount not including Special Admit Students.

### 2020-21 Employees

	N	% of Total
Contract Faculty	69	25.7%
Adjunct Faculty	92	34.2%
Total Faculty	161	59.9%
Classified Staff	82	30.5%
Administrators	26	9.7%
Total Employees	269	100.0%

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2020-21 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories Transfer Data Source: CSU/UC websites, Datamart

2021-22 General Fund Budget

		0/ · C T · L · L	Change	
	Total	% of Total	from 2020	
Unrestricted Funds	\$35,723,226	12.1%	+18.7%	
Restricted Funds	\$11,522,957	9.3%	+48.5%	
Total	\$47,246,183	11.2%	+24.8%	

#### **2021-22 Cost of Attendance**

		Books &	Living	
	Tuition & Fees	Supplies	Expenses	Total
Resident, Living				
with Family	\$1,384	\$1,125	\$4,275	\$6,784
Resident, Not				
Living with Family	\$1,384	\$1,125	\$22,014	\$24,523
Non-Resident	\$9,334	\$1,125	\$22,014	\$32,473