Change



# **2021-22 FAST FACTS**

February 2022

# **Fall 2021 Enrollment**

Vnique Headcount 21,342 -18.2% FTES<sup>1</sup> 7,400 -3.9%

### **Student Demographics**

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Student	Academ	ic ( har	acteristics
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Student Demogi	rapnic	<u> </u>	
	N	% of Total	Change from 2020
Gender			
Women	12,015	56.3%	-21.7%
Men	9,019	42.3%	-12.8%
Unknown/Unreported	308	1.4%	-21.4%
Ethnic Group			
American Indian/Native Alaskan	57	0.3%	-16.2%
Black/African American	927	4.3%	-13.4%
Hispanic/Latino/a	14,646	68.6%	-18.6%
Pacific Islander	50	0.2%	-3.8%
Filipino	535	2.5%	-13.3%
Total Historically Underpresented Groups	16,215	76.0%	-18.1%
Asian	486	2.3%	-19.4%
White	3,790	17.8%	-19.5%
Two or More	571	2.7%	-22.0%
Unknown/Unreported	280	1.3%	+26.7%
Age Group			
17 or Younger	4,154	19.5%	-26.3%
18-19	5,182	24.3%	-11.9%
20-24	5,371	25.2%	-15.4%
25-29	2,498	11.7%	-18.7%
30-34	1,634	7.7%	-16.2%
35-39	1,017	4.8%	-14.6%
40 -49	998	4.7%	-22.4%
50 and Older	488	2.3%	-31.6%
Unknown		0.0%	-
Parents Education			
Did Not Graduate from High School	5,640	26.4%	-10.0%
High School Graduate	4,930	23.1%	-13.1%
Total First-Generation	10,570	49.5%	-11.5%
Some College	2,810	13.2%	-30.7%
Associates	1,318	6.2%	-35.4%
Bachelors or Higher	3,354	15.7%	-29.1%
Unknown	3,290	15.4%	-0.9%
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	Student Academic Characteristics						
			% of Total	Change from 2020			
		N	% OF TOTAL	170M 2020			
Student Ty							
	First Time Student	4,289	20.1%	+64.1%			
	First Time Transfer Student	654	3.1%	-32.6%			
	Continuing Student	7,377	34.6%	-46.5%			
	Returning Student	5,155	24.2%	+51.7%			
	Special Admit	3,855	18.1%	-27.4%			
	Other	12	0.06%	+200.0%			
Enrollment	Status <sup>2</sup>						
Full-Time	(Attempted 15+ Units)	2,053	9.6%	-27.4%			
	(Attempted 12 to 14.9 Units)	4,338	20.3%	-14.0%			
Part-Time	(Attempted 6 to 11.9 Units)	8,292	38.9%	-6.1%			
	(Attempted .1 to 6 Units)	6,433	30.1%	-25.7%			
No Units <sup>2</sup>	(Attempted 0 units)	226	1.1%	-68.4%			
Educationa	l Goal						
	Transfer to a 4 year college	14,213	66.6%	-12.8%			
	Associates Degree	2,042	9.6%	-21.0%			
	Vocational Degree/Certificate	541	2.5%	-24.3%			
	Undecided	2,793	13.1%	-30.4%			
	Other	1,753	8.2%	-28.8%			

#### Top Majors, by Educational Goal

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		Vocational Degree or
Transfer to 4 Year	Associates Degree	Certificate
Registered Nursing	Registered Nursing	Registered Nursing
Psychology	Radiological Tech	Vocational Nursing
<b>Business Administration</b>	Business Admin	Welding
Accounting	Criminal Justice	Fire Technology
Liberal Arts/ Science	Psychology	Paramedic Program

<sup>1 -</sup> Includes all FTES, including non-funded FTES.

2 - Units for students who dropped due to COVID-19 circumstances counted as attempted. 'No Units' category includes all students who took only non credit courses.

# 2020-21 Degrees Conferred

			GPA at
Award Type	Awards	<b>Degree Recipients</b>	Graduation
Associates for Transfer	1,774	1,549	2.97
Associates	2,662	2,187	2.96
Bachelors	17	17	3.30
Certificate of Achievement	1,825	1,740	3.01
Job Skills Certificate	404	301	2.91
Non Credit Award	43	38	N/A
Total	6,725	2,714	2.96

Data Source: 320 Report KCCD MIS Data Submission KCCD ODS Data Warehouse



# **2021-22 FAST FACTS**

February 2022

### 2020-21 Course Success/Retention

		Course				Success	Change from
Course Type	Sections	Enrollments	Retained <sup>1</sup>	Retention Rate	Course Successfully Passed <sup>2</sup>	Rate	2020
All	5,590	152,880	132,784	86.9%	105,900	69.3%	-1.0%
Transfer	4,665	130,358	111,703	85.7%	87,204	66.9%	-2.0%
Vocational	1,680	41,006	36,968	90.2%	31,852	77.7%	-0.8%
General Support	83	2,865	2,713	94.7%	2,544	88.8%	+32.9%
Online	5,235	146,132	126,138	86.3%	99,643	68.2%	-1.2%

- 1 Retained = Student is enrolled on census & completes the course for a grade (A, B, C, D, F, P, NP, I). Retention rate = Retained/Course Enrollments
- 2 Course successful passed = Studdent earns a grade of C and higher, or 'Pass' for-non graded courses. Success Rate = Passed/Retained

## Transfer to 4 Year Schools <sup>3</sup>

Transfer School Type	2019-20	2020-21	Change from 2020
CSU School	1,124	1,316	+14.6%
UC System	90	70	-28.6%
California Public University Subtotal	1,214	1,386	+14.2%
In State Private	49	64	+23.4%
Out of State	226	217	-4.1%
Non California Public University Subtotal	275	281	+2.2%
Total	1,489	1,667	+12.0%

<sup>3 -</sup> Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

## Financial Aid Award Summary, 2021

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Type of Aid	N	% Receiving Average Aid Aid* Disbursed		Total Aid Disbursed	Change from Total Aid Disbursed in 2020
Cal Promise	18,322	62.8%	\$415	\$13,735,600	-4.1%
Grants	12,139	41.6%	\$1,306	\$59,432,947	+8.3%
Loans	204	0.7%	\$2,825	\$1,423,817	-34.3%
Scholarships	517	1.8%	\$778	\$642,264	-18.1%
Work Study		0.0%			-100.0%
Total Aid	19,822	68.0%	\$941	\$75,234,628	+3.4%

<sup>\*%</sup> Receiving Aid based on Annual Unique Headcount not including Special Admit Students.

#### 2020-21 Employees

	N	% of Total
Contract Faculty	323	30.4%
Adjunct Faculty	376	35.4%
Total Faculty	699	65.9%
Classified Staff	276	26.0%
Administrators	86	8.1%
Total Employees	1,061	100.0%

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse

KCCD 2020-21 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories Transfer Data Source: CSU/UC websites, Datamart

#### 2021-22 General Fund Budget

		% of	Change from
	Total	Total	2020
Unrestricted Funds	\$155,509,947	52.6%	+13.0%
Restricted Funds	\$89,055,245	71.5%	+147.0%
Total	\$244,565,192	58.2%	+40.8%

#### 2021-22 Cost of Attendance

		Books &	Living	
	Tuition & Fees	Supplies	Expenses	Total
Resident, Living with				
Family	\$1,430	\$1,125	\$4,275	\$6,830
Resident, Not Living				
with Family	\$1,430	\$1,125	\$22,014	\$24,569
Non-Resident	\$9,380	\$1,125	\$22,014	\$32,519