

# **2020-21 FAST FACTS**

March 2021

## **Fall 2020 Enrollment**

		Change
	N	from 2019
Unique Headcount	34,833	-4.6%
FTES <sup>1</sup>	10,642	-6.0%

Student Demographics						
		% of	Change			
	N	Total	from 2019			
Gender						
Women	20,290	58.2%	-0.4%			
Men	14,063	40.4%	-9.5%			
Unknown/Unreported	480	1.4%	-19.2%			
Ethnic Group	101	0.50/	2.504			
American Indian/Native Alaskan	191	0.5%	-3.5%			
Black/African American	1,462	4.2%	-1.4%			
Hispanic/Latino/a	23,133	66.4%	-6.3%			
Pacific Islander Filipino	86 738	0.2% 2.1%	+7.5%			
Total Historically Underpresented Groups	25,610	73.5%	-3.9% -5.9%			
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Asian	773	2.2%	+6.3%			
White	7,138	20.5%	+3.7%			
Two or More	1,025	2.9%	+2.3%			
Unknown/Unreported	287	0.8%	-57.5%			
Age Group						
17 or Younger	7,191	20.6%	+2.4%			
18-19	7,399	21.2%	-13.1%			
20-24	8,149	23.4%	-10.1%			
25-29	4,142	11.9%	-6.3%			
30-34	2,840	8.2%	+4.0%			
35-39	1,858	5.3%	+5.3%			
40 -49	2,104	6.0%	+6.2%			
50 and Older	1,149	3.3%	+15.0%			
Unknown	1	0.0%	-50.0%			
Parents Education						
Did Not Graduate from High School	8,087	23.2%	-10.8%			
High School Graduate	7,216	20.7%	-6.9%			
Total First-Generation	15,303	43.9%	-9.0%			
Some College	5,482	15.7%	-1.7%			
Associates	2,844	8.2%	+0.2%			
Bachelors or Higher	6,410	18.4%	+10.1%			
Unknown	4,806	13.8%	-11.9%			

### **Student Academic Characteristics**

				Change
		N	% of Total	from 2019
Student Ty	pe			
	First Time Student	3,611	10.4%	-16.8%
	First Time Transfer Student	1,421	4.1%	-9.3%
	Continuing Student	18,229	52.3%	-7.3%
	Returning Student	4,737	13.6%	+11.9%
	Special Admit	6,829	19.6%	+2.1%
	Other	6	0.0%	+50.0%
Enrollment	Status			
Full-Time	(Attempted 15+ Units)	3,665	10.5%	+9.7%
	(Attempted 12 to 14.9 Units)	6,567	18.9%	-15.3%
Part-Time	(Attempted 6 to 11.9 Units)	11,916	34.2%	-2.7%
	(Attempted .1 to 6 Units)	11,856	34.0%	-7.1%
No Units <sup>2</sup>	(Attempted 0 units)	829	2.4%	+107.3%
Educationa	l Goal			
	Transfer to a 4 year college	21,297	61.1%	-4.0%
	Associates Degree	3,799	10.9%	+21.6%
,	Vocational Degree/Certificate	1,106	3.2%	-21.2%
	Undecided	5,084	14.6%	-13.8%
	Other	3,547	10.2%	-8.7%

- 1 Current year FTES taken from 2020-21 P1 320 Report, Previous Year taken from final 2019-20 320 Report. Includes all FTES, including non-funded FTES.
- 2 Units for students who dropped due to COVID-19 circumstances counted as attempted. 'No Units' category includes all students who took only non credit courses.

### **Top Majors, by Educational Goal**

		Vocational Degree or
Transfer to 4 Year	Associates Degree	Certificate
Registered Nursing	Registered Nursing	Registered Nursing
Business Administration	Radiologic Tech	Psychiatric Technology
Psychology	Criminal Justice	Vocational Nursing
Lib Arts/Social & Behvrl	Business Admin	Early Childhood Edu
Elem Teacher Education	Accounting	Child Dev Teacher

### 2019-20 Degrees Conferred

			GPA at
Award Type	Awards	Degree Recipients	Graduation
Associates for Transfer	2,047	1,809	3,18
Associates	3,650	2,750	3.16
Certificate of Achievement	2,191	2,051	3.17
Job Skills Certificate	529	430	3.12
Non Credit Award	11	8	-
Bachelors	9	9	3.08
Total	8,437	3,853	3.17

Data Source: 320 Report KCCD MIS Data Submission

KCCD ODS Data Warehouse



# **2020-21 FAST FACTS**

March 2021

#### 2019-20 Course Success/Retention

		Course				Success	Change
Course Type	Sections	Enrollments	Retained <sup>1</sup>	Retention Rate	Course Successfully Passed <sup>2</sup>	Rate	from 2019
All Courses	9,548	210,497	178,164	84.6%	150,597	71.5%	-2.0%
Transfer Courses	7,950	187,162	157,407	84.1%	131,951	70.5%	-2.5%
Vocational Courses	2,748	55,880	49,144	87.9%	44,039	78.8%	-3.6%
Basic Skills Courses	411	2,581	1,940	75.2%	1,429	55.4%	-2.3%
Online Courses	1,876	54,463	45,053	82.7%	37,088	68.1%	+1.1%

- 1 A student is considered retained if they are enrolled on census and completes the course for a grade (A, B, C, D, F, P, NP, I).
- 2 A course is successfully passed when the student earns a grade of C and higher, or 'Pass' for-non graded courses.

### **Transfer to 4 Year Schools <sup>3</sup>**

Transfer School Type	2018-19	2019-20	Change from 2019
CSU School	1,314	1,435	+8.4%
UC System	98	115	+14.8%
California Public University Subtotal	1,412	1,550	+9.8%
In State Private	134	123	-8.9%
Out of State	320	388	+17.5%
Non California Public University Subtotal	454	511	+12.6%
Total	1,866	2,061	+10.5%

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

### Financial Aid Award Summary, 2020

		%			Channa from Tatal
		Receiving	Average Aid	Total Aid	Change from Total Aid Disbursed in
Type of Aid	N	Aid*	Disbursed	Disbursed	2019
Cal Promise	28,487	69.7%	\$391	\$19,399,184	-7.3%
Grants	16,264	39.8%	\$1,337	\$71,934,596	+18.3%
Loans	375	0.9%	\$2,548	\$2,430,583	-8.1%
Scholarships	1,370	3.4%	\$535	\$1,020,033	+12.5%
Work Study	255	0.6%	\$2,120	\$796,980	+12.4%
Total Aid	29,918	73.2%	\$896	\$95,581,376	+11.1%

\*Corrected on 1/27/2022 to be based on the 2019-20 Academic Year Unique Headcount not including Special Admit students instead of the Fall 2020 Headcount

### 2019-20 Employees

	N	% of Total
Contract Faculty	491	27.5%
Adjunct Faculty	630	35.3%
Total Faculty	1,121	62.8%
Classified Staff	495	27.7%
Administrators	168	9.4%
Total Employees	1,784	100.0%

Employee count includes District Office employees

Data Source: KCCD MIS Data Submission

KCCD ODS Data Warehouse KCCD 2020-21 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories Transfer Data Source: CSU/UC websites, Datamart 2020-21 General Fund Budget <sup>4</sup>

	Total	% of Total	Change from 2019
Unrestricted Funds	\$270,382,672	100.0%	+26.9%
Restricted Funds	\$57,246,768	100.0%	+2.0%
Total	\$327,629,440	100.0%	+21.7%

4 - This Budget includes the District Office.

### 2020-21 Cost of Attendance

		Books &	Living	
	Tuition & Fees	Supplies	Expenses	Total
Resident, Living with Family	\$1,403	\$1,080	\$4,339	\$6,822
Resident, Not Living with Family	\$1,403	\$1,080	\$21,062	\$23,545
Non-Resident	\$9,893	\$1,080	\$21,062	\$32,035