

2020-21 FAST FACTS

March 2021

Fall 2020 Enrollment

Change from **Unique Headcount** 5,823 -6.5% FTES¹ 1,328 -7.4%

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	Student Demographics						
	N	% of Total	Change from 2019				
Gender							
Women	3,027	52.0%	-12.5%				
Men	2,728	46.8%	+1.4%				
Unknown/Unreported	68	1.2%	-11.7%				
Ethnic Group							
American Indian/Native Alaskan	109	1.9%	+1.9%				
Black/African American	406	7.0%	+6.6%				
Hispanic/Latino/a	2,595	44.6%	-4.9%				
Pacific Islander	30	0.5%	+7.1%				
Filipino	80	1.4%	-14.9%				
Total Historically Underpresented Groups	3,220	55.3%	-3.6%				
Asian	144	2.5%	-11.7%				
White	2,142	36.8%	-8.5%				
Two or More	256	4.4%	-5.9%				
Unknown/Unreported	61	1.0%	-45.5%				
Age Group							
17 or Younger	966	16.6%	-4.9%				
18-19	657	11.3%	-15.4%				
20-24	947	16.3%	-18.9%				
25-29	795	13.7%	-9.7%				
30-34	749	12.9%	+1.2%				
35-39	560	9.6%	-2.3%				
40 -49	744	12.8%	+10.1%				
50 and Older	404	6.9%	+1.5%				
Unknown	1	0.0%	-				
Parents Education							
Did Not Graduate from High School	737	12.7%	-17.1%				
High School Graduate	1,003	17.2%	-15.9%				
Total First-Generation	1,740	29.9%	-16.4%				
Some College	936	16.1%	-10.8%				
Associates	526	9.0%	-8.4%				
Bachelors or Higher	1,403	24.1%	-3.1%				
Unknown	1,220	21.0%	+13.2%				

Student Academic Characteristics					
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Cturdont Tur		N	% of Total	2019	
Student Ty		C11	10.50/	1.4.70/	
	First Time Student	611	10.5%	-14.7%	
	First Time Transfer Student	383	6.6%	-32.7%	
	Continuing Student	2,894	49.7%	-5.6%	
	Returning Student	1,006	17.3%	+13.5%	
	Special Admit	928	15.9%	-6.3%	
	Other	-	-	-	
Enrollment	Status				
Full-Time	(Attempted 15+ Units)	445	7.6%	+9.1%	
	(Attempted 12 to 14.9 Units)	849	14.6%	-18.8%	
Part-Time	(Attempted 6 to 11.9 Units)	2,163	37.1%	+1.8%	
	(Attempted .1 to 6 Units)	2,347	40.3%	-10.6%	
No Units ²	(Attempted 0 units)	19	0.3%	-24.0%	
Educationa	l Goal				
	Transfer to a 4 year college	3,166	54.4%	-0.8%	
	Associates Degree	835	14.3%	+53.2%	
	Vocational Degree/Certificate	260	4.5%	-22.4%	
	Undecided	747	12.8%	-24.5%	
	Other	815	14.0%	-30.2%	

1 - Current year FTES taken from 2020-21 P1 320 Report, Previous Year taken from final 2019-20 320 Report. Includes all FTES, including non-funded FTES. 2 - Units for students who dropped due to COVID-19 circumstances counted as attempted. 'No Units' category includes all students who took only non credit

Top Majors, by Educational Goal

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		Vocational Degree or
Transfer to 4 Year	Associates Degree	Certificate
Liberal Arts/Social & Behvr	Lib Arts/Social & Behvr	Vocational Nursing
Business Administration	Vocational Nursing	Lib Arts/Social & Behvr
General Science	Business	Welding Technology
Administration of Justice	General Science	Child Dev Teacher
Psychology	Liberal Arts/Arts & Hun	Emergency Med Tech 1

2019-20 Degrees Conferred

			GPA at
Award Type	Awards	Degree Recipients	Graduation
Associates for Transfer	142	124	3.46
Associates	466	299	3.39
Certificate of Achievement	255	209	3.26
Job Skills Certificate	20	20	3.47
Non Credit Award	-	-	-
Total	883	490	3.36

Data Source: 320 Report KCCD MIS Data Submission KCCD ODS Data Warehouse



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2019-20 Course Success/Retention

		Course					Change
Course Type	Sections	Enrollments	Retained ¹	Retention Rate	Course Successfully Passed ²	Success Rate	from 2019
All Courses	1,393	28,479	24,629	86.5%	21,695	76.2%	-1.5%
	1						
Transfer Courses	1,190	25,606	22,005	85.9%	19,293	75.3%	-1.5%
Vocational Courses	493	9,805	8,611	87.8%	7,793	79.5%	-2.7%
Basic Skills Courses	29	131	86	65.6%	69	52.7%	-2.0%
Online Courses	520	14,932	12,331	82.6%	10,327	69.2%	+0.2%

- 1 A student is considered retained if they are enrolled on census and completes the course for a grade (A,B,C,D,F,NP,I)
- 2 A course is successfully passsed when the student earns a grade of C and higher, or 'Pass' for-non graded courses.

Transfer to 4 Year Schools ³

Transfer School Type	2018-19	2019-20	Change from 2019
CSU School	52	103	+49.5%
UC System	15	14	-7.1%
California Public University Subtotal	67	117	+74.6%
In State Private	13	32	+59.4%
Out of State	81	105	+22.9%
Non California Public University Subtotal	94	137	+45.7%
Total	161	254	+57.8%

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

Financial Aid Award Summary, 2020

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Type of Aid	N	% Receiving Aid*	Average	Total Aid Disbursed	Change from Total Aid Disbursed in 2019
Cal Promise	4,442	51.7%	\$308	\$2,002,334	-22.0%
Grants	1,249	14.5%	\$1,420	\$4,572,294	+4.4%
Loans*	46	0.5%	\$2,185	\$259,981	-
Scholarships	69	0.8%	\$776	\$79,943	-10.1%
Work Study	39	0.5%	\$1,220	\$63,448	+77.9%
Total Aid	4,596	53.5%	\$698	\$6,978,000	-1.3%

*No loans distributed in 2019. *Corrected on 1/27/2022 to be based on the 2019-20 Headcount not including Special Admit instead of Fall 2020

2019-20 Employees

	N	% of Total
Contract Faculty	61	20.7%
Adjunct Faculty	119	40.5%
Total Faculty	180	61.2%
Classified Staff	88	29.9%
Administrators	26	8.8%
Total Employees	294	100.0%

2020-21 Cost of Attendance

Change % of Total Total from 2019 **Unrestricted Funds** \$30,102,917 11.1% -1.1% \$7,759,563 Restricted Funds 13.6% +9.6% \$37,862,480 Total 11.6% +0.9%

2020-21 General Fund Budget

Books & Living **Tuition & Fees Supplies** Total **Expenses** Resident, Living with Family \$1,382 \$1,080 \$4,163 \$6,625 Resident, Not Living with Family \$1,382 \$1,080 \$21,222 \$23,684 \$9,872 \$1,080 Non-Resident \$21,222 \$32,174

Data Source: KCCD MIS Data Submission KCCD ODS Data Warehouse

KCCD 2019-20 Adopted Budget

California Student Aid Commission (CSAC) Budget Categories

Transfer Data Source: CSU/UC websites, Datamart