



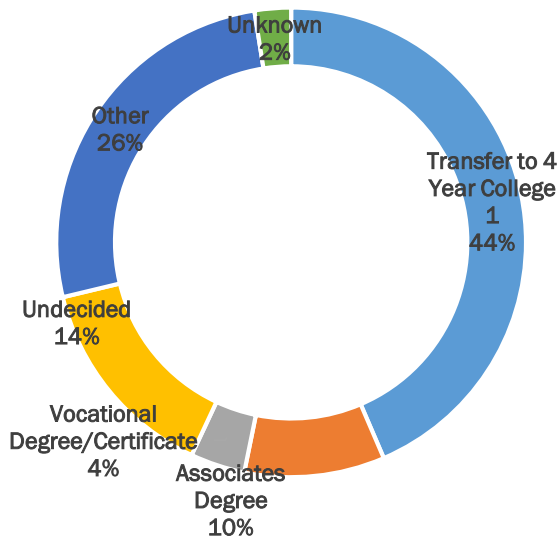
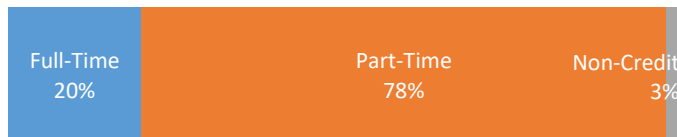
2018-19 FAST FACTS

January 2019

Headcount Enrollment

Fall 2018 Enrollment, by Enrollment Status

	Headcount	%
Full-Time (attempted >=12 units)	956	19.6%
Part-Time (attempted <12 units)	3,777	77.6%
Non-Credit (attempted 0 units)	133	2.7%
CC Total	4,866	100.0%



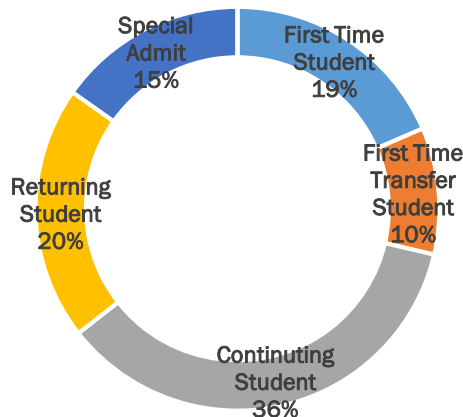
Fall 2018 Enrollment, by Educational Goal

	Headcount	%
Transfer to 4 Year College ¹	2,119	43.5%
Associates Degree	470	9.7%
Vocational Degree/Certificate	183	3.8%
Undecided	695	14.3%
Other	1,277	26.2%
Unknown	122	2.5%
CC Total	4,866	100.0%

¹ - Includes educational goal of Transfer after earning associates and Transfer without earning associates

Fall 2018 Enrollment, by Student Type

	Headcount	%
First Time Student	900	18.5%
First Time Transfer Student	494	10.2%
Continuing Student	1,741	35.8%
Returning Student	991	20.4%
Special Admit	740	15.2%
Other	-	0.0%
CC Total	4,866	100.0%





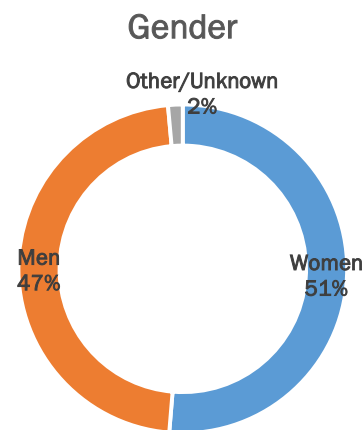
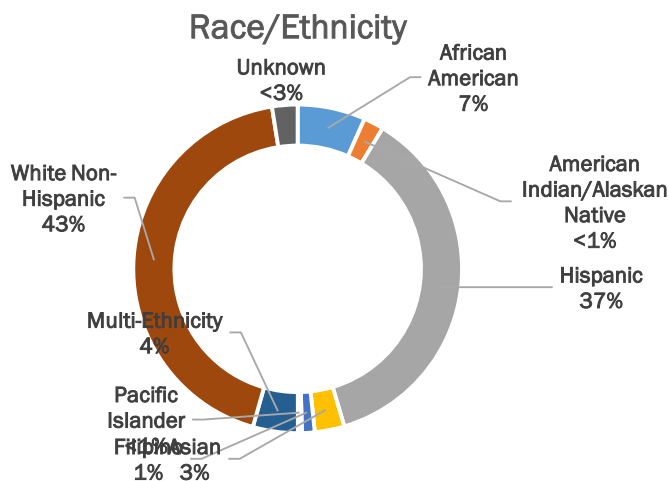
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Demographics

Race & Ethnicity by Gender

	Women		Men		Other/Unknown		Total	
	N	%	N	%	N	%	N	%
African American	118	4.7%	204	8.9%	3	4.3%	325	6.7%
American Indian/Alaskan Native	58	2.3%	38	1.7%			96	2.0%
Hispanic	917	36.7%	840	36.5%	32	45.7%	1,789	36.8%
<i>Underserved Ethnic Groups Subtotal</i>	<i>1,093</i>	<i>43.8%</i>	<i>1,082</i>	<i>47.1%</i>	<i>35</i>	<i>50.0%</i>	<i>2,210</i>	<i>45.4%</i>
Asian	96	3.8%	44	1.9%	2	2.9%	142	2.9%
Filipino	32	1.3%	28	1.2%	1	1.4%	61	1.3%
Pacific Islander	9	0.4%	9	0.4%	1	1.4%	19	0.4%
<i>Asian Subtotal</i>	<i>137</i>	<i>5.5%</i>	<i>81</i>	<i>3.5%</i>	<i>4</i>	<i>5.7%</i>	<i>222</i>	<i>4.6%</i>
Multi-Ethnicity	137	5.5%	77	3.3%	1	1.4%	215	4.4%
<i>Non White Ethnic Group Subtotal</i>	<i>1,367</i>	<i>54.7%</i>	<i>1,240</i>	<i>53.9%</i>	<i>40</i>	<i>57.1%</i>	<i>2,647</i>	<i>54.4%</i>
White Non-Hispanic	1,124	45.0%	949	41.3%	24	34.3%	2,097	43.1%
Unknown	6	0.2%	110	4.8%	6	8.6%	122	2.5%
CC Total	2,497	100.0%	2,299	100.0%	70	100.0%	4,866	100.0%



Age Group

	N	%
19 or younger	1,330	27.3%
20-24	777	16.0%
25-29	734	15.1%
30-34	575	11.8%
35-39	460	9.5%
40 or older	988	20.3%
Unknown	2	0.0%
CC Total	4,866	100.0%

Parents' Education

	N	%
Did Not Graduate from High School	497	10.2%
High School Graduate	867	17.8%
Associates	583	12.0%
Some College	642	13.2%
Bachelors or higher	1,112	22.9%
Unknown	1,165	23.9%
CC Total	4,866	100.0%



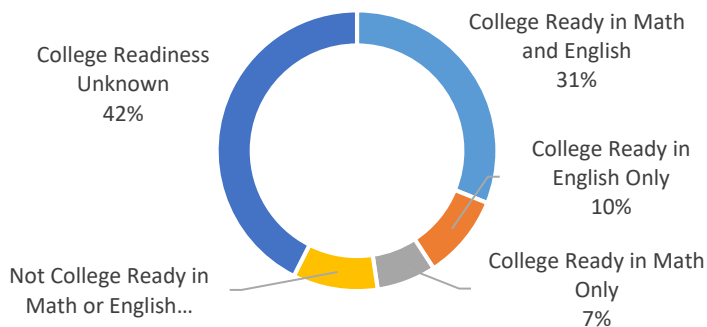
2018-19 FAST FACTS

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Student Characteristics

College Readiness ¹

	N	%
College Ready in Math and English	1,512	31.1%
College Ready in English Only	474	9.7%
College Ready in Math Only	332	6.8%
Not College Ready in Math or English	477	9.8%
College Readiness Unknown	2,071	42.6%
CC Total	4,866	100.0%



¹ - College readiness is assessed through placement tests that are part of the matriculation process. 2018-19 will be the last year that KCCD uses placement tests to assess college readiness as AB705 goes into effect. More information can be found at <https://assessment.cccco.edu/ab-705-implementation/>.

Top Enrolled Majors, by Educational Goal

Transfer to 4 Year School

	N	%
Undeclared	147	25.2%
Business Administration	134	23.0%
Administration of Justice	106	18.2%
Psychology	78	13.4%
Early Childhood Education	61	10.5%
Engineering, General	34	5.8%
Criminal Justice	13	2.2%
Registered Nursing	8	1.4%
Accounting	2	0.3%
Communication Studies	1	0.2%

Associates

	N	%
Undeclared	24	27.6%
Business Administration	22	25.3%
Administration of Justice	14	16.1%
Early Childhood Education	11	12.6%
Psychology	5	5.8%
Engineering, General	4	4.6%
Criminal Justice	3	3.5%
Accounting	3	3.5%
Registered Nursing	1	1.2%

Vocational Degree or Certificate

	N	%
Undeclared	15	62.5%
Administration of Justice	3	12.5%
Psychology	2	8.3%
Early Childhood Education	2	8.3%
Business Administration	2	8.3%



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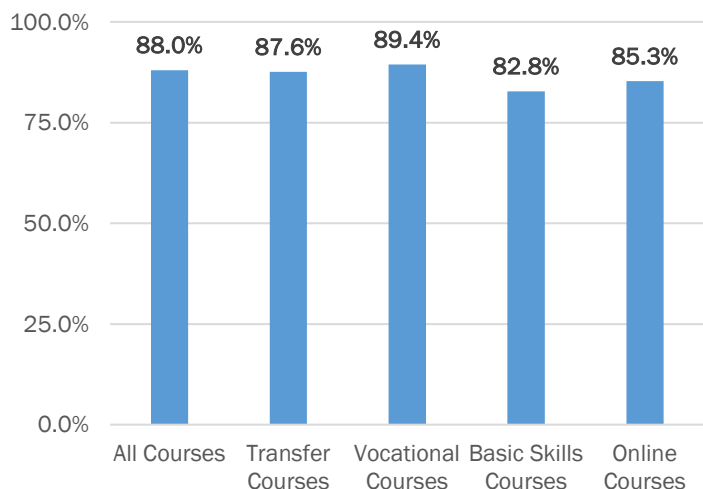
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Student Success

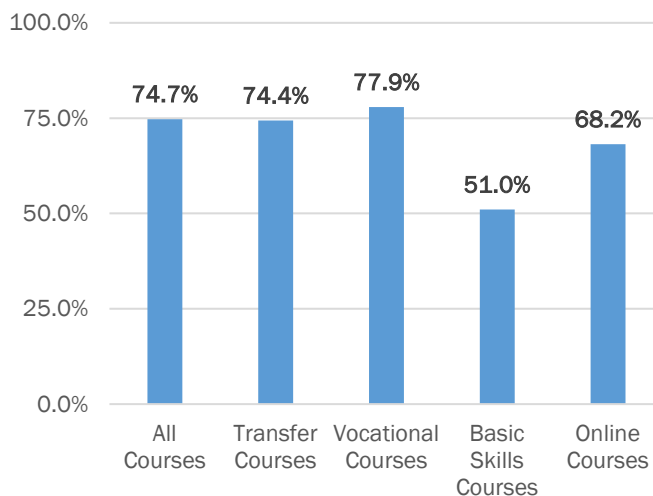
2017-18 Course Success/Retention

Course Type	Course Enrollments	Retained ¹	Retention Rate	Course Successfully Passed ²	Success Rate
All Courses	26,378	23,223	88.0%	19,717	74.7%
Transfer Courses	22,059	19,319	87.6%	16,407	74.4%
Vocational Courses	9,124	8,158	89.4%	7,108	77.9%
Basic Skills Courses	488	404	82.8%	249	51.0%
Online Courses	14,060	11,989	85.3%	9,585	68.2%

Retention Rates



Success Rates



1 - Students are counted as retained if they attended class on the first day and are still enrolled on census day.

2 - A course is successfully passed when the student earns a grade of C- and higher, or 'Pass' for non-graded courses

Transfer to 4 Year Schools ³

	2014-15	2015-16	2016-17
CSU School	49	42	50
UC System	12	16	13
<i>California Public University Subtotal</i>	61	58	63
In State Private	24	14	18
Out of State	97	86	95
<i>Non CSU/UC Subtotal</i>	121	100	113
Total	182	158	176

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.



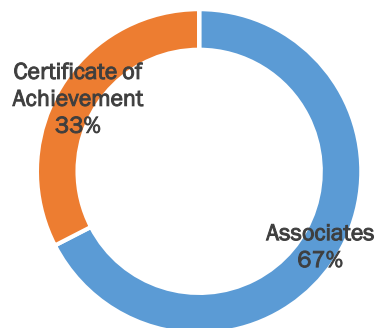
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Awards Conferred

Award Type

	Awards	%
Associates	406	67.4%
Certificate of Achievement	196	32.6%
Job Skills Certificate	-	0.0%
Bachelors	-	0.0%
Total Awards	602	100.0%



Top Award Majors (TOP Code)

Associates

	N	%
Liberal Arts/Science, General	146	36.0%
Humanities And Fine Arts	86	21.2%
Business And Commerce, General	22	5.4%
Psychology, General	17	4.2%
Human Services	12	3.0%
Administration Of Justice	11	2.7%
Computer Information Systems	10	2.5%
Biological/Physical Science	9	2.2%
Child Develop/Early Care & Edu	9	2.2%
Business Administration	8	2.0%
Total Associates	406	

Certificate of Achievement

	N	%
Child Develop/Early Care & Edu	47	24.0%
Welding And Cutting	28	14.3%
Secretary/Admin Assistant	27	13.8%
Computer Information Systems	25	12.8%
Clinical Medical Assisting	10	5.1%
Human Services	10	5.1%
Administrative Medical Assist	7	3.6%
Business Administration	7	3.6%
Licensed Vocational Nursing	7	3.6%
Paralegal	7	3.6%
Total Certificates of Achievement	196	

Jobs Skills Certificates

	N	%
0 Job Skills Certificates Awarded		
Total Job Skills Certificates	-	



2018-19 FAST FACTS

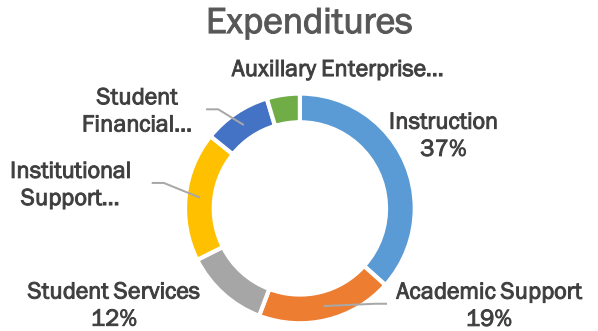
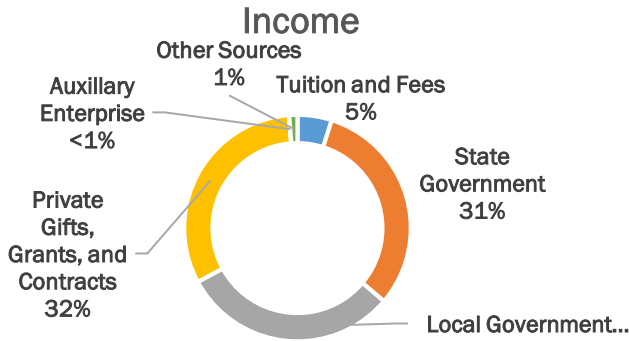
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Budget and Financial Aid

Income and Expenditures, 2016-2017

Income	Total	%	Expenditures ¹	Total	%
Tuition and Fees	\$1,600,663	4.9%	Instruction	\$13,221,923	36.6%
State Government	\$10,233,464	31.3%	Academic Support	\$6,907,109	19.1%
Local Government	\$10,125,908	30.9%	Student Services	\$4,269,915	11.8%
Private Gifts, Grants, and Contracts	\$10,369,924	31.7%	Institutional Support	\$6,571,191	18.2%
Auxillary Enterprise	\$10,861	0.0%	Student Financial Aid	\$3,441,106	9.5%
Other Sources	\$377,583	1.2%	Auxillary Enterprise	\$1,678,727	4.7%
Total Income	\$32,718,402	100.0%	Total Expenditures	\$36,089,971	100.0%

1 - Budget categories are based on IPEDS finance reporting categories which includes restricted and unrestricted funds. In determining instructional expenditures, the Chancellor's office uses unrestricted funds only. More information can be found at <https://www.kccd.edu/reports/business-services>

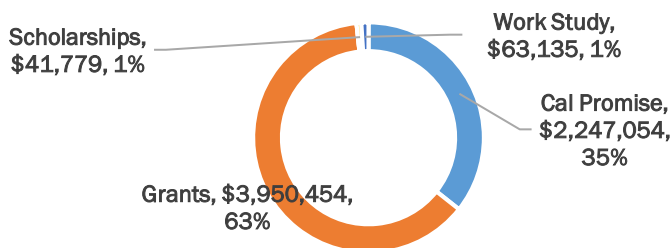


Financial Aid Award Summary, 2017-2018

Type of Aid	N	% of Students Receiving Aid	Total Aid Disbursed	Average
Cal Promise	4,737	58.0%	\$2,247,054	\$474
Grants	1,269	15.5%	\$3,950,454	\$3,113
Loans	0	0.0%	\$0	\$0
Scholarships	40	0.5%	\$41,779	\$1,044
Work Study	25	0.3%	\$63,135	\$2,525
Total Aid	5,012	61.4%	\$6,302,422	\$1,257

Sources of Student Aid Disbursed

Total Aid Disbursed: \$6,302,422



Fall 2018 Average Tuition and Fees

	Total
Tuition	\$1,288
Campus Fees	\$2
Non-Resident Tuition	\$7,252
Books and Supplies	\$1,854
Off-Campus Room and Board	\$13,293
Off-Campus Other Expenses	\$4,106
Off-Campus with Family Other Expenses	\$4,374