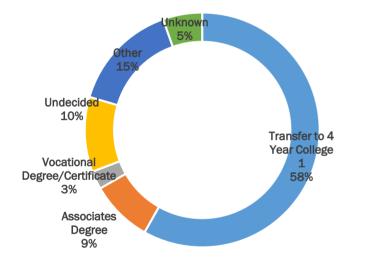


Headcount Enrollment

Fall 2018 Enrollment, by Enrollment Status

	Headcount	%
Full-Time (attempted >=12 units)	7,826	30.8%
Part-Time (attempted <12 units)	17,256	67.9%
Non-Credit (attempted 0 units)	315	1.2%
BC Total	25,397	100.0%





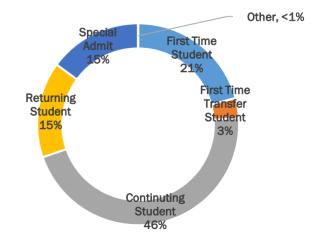
Fall 2018 Enrollment, by Educational Goal

	Headcount	%
Transfer to 4 Year College ¹	14,772	58.2%
Associates Degree	2,172	8.6%
Vocational Degree/Certificate	637	2.5%
Undecided	2,620	10.3%
Other	3,823	15.1%
Unknown	1,373	5.4%
BC Total	25,397	100.0%

1 - Includes educational goal of Transfer after earning associates and Transfer without earning associates

Fall 2018 Enrollment, by Student Type

	Headcount	%
First Time Student	5,286	20.8%
First Time Transfer Student	820	3.2%
Continuting Student	11,596	45.7%
Returning Student	3,904	15.4%
Special Admit	3,788	14.9%
Other	3	< 1.0%
BC Total	25,397	100.0%



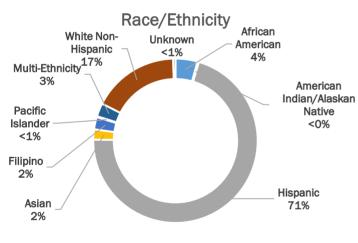


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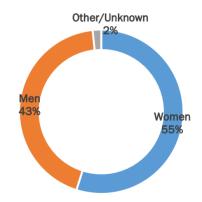
Demographics

Race & Ethnicity by Gender

	Women		Women Men		n	Other/Unknown		Total	
	Ν	%	Ν	%	Ν	%	Ν	%	
African American	536	3.8%	544	4.9%	22	5.2%	1,102	4.3%	
American Indian/Alaskan Native	44	0.3%	22	0.2%	5	1.2%	71	0.3%	
Hispanic	10,194	73.1%	7,457	67.6%	280	65.6%	17,931	70.6%	
Underserved Ethnic Groups Subtotal	10,774	77.3%	8,023	72.7%	307	71.9%	19,104	75.2%	
Asian	241	1.7%	262	2.4%	9	2.1%	512	2.0%	
Filipino	302	2.2%	297	2.7%	11	2.6%	610	2.4%	
Pacific Islander	21	0.2%	25	0.2%			46	0.2%	
Asian Subtotal	564	4.0%	584	5.3%	20	4.7%	1,168	4.6%	
Multi-Ethnicity	359	2.6%	299	2.7%	10	2.3%	668	2.6%	
Non White Ethnic Group Subtotal	11,697	83.9%	8,906	80.8%	337	78.9%	20,940	82.5%	
White Non-Hispanic	2,230	16.0%	2,030	18.4%	83	19.4%	4,343	17.1%	
Unknown	14	0.1%	93	0.8%	7	1.6%	114	0.4%	
BC Total	13,941	100.0%	11,029	100.0%	427	100.0%	25,397	100.0%	



Gender



Age Group

.0		
	Ν	%
19 or younger	10,560	41.6%
20-24	7,216	28.4%
25-29	3,216	12.7%
30-34	1,742	6.9%
35-39	1,077	4.2%
40 or older	1,585	6.2%
Unknown	1	0.0%
BC Total	25,397	100.0%

Parents' Education

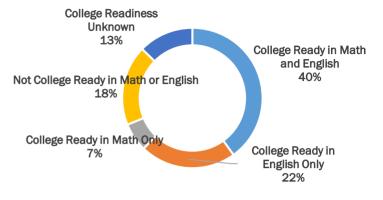
	Ν	%
Did Not Graduate from High	6,325	24.9%
School		
High School Graduate	5,374	21.2%
Associates	2,423	9.5%
Some College	3,135	12.3%
Bachelors or higher	3,615	14.2%
Unknown	4,525	17.8%
BC Total	25,397	100.0%



Student Characteristics

College Readiness ¹

	Ν	%
College Ready in Math and English	10,167	40.0%
College Ready in English Only	5,635	22.2%
College Ready in Math Only	1,670	6.6%
Not College Ready in Math or English	4,702	18.5%
College Readiness Unknown	3,223	12.7%
BC Total	25,397	100.0%



1 - College readiness is assessed through placement tests that are part of the matriculation process. 2018-19 will be the last year that KCCD uses placement tests to assess college readiness as AB705 goes into effect. More information can be found at https://assessment.cccco.edu/ab-705-implementation/.

Top Enrolled Majors, by Educational Goal

Transfer to 4 Year School

	Ν	%
Registered Nursing	1,739	24.6%
Business Administration	1,120	15.9%
Psychology	931	13.2%
Accounting	655	9.3%
Criminal Justice	568	8.0%
Administration of Justice	531	7.5%
Early Childhood Education	498	7.1%
Engineering, General	465	6.6%
Communication Studies	309	4.4%
Undeclared	252	3.6%

Associates

	Ν	%
Registered Nursing	414	41.7%
Criminal Justice	147	14.8%
Business Administration	109	11.0%
Early Childhood Education	65	6.6%
Administration of Justice	56	5.7%
Psychology	53	5.3%
Accounting	52	5.2%
Undeclared	46	4.6%
Engineering, General	31	3.1%
Communication Studies	19	1.9%

Vocational Degree or Certificate

	Ν	%
Registered Nursing	65	37.4%
Undeclared	23	13.2%
Business Administration	20	11.5%
Early Childhood Education	18	10.3%
Psychology	13	7.5%
Accounting	11	6.3%
Engineering, General	9	5.2%
Criminal Justice	7	4.0%
Administration of Justice	6	3.5%
Communication Studies	2	1.2%

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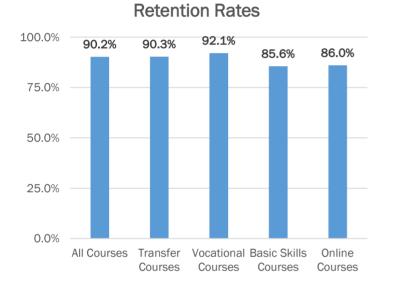


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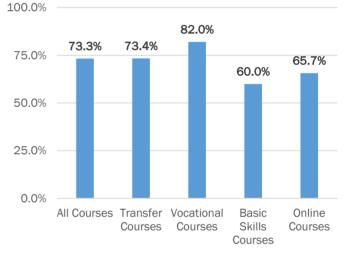
Student Success

2017-18 Course Success/Retention

				Course Successfully	
Course Type	Course Enrollments	Retained ¹	Retention Rate	Passed ²	Success Rate
All Courses	137,705	124,278	90.2%	100,882	73.3%
Transfer Courses	106,130	95,854	90.3%	77,850	73.4%
Vocational Courses	35,386	32,585	92.1%	29,022	82.0%
Basic Skills Courses	13,953	11,938	85.6%	8,365	60.0%
Online Courses	19,198	16,509	86.0%	12,609	65.7%



Success Rates



1 - Students are counted as retained if they attended class on the first day and are still enrolled on census day.

2 - A course is successfully passed when the student earns a grade of C- and higher, or 'Pass' for-non graded courses

Transfer to 4 Year Schools ³

	2014-15	2015-16	2016-17
CSU School	789	721	850
UC System	59	56	63
California Public University Subtotal	848	777	913
In State Private	95	86	77
Out of State	193	189	190
Non CSU/UC Subtotal	288	275	267
Total	1,136	1,052	1,180

3 - Transfer status is measured by the number of former KCCD students that are enrolled at a 4 year college or university for a given year.

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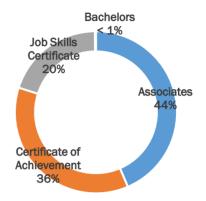
Award Type

Associates

2018-19 FAST FACTS

Awards Conferred

	Awards	%
Associates	1,629	43.6%
Certificate of Achievement	1,360	36.4%
Job Skills Certificate	744	19.9%
Bachelors	7	0.2%
Total Awards	3,740	100.0%



Top Award Majors (TOP Code)

	Ν	%
Business Administration	161	9.9%
Biology, General	154	9.5%
Psychology, General	140	8.6%
Administration Of Justice	126	7.7%
Registered Nursing	120	7.4%
Speech Communication	109	6.7%
Liberal Studies/Teaching Prep	87	5.3%
Child Develop/Early Care & Edu	69	4.2%
Sociology	46	2.8%
Agriculture Business	34	2.1%
Total Associates	1,629	

Certificate of Achievement

	Ν	%
Transfer Studies	866	63.7%
Speech Communication	177	13.0%
Automotive Technology	90	6.6%
Child Develop/Early Care & Edu	37	2.7%
Electrical	35	2.6%
Licensed Vocational Nursing	21	1.5%
Graphic Arts	20	1.5%
Accounting	18	1.3%
Electronics/Electric Tech	12	0.9%
Fire Technology	12	0.9%
Total Certificates of Achievement	1,360	

Jobs Skills Certificates

	Ν	%
Child Develop/Early Care & Edu	278	37.4%
Emergency Medical Technology	143	19.2%
Welding And Cutting	70	9.4%
Electronics/Electric Tech	69	9.3%
Drafting Technology	39	5.2%
Certified Nurse Assistant	29	3.9%
Business And Commerce, General	24	3.2%
Human Services	19	2.6%
Phlebotomy	18	2.4%
Radiological Technology	18	2.4%
Total Job Skills Certificates	744	



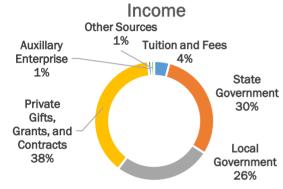
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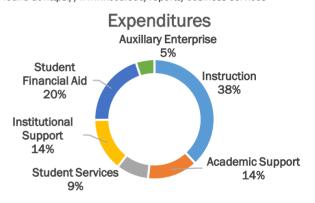
Budget and Financial Aid

Income and Expenditures, 2016-2017

Income	Total	%	Expenditures ¹	Total	%
Tuition and Fees	\$7,053,646	4.1%	Instruction	\$62,531,589	38.1%
State Government	\$50,900,365	29.9%	Academic Support	\$22,409,896	13.7%
Local Government	\$44,514,504	26.2%	Student Services	\$14,313,479	8.7%
Private Gifts, Grants, and Contracts	\$64,786,977	38.1%	Institutional Support	\$23,602,650	14.4%
Auxillary Enterprise	\$1,471,104	0.9%	Student Financial Aid	\$33,065,349	20.1%
Other Sources	\$1,347,150	0.8%	Auxillary Enterprise	\$8,208,352	5.0%
Total Income	\$170,073,745	100.0%	Total Expenditures	\$164,131,316	100.0%

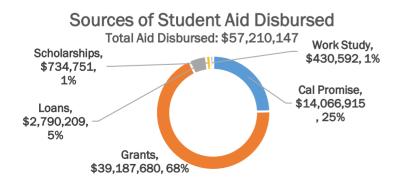
1 - Budget categories are based on IPEDS finance reporting categories which includes restricted and unrestricted funds. In determining instructional expenditures, the Chancellor's office uses unrestricted funds only. More information can be found at https://www.kccd.edu/reports/business-services





Financial Aid Award Summary, 2017-2018

		% of Students	Total Aid	
Type of Aid	Ν	Receiving Aid	Disbursed	Average
Cal Promise	19,449	58.5%	\$14,066,915	\$723
Grants	9,833	29.6%	\$39,187,680	\$3,985
Loans	407	1.2%	\$2,790,209	\$6,856
Scholarships	611	1.8%	\$734,751	\$1,203
Work Study	163	0.5%	\$430,592	\$2,642
Total Aid	20,155	60.6%	\$57,210,147	\$2,839



Fall 2018 Average Tuition and Fees

	Total
Tuition	\$1,288
Campus Fees	\$37
Non-Resident Tuition	\$7,224
Books and Supplies	\$1,854
Off-Campus Room and Board	\$13,293
Off-Campus Other Expenses	\$4,106
Off-Campus with Family Other Expenses	\$4,374