

Kern Community College District					
Funds spent by Fiscal Year/Org/Delivery Site SRID					
2015-16 ODS Report Through 12/31/2015 (of 01/13/16)					
	Status	SRID App #	Activity Code	Org Code	Total SRID Costs
<u>DISTRICT OPERATIONS:</u>					
District Infrastructure					
WAN-LAN Infrastructure	C	7.50	DMG806	18726	\$ 916,357
Replacement UPS System Data Center	C	7.53	DMG805	18729	\$ 55,574
Telephone System Replacement	C	7.53	DMG804	18730	\$ 721,349
Wireless Networking Equipment	Con	7.53	-	18F737	\$ 27,902
Backend Systems Infrastructure	C	7.51	DMG800	18731/06001	\$ 729,305
IT Furniture	C	7.51	-	18736	\$ 162,401
Secure Web Gateway Threat Protection	C	7.51	-	18F739	\$ 48,537
IT WAN Traffic Management	C	7.51	-	18F738	\$ 44,841
Information Tech Office	C	7.51	-	6001	\$ (1,326)
Replacement	C	7.51	-	18F740	\$ 88,479
Banner Database Server Hdwr Rplmt	C	7.50	-	18F741	\$ 113,269
NORAD HVAC Upgrades	WD	7.50/7.30	-	18F742	\$ 361,658
District Wide Wireless Networking	C	7.50	-	FA3013	\$ 106,945
Equipment Purchase	C	7.51	-	01000	\$ 82,724
Network Systems			-	FD1020	\$ 319,082
Telephone System Replacement			-	FD1006	\$ 336,247
Total District Infrastructure					4,113,343
District Master Planning					
ADA Transition Plan			-	FD1016	\$ 11,184
Building Condition Assessment			-	FD1015	\$ 4,130
Construction-Design Standards			-	FD1019	\$ 71,735
District-wide EIR	C	7.72	-	18735	\$ 90,680
District Master Planning	Spl	7.63	DEP744/KMP100/KSS100	12F736	\$ 1,051,443
District Space Inventory	Spl			18F103	\$ 14,101
Facilities Master Plan				FD1011	\$ 189,768
Facilities 5 Year, SMSR, IPP, FPP, Space Plan				FD1012	\$ 113,921
Security-Mass Notification				FD1021	\$ 2,931
District Wide Security Access Hardware				FD1025	\$ 158,686
District Wide Outdoor Public Address System				FD1026	\$ 17,900
Site Utilities				FD1014	\$ 8,400
Total District Master Planning					1,734,879
District SRID Operations (FD)					
FDO	Spl	7.60	DEP849/DEP856/DEP829	18733/18F000/01000	\$ 11,170,549
DO IOR Travel & Trailer Reimbursements	Spl	7.62		FD1003	\$ 185,903
Facilities IT Improvements	Spl	7.60		18F104	\$ 197,163
Facilities Operations				FD1022	\$ 521,404
DC PC Modular Relocation		7.10		12F740	\$ 1,680
Total District SRID Operations (FD)					\$ 12,076,698
DISTRICT OPERATIONS TOTAL					\$ 17,924,920
<u>BAKERSFIELD COLLEGE:</u>					
Bakersfield College					
Capital Outlay					
BC Levan Center Modernization	C	*1		28F131	\$ -
BC Library Technology	C	1.52		28F748	\$ 352,220
BC Women's Softball Bleachers	C	1.24	-	28737	\$ 8,458
BC Baseball Bleachers	Con	1.24	DEP830	28738	\$ 2,261,708
Total BC Athletic Field Modernization					\$ 2,270,166
Logistics Building	WD	1.11/*2		28F757	\$ 85,138
BC Maintenance & Operations Building				FA1078	\$ 245,766
BC Performing Arts Modernization (SAM)	WD	1.23		28F740	\$ 5,739,824

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BC Performing Arts Eastside Improvements	WD	1.23		FA1054	\$ 1,504,566
BC STEM				FA1094	\$ 83,055
BC Supportive Services Modernization	FPP	1.23*5		28F756	\$ 35,227
BC Swing Space	WD			28F122	\$ 222,758
BC LA Basement Swing Space				FA1100	\$ 116,658
					\$ -
Total Capital Outlay Active Projects					\$ 10,655,377
BC Completed and Abandoned Capital Projects					
BC Planetarium Construction	C	1.11		28725	\$ 1,616,560
BC Planetarium Parts	C	1.11	-	28301	\$ -
BC Planetarium Modernization	C	1.11		28725	\$ 33,508
Total BC Planetarium Projects					\$ 1,650,069
BC Student Services Modernization	A	1.23*5	DEP846	28551/21900	\$ 22,971
BC Student Services Modernization	A	1.23*5		28736	\$ 166,867
Total BC Student Services Mod. Projects					\$ 189,838
BC AST Modernization	C	1.21	DEP836	28726/21900	\$ 2,810,339
					\$ -
Total Completed and Abandoned Capital Projects					\$ 4,650,246
Total Capital Outlay					\$ 15,305,624
Energy Conservation					\$ -
BC Thermal Energy Storage	Con	1.24*3		28F137	\$ -
BC Cal Solar Initiative	X			28F140	\$ -
					\$ -
Total Energy Conservation					\$ -
Scheduled Maintenance					
Admin Building Storefront Door Replacement				FA1104	\$ 20,995
Admin Business Exterior Paint	C	*11		FA1011	\$ 48,686
Admin Flooring Project	C	*11		FA1042	\$ 82,064
Agricultural Building Roof Replacement				FA1114	\$ 164,310
AST Fire Lane Asphalt Repair		1.40		FA1071	\$ 24,275
AST Supplemental FLS Repairs	WD	1.21		FA1041	\$ 8,888
BC Chemical Room Storage	C	1.23		28F104	\$ 18,898
BC Energy Mgmt System Replmt & Integration	C	0		28F142	\$ 940,580
Business Education Summer Project 2013				FA1105	\$ 153,873
Campus Water & Gas Line Replacement				FA1101	\$ 3,694,798
Campus Wide ADA Path of Travel				FA1115	\$ 31,369
Central Chiller Plant Replacement				FA1102	\$ 2,282,307
Chairs/Elevators Repair & Replacement (Multiple Locations)	WD	1.40		28F144	\$ 679,801
Doors and Storefronts (Multiple Locations)	C	1.30/1.40		28F143	\$ 215,820
BC Ext Lighting Replacement Prop 39				FA1113	\$ 29,431
FACE Building Summer Project 2013				FA1106	\$ 26,619
FACE HVAC Replacement	WD	1.23/1.30		28F148	\$ 73,848
Field House Coolers	C	1.23	BCM011	28F104	\$ 14,887
Fine Arts Summer Project 2013				FA1107	\$ 111,303
Finlinson ADA Door Hardware	C	1.23	BCO013	28F104	\$ 6,198
Football Practice Field Lighting				FA1038	\$ 23,880
Forum Air Handler Controls	C	1.23	BCM017	28F104	\$ 14,280
Forum Rooms 102 & 103 Chair Replacement	C	1.23		28F149	\$ 203,576
Grace Van Dyke Library	C	1.23		28F150	\$ 416,444
Comms Air Conditioning				FA1112	\$ 36,607
Paint & Cleaning	C	1.24		FA1004	\$ 146,315
Gym Supervisory Controls	C	1.24	BCM018	28F104	\$ 11,240
Horticulture Sewage System	C	1.23	BCO008	28F104	\$ 6,619

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Humanities Building Flooring & Paint	C	*11		FA1023	\$ 279,393
Johnson Controls @ Child Care	C	X	BCM019	28F104	\$ -
Language Arts Exterior Paint	C	*3		FA1045	\$ 50,328
Levan Hall & Hort Roof Repair	C	1.23	BCR004	28F104	\$ 10,870
Levan Switch Board Panel	C	1.25	BCU008	28F104	\$ -
Levinson Hall HR Wing Modernization	C	*8	BCO009	28F104	\$ 25,613
Math Science Roof Repairs				FA1017	\$ 17,750
Misc. Ceiling Tile Replacement	C	1.23	BCO004	28F104	\$ 18,043
Misc. Floor Repairs	C	1.23	BCO005	28F104	\$ 15,410
NE Parking Shad Structure/ADA				FA1103	\$ 262,112
Damaged Water Line at SAM Bldg	C	1.23	BCU004	28F104	\$ 51,713
Gym	C	1.24	BCU005	28F104	\$ 69,002
Pool Scoreboard Electrical	C	1.24	BCU002	28F104	\$ 1,235
Health building	C	X	BCM012	28F104	\$ -
Small Maintenance Projects	C	X	BSP001	28F104	\$ -
SWC Misc. Safety Repairs	C	1.23	BCU003	28F104	\$ 30,295
CDC Ice Make	C	X	BCM016	28F104	\$ -
Science Engineering Roof Repairs	WD	1.23		FA1089	\$ 408,032
Science Engineering Summer Project 2013				FA1108	\$ 172,463
Security Dept Monitoring Computer System	C	1.40	BCO014	28F104	\$ 34,408
Stadium Lighting Re-wire	C	1.24	BCU006	28F104	\$ 5,623
Student Services AH Removal-Chiller Tie-In				FA1033	\$ 958,420
Student Services Flooring & Paint	C	*5		FA1095	\$ 107,765
Temporary Bleachers	Con	?		28F147	\$ 14,464
Woodshop Heating Coils Conversion	C	1.21	BCM023	28F100	\$ 5,106
Restroom Painting	C	X	BCO011	28F103	\$ -
BC Finlinson HVAC	C	1.23		28F133	\$ 74,568
BC Language Arts HVAC Replacement	C	1.23		28F106	\$ 884
BC LA & Finlinson Re-roofs	C	1.23		28F107	\$ 168,504
BC Chiller Loop	C	1.23		28F113	\$ 603,636
Total Scheduled Maintenance					12,873,550
Master Planning					
BC: Planning (Early planning by consultant)	C	7.71	DEP851	21900	\$ 3,959
BC Master Planning/IPP FPP preparation	MP	7.71	BMP100/BIP100	28F744	\$ 194,185
BC Master Planning/ADA Transition	MP	7.73	BAD100/D1D301	28F744	\$ 106,728
BC Master Planning/Special Surveys	MP	7.71	BSS100	28F744	\$ 2,440
Total Master Planning					307,312
Total Projects					28,486,485
BC Completed & Abandoned Projects					
SM Projects					
BC Child Development Center	C	*4	DEP845	21652	\$ -
BC Electrical Distribution Phase III	C	1.25	DEP862	28175	\$ 24,750
BC Student Services LRC Elevator Replacement	A	1.23	DEP854	28176	\$ -
BC LRC Elevator Replacement	A	1.23	DEP865	28177/21900	\$ 19,442
BC Welding Lab Air Conditioner	C	*4	DEP871	28200	\$ -
BC Baseball Club House	C	1.24	DEP830	28351	\$ 45,878
BC Fine Arts Re-roof	C	1.23		28F100	\$ 99,715
BC General Construction	C	1.23		28F112	\$ 18,670
BC Weill Inst. Roof Drain	C	1.23		28F115	\$ 5,257
BC Stadium Seating	C	1.24		28F742	\$ 45,000
BC LA Re-roof/HVAC Replacement	C	1.12		28F739	\$ 92,907

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BC Master Environmental Impact Report (EIR)	C	7.72	DMG807	28728	\$ 512
BC Women's Club House	C	1.24	DEP863	28729	\$ -
BC Vertical Access Survey	C	7.71	DEP850	28730/21900	\$ 140,329
BC Mt. Vernon Demo	C	1.23	-	28733	\$ 94,007
BC Athletic Fields Facilities	C	1.24	DEP858	28734	\$ 174,578
BC Autotect Modernization	C	1.23	-	28735	\$ 30
BC Electrical Distribution Phase I	C	1.25	DEP803	-	\$ 94,132
BC Electrical Distribution Phase II	C	1.25	DEP810	-	\$ 270,214
BC Bus Turnaround	C	X	DEP811	-	\$ -
BC Pool Renovation	C	*4	DEP837	-	\$ -
BC Scheduled Maintenance/Haz	C	1.23	-	1000	\$ 3,053
BC Soccer Fields	C	1.24	DEP839	-	\$ 3,600
BC Southwest Center Re-roof	C	1.23	-	28F105	\$ 525,702
BC Clocks and Chimes	C	*4	DEP843	-	\$ -
BC Press Box	C	*4	DEP844	21900	\$ 2,859
BC Fire Hydrant	C	X	DEP847	21900	\$ -
BC Clock Replacement CMAS	C	*4	DEP857	-	\$ -
BC FACE-HVAC	C	*4	DEP861	-	\$ -
BC SAM Building Health Safety	C	1.23	-	28F740	\$ -
BC Campus Wide Emergency Phones	C	1.53	-	28F741	\$ -
BC Facilities & Operations Mod	C	1.4	-	28F114	\$ 45,000
Total Projects					\$ 1,705,634
Total Bakersfield College Projects					\$ 30,192,119
Delano Center					
Capital Outlay					
DC Science Center (Lab Bldg)	C	4.13	DEP860	28727/28500/21810/01000/21900	\$ 2,281,867
DC Land Acquisition	C	4.12	-	28731/01000	\$ 1,270,555
DC Land Acquisition	C	4.12	DEP834	28731/21900	\$ 338,983
DC Land Acquisition	C	4.12	DEP842	28731/21810/50800	\$ 32,694
DC Land Acquisition	C	4.12	DMG824	28731	\$ 343
DC Land Acquisition Total	C	4.12	-	28731/01000/21900/21810/50800	\$ -
DC DHS Partnership Lecture Center	C	4.13	-	12F734	\$ 2,000,000
DC DHS Partnership Gymnasium	C	4.13	-	12F735	\$ 2,000,000
DC Temporary Relocatables	Con	4.11	-	28F743	\$ 3,174,075
DC Campus Security Upgrades	C	4.13	-	28F134	\$ 258,840
DC Storage Building	A	4.13	-	28F136	\$ 3,350
Total Capital Outlay					\$ 11,360,707
Scheduled Maintenance					
Fire Alarm Certification for DSA				FA2012	\$ 15
DC Property Easement	C	4.12	-	28F123	\$ 3,565
DC Retention Basin Drainage Issues	C	4.13	-	28F116	\$ 3,200
Roofing and Waterproofing	C	X	-	28F124	\$ -
Burglary Alarm Monitoring	C	4.13	DCO001	28F124	\$ 85
Microwave Tower	C	4.13*6	DCO002	28F124	\$ 4,625
Security Access Add-On	C	4.40	DCO003	28F124	\$ 6,077
Security System Remote Software	C	4.40	DCO004	28F124	\$ 6,766
Shade Structure Removal				FA2013	\$ 3,341
Total Scheduled Maintenance					\$ 27,674
Master Planning					
Delano EIR	MP	7.71	-	1000	\$ 29,850
LRC Multipurpose Building	FPP	4.13	-	-	\$ -
Initial Buildings Ph 2	IPP	4.13	DIP100	28F755	\$ 69,595
Master Planning	MP	7.71	DMP100	28F755	\$ 2,197
Master Planning/Special Surveys	MP	7.71	DSS100	28F755	\$ 12,381

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Total Master Planning					\$ 114,023
Total Delano Center Projects					\$ 11,502,404
SWC/Weil Center (DTC)					
Capital Outlay					
DTC Weil Center HR Remodel	C	6.12	DMG814	18725	\$ (18)
DTC Weil Center PC and Related Equipment	C	7.51	DMG803	18727	\$ 155,718
DTC Weil Center Multi-purpose Room (Const)	C	6.12	DMG801	18728	\$ 44,294
DTC Weil Center BU Generator - Data Center	C	7.53	DMG802	18732	\$ 59,986
DTC DO Move - Weil Center Center (Const)	C	7.51	-	18734	\$ 544,786
DTC DO HR Relocation to 1st Floor	C	6.12		18F101	\$ 59,020
DTC Facilities Relocation	C	6.12		18F102	\$ 56,610
DTC Weil Center Modernization	C	6.12	DEP859	28550/21900	\$ 4,187,669
SWC Modernization DSA Closeout				FA3009	\$ 91,424
DTC KCCD Security Planning	C	6.12		12F737	\$ 25,846
DTC Tulare Room Sound Wall	A	6.12		12F738	\$ 9,592
DO Scheduled Maintenance				18F100	\$ -
Total Capital Outlay					\$ 5,234,928
Scheduled Maintenance					
Concrete replacement at South Planter	C	6.12	SWO002	28F125	\$ 6,000
East Entry Bollards	C	6.12	SWO007	28F125	\$ -
Fire Tech Room 125	C	6.12	SWO003	28F125	\$ 16,350
First Floor Soundwalls	C	6.12	SWO008	28F125	\$ 6,174
Room Cooling Units	C	7.51	SWO004	28F125	\$ 22,330
SWC Data Room Ceiling	C	7.51	SWO005	28F125	\$ 17,878
Building Emergency Backup Lighting	C	6.12	SWU001	28F125	\$ 9,500
Interior Signage & Directories	C	6.12	SWO006	28F125	\$ 202
SWC repairs, Light fixtures, Door switch, Concrete	C	X		28F125	\$ -
Weill Security Camera Upgrade				FA3017	\$ 39,885
Total Scheduled Maintenance					\$ 118,318
Master Planning Site Acquisition					
SWC Site Acquisition	C	6.11		28732	\$ 377,317
SWC Master Planning	MP	6.11		28F750	\$ 4,974,910
Total Master Planning/ Site Acquisition					\$ 5,352,227
Total SWC/Weil Center Projects					\$ 10,705,473
NWC Center					
Capital Outlay					
					\$ -
Total Capital Outlay					\$ -
Master Planning Site Acquisition					
NWC Master Planning	MP	7.71		28F749	\$ 499,647
NWC Site Acquisition	C	5.12	28732	12F732/12F733	\$ 12,588,448
Total Master Planning Site Acquisition					\$ 13,088,095
Total NWC Center Projects					\$ 13,088,095
BAKERSFIELD COLLEGE AND CENTERS TOTALS					
					\$ 65,488,092
CERRO COSO COLLEGE:					
Capital Outlay Projects					
CC Science Modernization	C	2.15	DEP813	48733	\$ 4,764,045
CC Student Services	C	*8	DEP817	48737/48F503	\$ 2,480,636
Fine Arts Modernization	C	2.21		48739	\$ 3,110,531
Main Building Modernization	WD			FB1062	\$ 4,105,507
Total Capital Outlay Active Projects					\$ 14,460,720
CC Completed and Abandoned Capital Projects					\$ -

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CC ITV Sites-7 Sierra Cities (Accord Video Bridge)	C	7.52	DMG822	48727	\$ 362,477
CC Spray Fireproofing Abatement, Phase 3	C	2.23	DEP872	48200	\$ -
CC Main Campus Library (includes equipment)	C	2.15	DEP898	48500/40300	\$ 1,065,083
CC Main Bldg - 2nd Floor	A	2.21		48740	\$ 559,944
CC Performing Arts/Theater Upgrade	C	2.14		48741	\$ 266,176
CC Photo Voltaics	C	2.31	DEP812/DMG816	48725/40300	\$ 10,191,230
CC Library Supplemental Improvements & Equipm	C	2.14	DMG823	48726/01000	\$ 11,103
Total Completed and Abandoned Capital Projects					\$ 12,456,013
Total Capital Outlay					\$ 26,916,733
Scheduled Maintenance					\$ -
Bridge Repairs	C	2.21	CCO014	48F100	\$ 483,426
Business Office, LRC, & Bishop Ctr Security Upgra	C	X	CCU006	48F100	\$ -
Campus Clean-up Phase 1	C	X	CCO010	48F100	\$ -
CampusWide Fire Alarm Intregation				FB1008	\$ 185,464
Child Care Misc Repairs	C	2.16		48F112	\$ 15,575
Chiller Loop Extension	C	2.21	CCM009	48F100	\$ 3,938
Concrete work for LRC & Observatory	C	2.21	CCE001	48F100	\$ 16,194
East Bridge Retrofit	C	2.21	CCO015	48F100	\$ -
East Wing Chiller Replacement	C	2.21	CCM008	48F100	\$ 24,378
Fine Arts Data Backbone	C	2.52/2.53	CCU010	48F100	\$ 28,665
Freight Elevator Repair	C	2.21	CCU003	48F100	\$ 9,898
Gym Boilers	C	2.22		48F115	\$ 126,321
Gym HVAC Replacement	WD	2.22		FB1007	\$ 663,456
Roofing Ph II Repair Metal Panels	C	2.22	CCR002	48F100	\$ 19,600
HVAC Valves & Control Upgrades	C	2.21	CCM003	48F100	\$ 24,091
LRC VCT Flooring		2.21		FB1029	\$ 71,696
M&O Building Re-roof	C	X	CCR001	48F100	\$ -
Machine Tool swing space	C	2.11*7	CCM001	48F100	\$ 76,869
Main Building ADA Door Hardware	C	2.21	CCO018	48F100	\$ 164,975
Main Building HVAC Repairs	C	2.21	CCM002	48F100	\$ 33,606
Main Building Stairwell Encl North		2.21		FB1024	\$ 57,600
Occup. Lab Re-roof, HVAC, Welding Exp				FB1004	\$ 801,366
Paint Welding Lab	C	2.21	CCO016	48F100	\$ 8,225
Parking Repairs (LRC/CDC)	WD	2.41		48F114	\$ 82,473
Phone & Data Upgrade Admin Office	C	2.52	CCU009	48F100	\$ 4,472
Replace Condensing Unit#6	C	2.21	CCM004	48F100	\$ -
Repair Damaged Feeder Circuit PV Field	C	2.31	CCM006	48F100	\$ 25,835
Replace HVAC unit for MDF computer room	C	7.51	CCM005	48F100	\$ 13,825
Repair & Replace Condensing Unit No. 4	C	2.21	CCM007	48F100	\$ 42,485
Single Source Metering	C	2.31	CCO009	48F100	\$ 76,284
Stair Screens	C	2.21	CCO017	48F100	\$ 1,553
Welding Lab Re-roof	C	2.21	CCR003	48F100	\$ 212,804
CC Security Systems	C	2.21		48F103	\$ 198,565
CC Lecture Hall Safety Repairs	C	2.21		48F108	\$ 247,864
CC Gym Parking Repairs	C	2.41		48F111	\$ 145,404
CC 3rd Floor Modernization Admin.	C	2.21,*8		48F745	\$ 29,836
Total Scheduled Maintenance					\$ 3,896,742
Master Planning					\$ -
CC ADA Study	C	7.73		48742	\$ 47,727
CC MG100 Master Planning - Addington	C	7.71		48F743	\$ 8,768
CC IPP/FPP Preparation	MP	7.71	CIP100	48F505/48F102	\$ 107,247
CC Master Planning	MP	7.71	CMP100	48F505/40300	\$ 9,919
CC: Planning	C	7.71	DEP852	40300	\$ 1,822
Survey	MP	7.71	CSS100	48F505	\$ 13,339
CC Cal City Master Planning (Land Acquisition)	MP	7.71		48F504	\$ 842,032
CC Cal City Storm Drain Lateral	C	2.17		48F506	\$ 20,000

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Total Master Planning					\$ 1,050,854
Total Projects					\$ 31,864,329
CC Completed & Abandoned SM Projects					
CC Electrical, Mechanical, Plumbing & Repair, Pha	C	*4	DEP820	48175	\$ 6,063
CC Cal City Shade Structure	C	2.16	DMG817	48728/40300	\$ 1,962
CC Gym Roof	C	2.22		48F101	\$ 42,741
CC Maint & Operations New Vehicles (New Autos)	C	*8	DMG815	48729	\$ 50,000
CC Irrigation System	C	*8	DMG818	48730	\$ 54,009
CC Childcare Facility Expansion	C	2.16	DEP833	48734/41900	\$ 17,634
CC Well and Water Distribution	C	2.24	DEP816	48735	\$ 9,870
CC Kern River Center	C	2.17	DEP817	48738	\$ 48,560
Total Completed Projects					\$ 230,839
CERRO COSO COLLEGE TOTALS					\$ 32,096,168
PORTERVILLE COLLEGE:					
Capital Outlay					
PC Library Expansion (incl Remodel for Efficiency)	C	3.12	DEP868	58500/50800	\$ 9,065,929
PC Wellness Center	C	3.14	DMG821	58725	\$ 3,566,924
PC Science/Math Modernization	C	3.17	DEP827	58728	\$ 2,476,806
PC Allied Health Facilities	FPP	3.16		58F731/01000	\$ 297,574
PC Vocational Center	FPP	3.12		58F104	\$ 3,705
Total Capital Outlay Active Projects					\$ 15,410,938
C Completed and Abandoned Capital Projects					
PC Childcare Facility (temporary space)	C	3.15	DMG820	58726	\$ 1,110,928
PC Allied Health Relocatables	C	3.16	DEP802	50800	\$ 1,780,638
Total Completed and Abandoned Capital Projects					\$ 2,891,566
Total Capital Outlay					\$ 18,302,504
Scheduled Maintenance					
SM Planning	C	7.71		58F100	\$ 37,589
AC Building RTU Replacement Ph I	C	3.41	PCM007	58F100	\$ 29,023
AC Building Server Room HVAC Replacement	WD	3.31/3.52/3.53		FC1065	\$ 6,114
AC Unit in Gym & Student Senate	C	3.31	PCM006	58F100	\$ -
Academic Building HVAC Replacement	C	3.31	PCM008	58F100	\$ 5,762
Academic Building HVAC Packing Unit Replacement	C	3.31	PCM013	58F100	\$ 22,714
Academic Center Re-roof	Con	3.21		58F111	\$ 341,739
ADA Strobe Installation	C	3.41	PCO011	58F100	\$ 11,775
Asphalt Plano Fire Lane				FC1030	\$ 347,076
Basketball Crt Re-Stripe & Add 3-pt line	C	3.22	PCO006	58F100	\$ 8,797
Building Exterior Painting - Phase 1	C	X	PCE002	58F100	\$ -
Campus Security Upgrades				FC1024	\$ 26,888
Campus Sign NE	C	X	PCO010	58F100	\$ -
Career Tech Floor & Furniture Replacement		3.11/3.17		FC1033	\$ 45,926
CDC Date Street Exterior Painting	C	X	PCE001	58F100	\$ -
Central Plant & Chiller Loop				FC1079	\$ 644,968
Chiller Service	C	X	PCM001	58F100	\$ -
Com. Arts Music Rm Mold Remediation	C	X	PCO009	58F100	\$ -
Communication Arts HVAC Replacement	WD	3.31		FC1013	\$ 18,967
Communication Arts Re-roof	Con	3.21		58F113	\$ 146,538
Communication Arts Riser & Floor Replacement	WD	3.17		FC1046	\$ 7,037
Domestic Hot Water Boiler Replacement	WD	3.31		FC1020	\$ 6,760
Fine Arts HVAC Replacement				FC1051	\$ 28,096

Kern Community College District					
Funds spent by Fiscal Year/Org/Delivery Site SRID					
2015-16 ODS Report Through 12/31/2015 (of 01/13/16)					
	Status	SRID App #	Activity Code	Org Code	Total SRID Costs
Fine Arts Re-roof	Con	3.21		58F112	\$ 113,137
Fire Alarm Panel Upgrade	C	3.41	PCO004	58F100	\$ -
Fire Lane & ADA Parking Lot	WD	3.14/3.21		58F108	\$ 433,221
Gym Cooler Replacement	C	3.31	PCM009	58F100	\$ 22,390
Gym Door & Hardware Replacement	C	3.22		58F105	\$ 166,335
Gym Floor Recoat	C	X	PCO002	58F100	\$ -
Gym/FA Misc General Repairs & Painting	C	X	PCO003	58F100	\$ -
Gym Locker Room Boiler	Con	3.14		FC1036	\$ 17,529
Gym Re-roof & HVAC Replacement	WD	3.14/3.21		FC1005	\$ 185,628
Gym Water Heater Replacement				FC1072	\$ 15,274
Health Careers - RN Program Dev	Con	3.15/3.17		512HC5	\$ 240
Sci Math HVAC/Boiler/H2O Htr Rpmt	WD	3.31	PCM010	58F100/58F106	\$ 789,463
LRC & Library Motion Detectors	C	3.21		FC1019	\$ 1,813
LRC Second Exit and Concrete	WD	3.21	PCE003	58F100	\$ 56,159
Main Campus Electrical Upgrade	WD	3.21/3.40	PCM011	58F100	\$ 46,227
Math Science Chiller Replacement	WD	3.31		58F109	\$ 87,678
Miscellaneous Parking Repairs	C	X	PCO001	58F100	\$ -
Onsite Path of Travel				FC1064	\$ 96,264
Refrigeration Replacement, Cafeteria	C	X	PCM003	58F100	\$ -
Repair leak FireHydrant & Asphalt	C	X	PCO007	58F100	\$ -
f Repair Breezeway	C	X	PCR002	58F100	\$ -
K I U Replacement Wellness Center	C	3.31	PCM002	58F100	\$ 7,484
Safety Lighting Phase 1	C	3.21		58F736	\$ 115,740
Science Math Door Locks	Con	3.17/3.21		FC1023	\$ 8,594
Science Math Forum Chair Replacement	C	3.17	PCO013	58F100	\$ 12,483
Stadium Parking Lot Repairs Ph 1	C	X	PCO005	58F100	\$ -
Street Path of Travel (Public Bus Transit Turnout)	WD	3.21		58F107	\$ 14,636
Student Center Roof Repairs	WD	3.21/3.13		58F110	\$ 942,115
Tree Removal	C	X		58F100	\$ -
Weight Room HVAC	C	3.21	PCM012	58F100	\$ 23,881
Gym Boiler Pump Replacement	C	X	PCM005	58F102	\$ -
Gym/FA Electrical Repairs	C	X	PCU002	58F102	\$ -
LMC Chiller Repair	C	X	PCM004	58F102	\$ -
Roof Repair at Piano Room	C	X	PCR003	58F102	\$ -
PC MEP Phase I	C	3.31	DMG812/DEP866	58175/50800	\$ 4,261
PC Parking Lots and Roads	C	X	DMG813	58727	\$ -
PC Pool Demo	C	3.21		58F735	\$ 137,910
Total Scheduled Maintenance					\$ 5,034,232
Master Planning					\$ -
PC Environmental Impact Report (EIR)	MP	7.72	DMG811	58729	\$ -
PC Planning	MP	7.71	53/PMP100/DMG810/D1D301/D1	58729/50800	\$ 28,173
PC IPP/FPP Preparation	MP	7.71	PIP100	58729/58F102	\$ 111,062
PC Asbestos Survey	C	7.71		58F730	\$ 67,498
PC Master Planning/Special Surveys	MP	7.71	PSS100	58729	\$ 21,290
Total Master Planning					\$ 228,024
Total Projects					\$ 23,564,760
PC Completed & Abandoned Projects SM Projects					
PC Toxic Pool Chemical Storage	C	*4	DEP873	58200	\$ -
Chemical Storage	C	3.17	DEP800	50800	\$ -
PC Campus Alarm System	C	3.41	DEP840	-	\$ 2,136
PC General Construction	C	*4		58F103	\$ 1,350
PC SM HVAC	C	3.31		1000	\$ 8,630

Kern Community College District					
Funds spent by Fiscal Year/Org/Delivery Site SRID					
2015-16 ODS Report Through 12/31/2015 (of 01/13/16)					
	Status	SRID App #	Activity Code	Org Code	Total SRID Costs
Total Completed Projects					\$ 12,116
PORTERVILLE COLLEGE TOTALS					\$ 23,576,876
<u>EASTERN SIERRA CAMPUSES:</u>					
					\$ -
ESCC Bishop Scheduled Maintenance	Con			48F109	\$ -
Total Projects					\$ -
ESCC Completed & Abandoned Projects SM Projects					
ESCC Other Eastern Sierra Inactive Projects	C	*8	DEP821	48736/48727/40300	\$ 151,225
ESCC Bishop/Mammoth Foundation/Planning/La	C	*8	DEP855	-	\$ -
ESCC Eastern Sierra Site Acquisition	C	*8	DMG819	40300/48736	\$ (460)
Total Completed Projects					\$ 150,765
EASTERN SIERRA TOTALS					\$ 150,765
TOTAL EXPENSES RECORDED					\$ 139,235,821