

MJ100 All Expenditures
Fiscal Year(s): 2019, 2018, 2017, Through 09/30/2018

Transaction Amount		FY 2017	FY 2018	FY 2019 Qtr 1	Total
Orgn	Organization Desc				
100GR0	General Revenue	\$ 222,309			\$ 222,309
18F000	Facilities Administration		\$ 2,448,766	\$ 648,322	\$ 3,097,088
28F760	BC Veterans Resource Center	\$ 12,500	\$ 576,388	\$ 85,885	\$ 674,773
28F761	BC Infrastructure PH1	\$ 50,000	\$ 1,964,173	\$ 582,114	\$ 2,596,287
28F762	BC Arvin Education Center		\$ 71,204		\$ 71,204
28F763	BC Campus Student Center (ABC)		\$ 58,934	\$ 27,834	\$ 86,768
28F764	BC Memorial Stadium Ph 1		\$ 123,896	\$ 361,253	\$ 485,149
28F765	BC Facilities Master Plan		\$ 263,911	\$ 24,080	\$ 287,990
28F766	BC Technology Wireless Upgrade PH1			\$ 304,589	\$ 304,589
28F792	BC Infrastructure			\$ 3,321	\$ 3,321
28F798	BC Swing Space Measure J		\$ 1,500	\$ 65,736	\$ 67,236
48F750	CC - Gym Floor Upgrade		\$ 47,488	\$ 2,136	\$ 49,625
48F751	CC - Facilities Master Plan			\$ 59,085	\$ 59,085
58F741	PC Facilities Master Plan		\$ 153,743	\$ 44,096	\$ 197,839
58F748	PC Land Aquisition		\$ 3,000		\$ 3,000
58F751	PC Restroom Renovation & Hazmat Rem			\$ 2,250	\$ 2,250
FB1062	CC Main Building Modernization		\$ 6,697,942	\$ 1,404,508	\$ 8,102,450
Total		\$ 284,809	\$ 12,410,946	\$ 3,615,208	\$ 16,310,963

Summary by College		Allocation	Expenditures	Balance
	Bakersfield College	\$415,045,474	\$ 4,577,317	\$ 410,468,157
	Cerro Coso Community College	\$ 43,887,741	\$ 8,211,160	\$ 35,676,581
	District Office		\$ 3,319,397	\$ (3,319,397)
	Porterville College	\$ 43,887,741	\$ 203,089	\$ 43,684,652
		\$502,820,956	\$16,310,963	\$ 486,509,993