



Facilities Planning & Construction Report 2019 - 20

October 9, 2019

BAKERSFIELD
COLLEGE
1913 - 2013



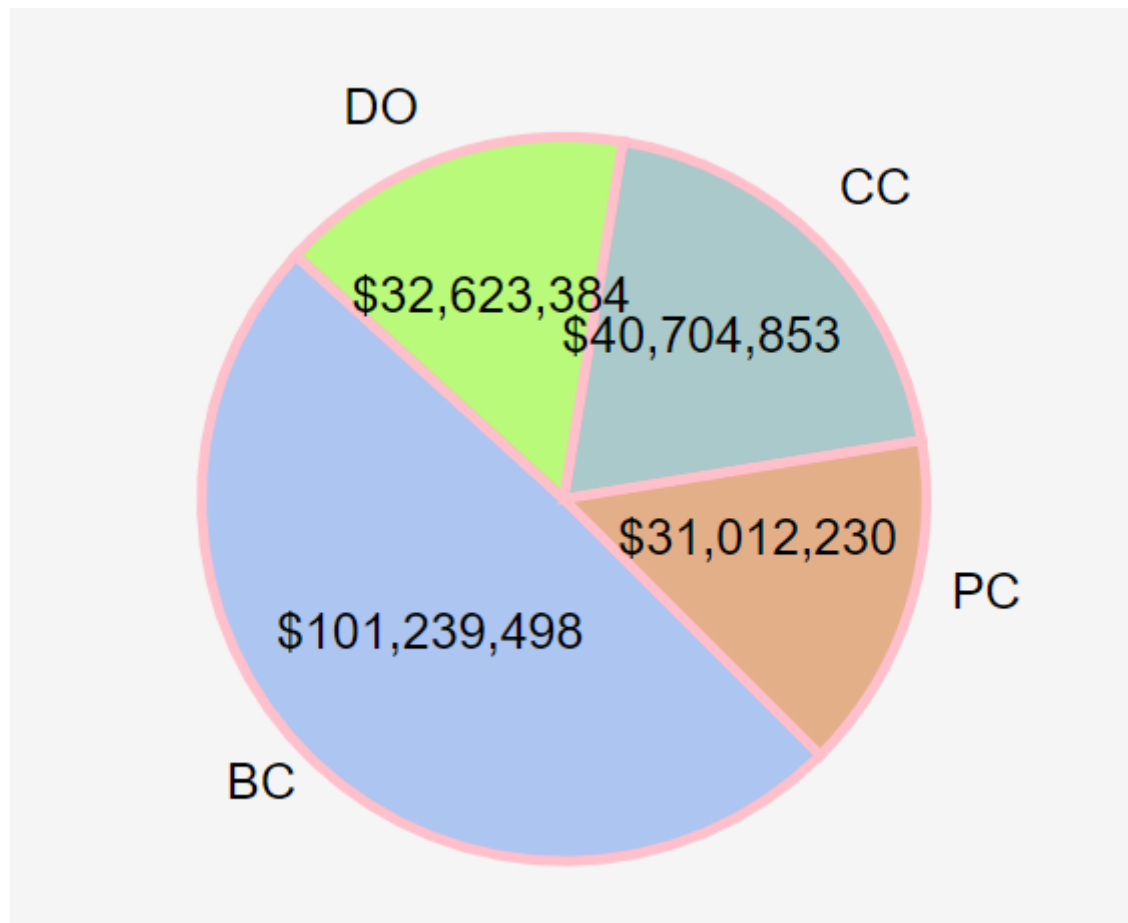
Overview

- District Measure G Spending (MG100)
- District Measure J Spending (MJ100)
- District Program Overview
 - Completed Projects
 - Projects Under Design and Construction
 - State Funding Opportunities

District SRID Measure G Spending Summary

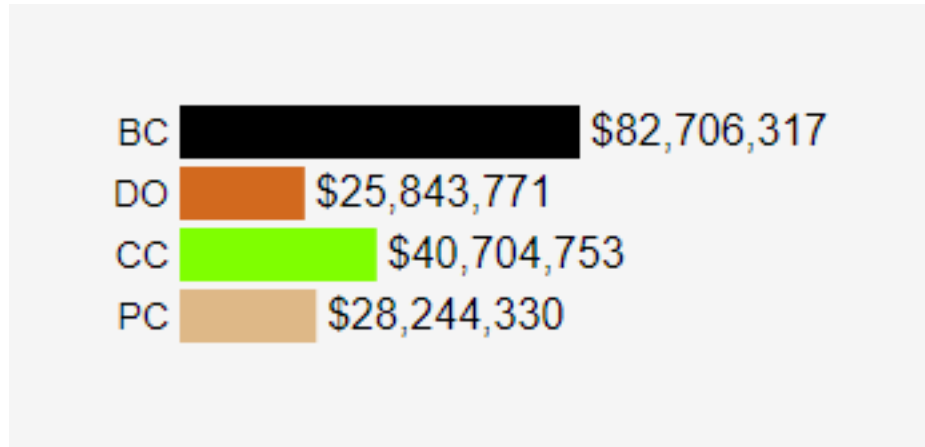
- Original Measure G: \$ 180,000,000
- Interest & Other Revenues: \$ 25,579,965
- Total SRID Funds: \$ 205,579,965
- Total Funds Spent To Date: \$ 177,499,171
- Total Funds Encumbered: \$ 17,530,033
- Total Funds Unspent To Date: \$ 10,550,761

Measure G Allocations by College



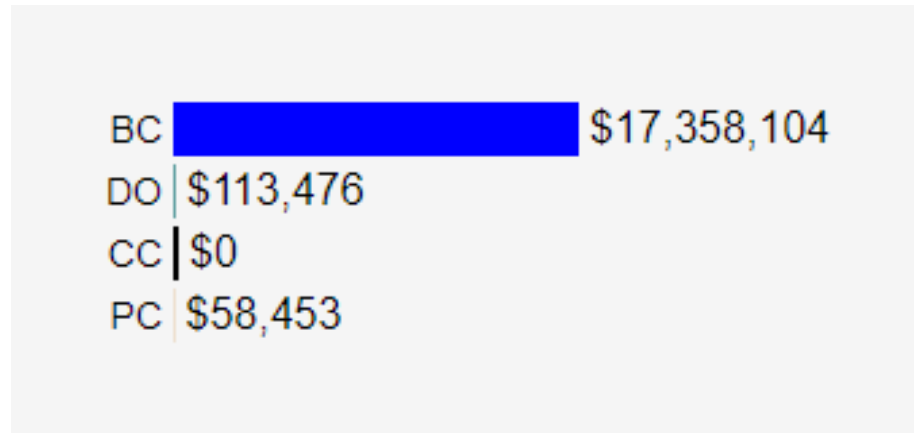
Total: \$205,579,965

Measure G Spent by College



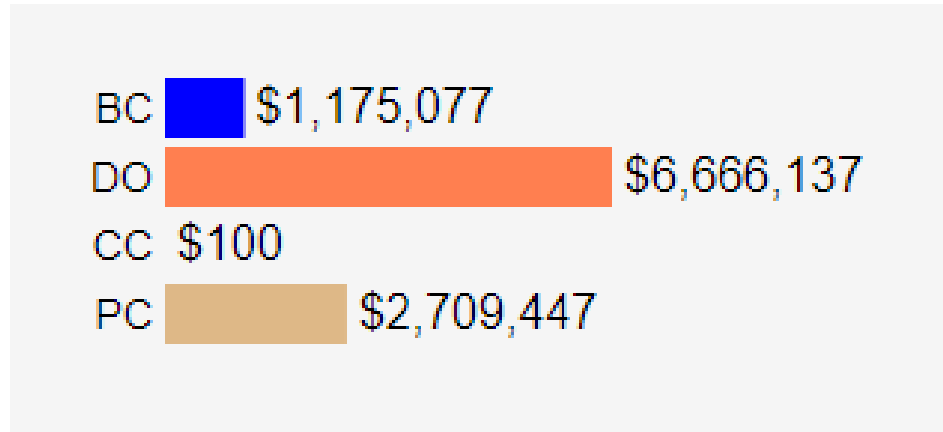
Total: \$177,499,171

Measure G Encumbered by College



Total: \$17,530,033

Measure G Unspent by College

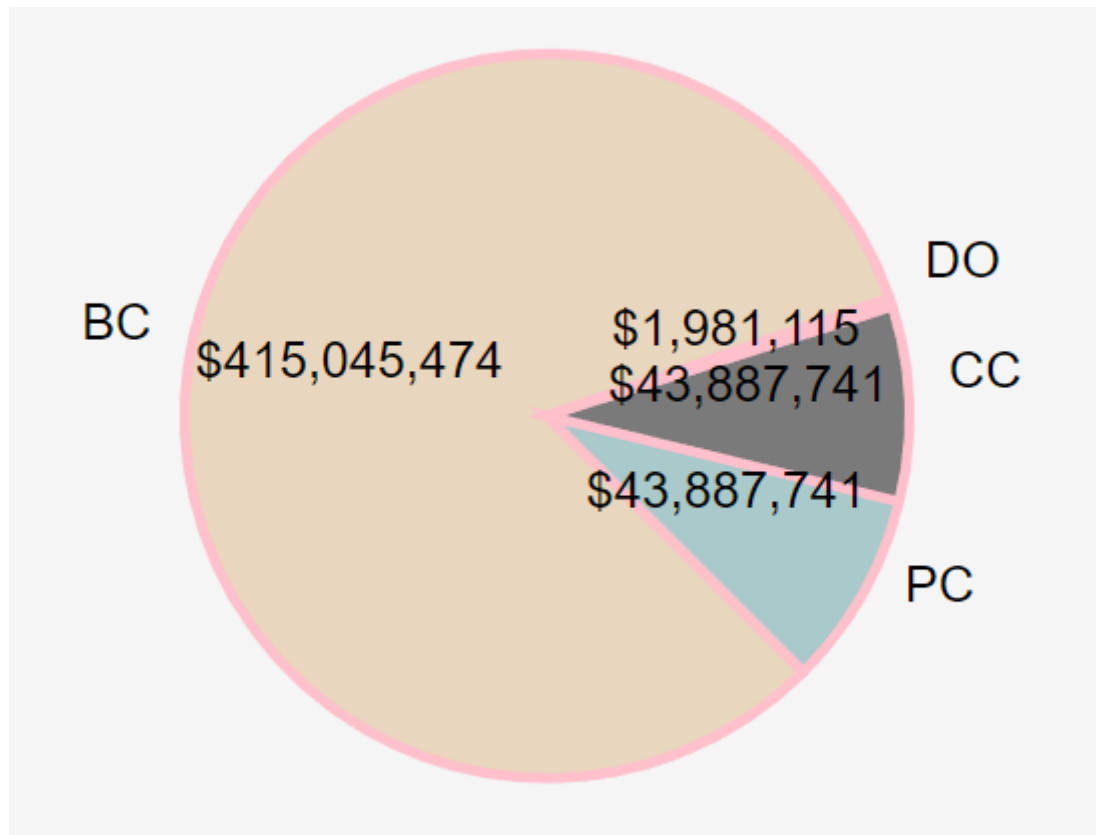


Total: \$10,550,761

District Measure J Spending Summary

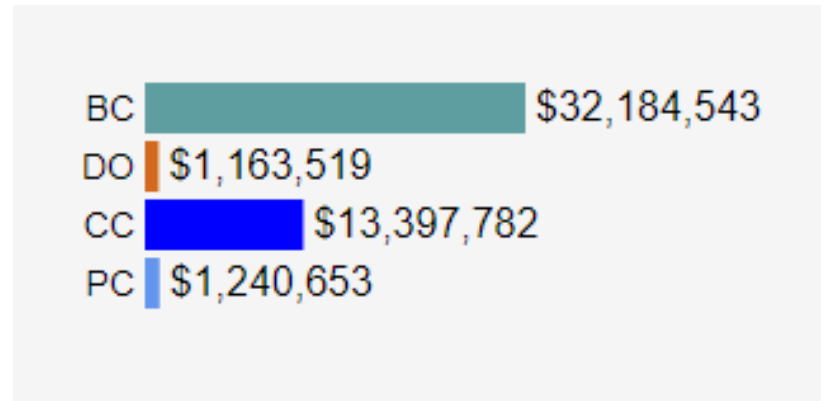
- Original Measure J Budget: \$ 502,820,956
- Interest & Other Revenues: \$ 1,981,115
- Total Measure J Funds: \$ 504,802,071
- Total Funds Spent To Date: \$ 47,986,497
- Total Funds Encumbered: \$ 28,774,870
- Total Funds Unspent To Date: \$ 428,040,703

Measure J Allocations by College




Total: \$504,802,071

Measure J Spent Funds by College



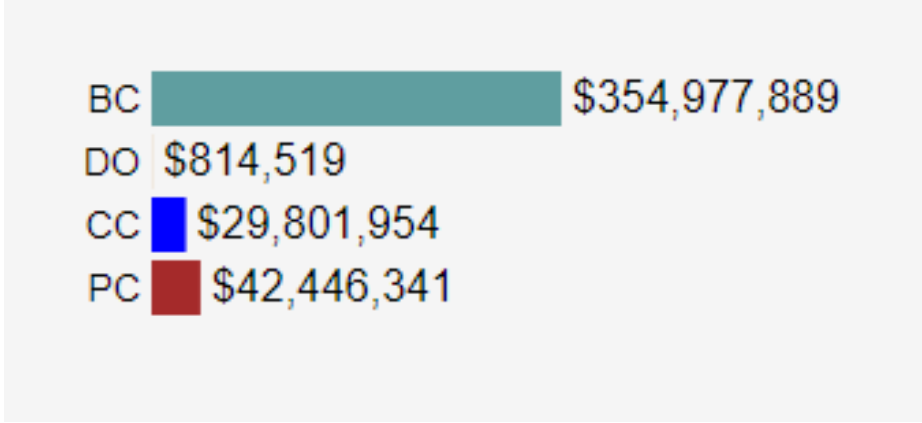
Total: \$47,986,497

Measure J Encumbered Funds by College

BC		\$27,883,041
DO		\$3,077
CC		\$688,005
PC		\$200,747

Total: \$28,774,870

Measure J Unspent by College



Total: \$428,040,703



BAKERSFIELD COLLEGE

Facilities and Construction Report Date: October 09, 2019

Please contact any of the following regarding questions or comments associated with this report:

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Rafaela Cisneros	Accounting Coordinator	661.336.5180	rcisnero@kccd.edu

Facilities and Construction Report Date: October 09, 2019

Project Title	Project Status	Project Budget/ PPR	Project Costs to Date	Funding Source	Projected Const. Start/ Completion	PM Comments
ABC Building/Campus Student Center Modernization	In Const	\$43,575,175	\$37,912,877	Meas. J Meas. G	May 2019 Oct 2020	10/7/2019 Construction Phase is 20% complete. Preparations are being made to pour the concrete footings for Building A in two full day pours. Steel stud walls are being framed in Building B and the serving area outline can now be seen.
Agriculture Center Replacement	In Design	\$18,746,397	\$0	Meas. J	Oct 2021 Oct 2023	10/7/2019 Project is scheduled for Design Build (DB) procurement commencing January 2020.
Arvin Educational Center	In Design	\$21,516,455	\$253,374	Meas. J	Feb 2021 Oct 2022	10/7/2019 The Department of Toxic Substances Control (DTSC) referred the voluntary remediation to the Regional Water Board (WB). The Water Board communicated with the A/E on 10/02/19 and will have a meeting to review the work plan the week of 10/7/19. Project schedule review and update is in process.
Campus Center Annex	In Design	\$7,486,831	\$518,795	Meas. J	Dec 2020 Sep 2021	10/7/2019 The cost estimate is currently being revised to conform to the 50% replacement cost guidelines. The follow-up meeting request was sent to DSA requesting a meeting take place on 10/16 or 10/17.
Campus Signage	In Design	\$200,000	\$22,320	Meas. J	Mar 2019 Jul 2019	10/7/2019 Construction Document (CD) Phase is 90% completed. This project has been postponed pending coordination with other projects and decisions on how to proceed with procurement of the construction.
Campuswide Asbestos Floor Removal & Replacement, SMSR 2018-19	In Design	\$110,000	\$0	SMSR	Dec 2019 Feb 2020	10/7/2019 Project scope has been developed with campus at joint scope meeting conducted on 9.25.19. Currently, pursuing pricing from contractors. Construction to commence during Winter break.

Facilities and Construction Report Date: October 09, 2019

Project Title	Project Status	Project Budget/ PPR	Project Costs to Date	Funding Source	Projected Const. Start/ Completion	PM Comments
Center for Student Success Modernization	In Design	\$26,600,107	\$0	Meas. J	Dec 2021 Feb 2023	10/7/2019 Confirmation of departmental programming for Center for Student Success is in process. The PMT and BC staff will confirm project adjustments. Feasibility Study is under contract, with a completion date of 1/6/21.
Combined Gym and Fieldhouse	In Design	\$59,484,503	\$6,904,591	Meas. J	Jul 2020 Jul 2022	10/7/2019 This project has been submitted to DSA. Construction Documents (CD) Phase 100% submittal documents have been received and are being reviewed. A review of the draft GMP and schedule is planned for 10/22/2019.
DC - LRC Multi-Purpose Building	In Design	\$31,282,000	\$0	Meas. J State C.O.	Aug 2021 Feb 2023	10/7/19 Programming of space with stakeholders is ongoing. Architect received confirmation of program questions on 10/2/19. In addition, So Cal Edison provided "Savings by Design" information to Architect. The schematic plan will be presented at next meeting scheduled for 10/8/19.
Delano HVAC Lab	Close-out	\$841,497	\$0	Other	May 2019 Aug 2019	10/7/2019 Construction is complete. NOC has been filed, DSA and project close-out is pending.
EMS Upgrade, Outdoor Lighting SMSR 2014-15	Close-out	\$56,687	\$56,687	SMSR	May 2019 Aug 2019	10/7/2019 Construction is complete. Need to expend remaining funds and close-out PPR.
HVAC Replacements, Multiple Buildings, SMSR 2018-19	In Const	\$35,000	\$34,317	SMSR	Sep 2019 Jun 2020	10/7/2019 A pre-construction meeting was held on 8/13/19. Work to take place during fall 2019.

Facilities and Construction Report Date: October 09, 2019

Project Title	Project Status	Project Budget/ PPR	Project Costs to Date	Funding Source	Projected Const. Start/ Completion	PM Comments
Infrastructure	In Const	\$15,000,000	\$1,060,709	Meas. J	Sep 2019 Jun 2020	10/7/2019 Central Plant: Construction Phase is 95% completed. Staff training is scheduled for 10/8/2019. Water Upgrade: The 100% CD review in Blue-beam will be completed by 10/7/19. To continue with the water design coordination, Cal Water and the A/E scheduled a conference call meeting for 10/4/19. The estimate and schedule will be completed upon receipt of information from Cal Water for their portion of the scope. Additional topography survey on the west side of Mt Vernon, the field work and drafting is complete and in review. It will be released by the Survey Lead for delivery to PMT on 10/7/19.
Infrastructure Phase 1 - Parking Lot Rehabilitation	Close-out	\$4,102,000	\$3,792,767	Meas. J	Mar 2018 Mar 2019	10/4/2019 Project Complete. Project has been certified through DSA. Closeout PPR in process.
Memorial Stadium	In Const	\$18,043,697	\$7,072,019	Meas. J	Jan 2020 Aug 2020	10/7/2019 Phase 1: Construction Phase is 100% complete except for a few punch items. Project Closeout is in process. Phase 2: Electrical Unit Substations have been ordered to preclude construction delays. Coordination and verification of delivery dates is being coordinated. DSA comments on Phase II are due on 10/9/19. A/E is attempting to have back check completed in Los Angeles, rather than Sacramento. A/E reported progress on storefront glazing, counter tops, electrical, data, and acoustics. Roof railing sketch will be presented by A/E to the team on 10/7/19.
Science and Engineering Building	In Design	\$61,959,909	\$7,198,012	Meas. J	Jan 2020 Jul 2021	10/7/2019 The General contractor (GC) extended the bid date for subcontractor proposals to 10/3/2019. PMT is scheduled to review subcontractor pricing with the GC on 10/8/2019. Final Draft Guaranteed Maximum Price (GMP) (DSA Intake/100% CD) page turn scheduled with the PMT on 10/16. Submission of GMP to BC with allowance for potential DSA back check comments is anticipated to occur by the end of October.
Surface Parking	In Design	\$24,799,345	\$14,700	Meas. J	Jul 2020 Aug 2021	10/7/2019 The start of the design phase has been placed on hold by the College pending other program refinements.
Swing Space (Measure J)	In Const	\$12,200,000	\$1,966,288	Meas. J	Oct 2018 Dec 2024	10/7/2019 Project approved by DSA. Request for PO for advertising has been made.

Facilities and Construction Report Date: October 09, 2019

Project Title	Project Status	Project Budget/ PPR	Project Costs to Date	Funding Source	Projected Const. Start/ Completion	PM Comments
Veterans Resource Center	In Const	\$6,826,422	\$5,901,653	Meas. J	Nov 2018 Nov 2019	10/7/2019 Construction Phase is 89% complete. Site finish grading is ongoing and the installation of the finishes is in process. Finish electrical and cabling is ongoing. Glazing, store front and interior door installation continues. HVAC duct installation is on-going, and finish plumbing fixtures are being installed. Coordination of the final move schedule has been initiated and furniture has been ordered. The estimated construction completion date is 11/27/19.
Welcome Center	In Design	\$7,356,297	\$491,000	Meas. J	Dec 2020 Jan 2022	10/7/2019 The revised plan that was presented on 9/25/19 will be recirculated for sign-off. A/E discussed proposals for finishes and methods to improve sun control and aesthetics. The A/E updated their schedule on 10/4/19.
Wireless Infrastructure	Close-out	\$2,000,000	\$965,054	Meas. J	Aug 2018 Jan 2020	10/7/2019 Phase 1: The closeout process is taking place for this project.

Project Pictures



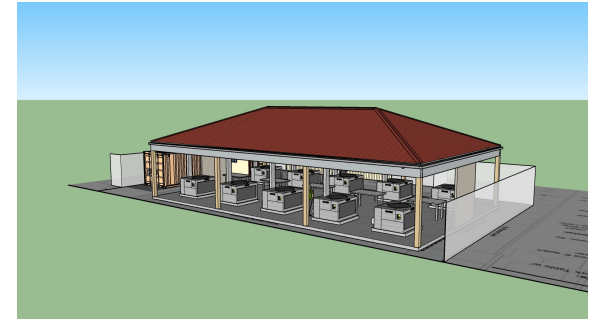
Southeast View

Veterans Resource Center



Conceptual Section

Science and Engineering Building



Delano HVAC Lab



Delano HVAC Lab



Combined Gym and Fieldhouse



Combined Gym and Fieldhouse

Project Pictures



Combined Gym and Fieldhouse



Combined Gym and Fieldhouse



Combined Gym and Fieldhouse



Veterans Resource Center



Veterans Resource Center



Veterans Resource Center

Project Pictures



Veterans Resource Center



Veterans Resource Center



Memorial Stadium



Memorial Stadium



Memorial Stadium



ABC Building/Campus Student Center Modernization

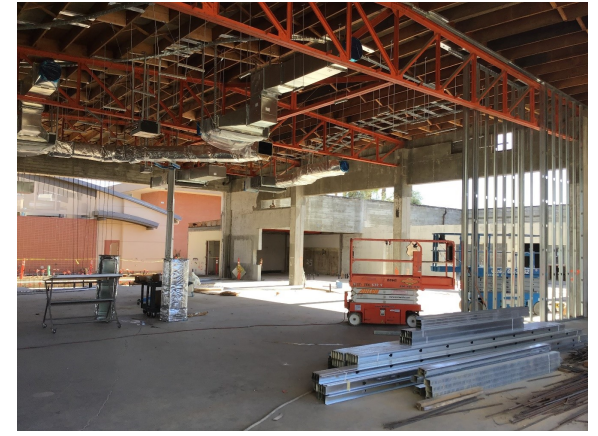
Project Pictures



ABC Building/Campus Student Center
Modernization



ABC Building/Campus Student Center
Modernization



ABC Building/Campus Student Center
Modernization

BC - Construction Projects - Look Ahead Schedule

Project	DD Start	Project Complete	2019												2020											
			O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M						
			Veterans Resource Center	Apr 2017	Dec 2019	Const	MI																			
ABC Building/Campus Student Center Modernization	Sep 2017	Nov 2020																MI								
Wireless Infrastructure	Oct 2017	Jan 2020	Const																							
Swing Space (Measure J)	May 2018	Dec 2024																								
Infrastructure	Aug 2018	Jun 2020																								
Delano HVAC Lab	Aug 2018	Dec 2019		MI																						
Campuswide Install Artificial Turf at Entries, Phase 1 SMSR 2018-19	Oct 2018	Jul 2020																								
HVAC Replacements, Multiple Buildings, SMSR 2018-19	Oct 2018	Jun 2020																								
Replace Flooring in Art Gallery, SMSR 2018-19	Oct 2018	Mar 2020																								
Science and Engineering Building	Nov 2018	Aug 2021																								
Combined Gym and Fieldhouse	Jan 2019	Aug 2022																								
Memorial Stadium	Jan 2019	Sep 2020																								
Campuswide Asbestos Floor Removal & Replacement, SMSR 2018-19	Jun 2019	Feb 2020	CDs	Bid	Const																					
Welcome Center	Jun 2019	Mar 2022																								
Surface Parking	Jun 2019	Sep 2021																								
Campus Center Annex	Jun 2019	Nov 2021																								
Arvin Educational Center	Jul 2019	Nov 2022																								
DC - LRC Multi-Purpose Building	Aug 2019	Mar 2023																								
Shafter General Education Center	Apr 2020	Nov 2023																								
Center for Student Success Modernization	May 2020	Mar 2023																								

LEGEND: DD= design development; PB= public works board approval and/or Campus approval; CDs= construction documents; DSA= division of the state architect; Bid= bid, award and notice to proceed; MI= move in



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Project Title	Project Status	Project Budget/ PPR	Project Costs to Date	Funding Source	Projected Const. Start/ Completion	PM Comments
Art HVAC	In Const	\$700,000	\$699,250	Meas. J	May 2019 Oct 2019	10/4/2019 Construction is 95% complete. Step up transformer is being install, fire alarm to be installed by Oct 21, 2019. Preliminary punch list has been started and final punch list scheduled for October 22, 2019 Anticipated completion date is Oct 30, 2019.
Bishop Parking Lot Rehabilitation	In Design	\$495,000	\$67,360	Other	Jun 2020 Aug 2020	10/4/2019 Project bid to take place next Feb/March 2020. Anticipated completion date August 2020.
College Wide Landscape/Water Conservation	In Design	\$350,000	\$0	Meas. J	Jun 2020 Jun 2020	10/4/2019 The engineer selection has been made and Cerro Coso Community College has selected Dave Bigler Landscape Architect. Next step is to set up a conference call to get further details on the project so that Dave Bigler can provide a proposal.
East Kern Development	In Design	\$100,000	\$0	Meas. J	Feb 2020 Jun 2020	10/4/2019 Phase 1 of the project consists of a monument sign to identify the campus in Tehachapi. CCC is in process of approving final concept on signage. Anticipated completion date is December 2019.
IWV Solar Panel Upgrades - Inverters	In Design	\$1,000,000	\$11,440	Meas. J	May 2020 Jun 2020	10/4/2019 Consultant is going to have vendors take final evaluation of system to get KCCD and CCC proposal on two different Phases. First Phase is to replace Inverters and DC & AC Equipment, modify equipment concrete pads and final third party electrical testing. Phase two is replacing panels. Anticipated completion of phase one is July 2020.
Kern River Valley Modernization	In Design	\$500,000	\$59,048	Meas. J	Jan 2020 May 2020	10/4/2019 Anticipated bidding October 2019. Anticipated completion June 2020.
M&O Facilities	In Design	\$1,610,000	\$0	Meas. J	Oct 2021 Sep 2022	09/30/2019 Selection of architect October 2019, start preliminary design November 2019.
Main Building Lecture Center Update	In Design	\$350,000	\$0	Meas. J	Apr 2020 Jul 2020	10/4/2019 KCCD and CCC are reviewing scope and selecting detail on type of handrail.
Main Building Modernization	Close-out	\$25,240,000	\$25,019,413	Meas. G Meas. J	Sep 2015 Feb 2019	10/4/2019 There are still some small projects that are being done such as: storefront windows 98% Complete, stairwell doors 99% complete, , and camera repairs 20% complete. All original work for the project has been completed. Updated anticipated DSA closeout Oct 2019.

Facilities and Construction Report Date: October 09, 2019

Project Title	Project Status	Project Budget/ PPR	Project Costs to Date	Funding Source	Projected Const. Start/ Completion	PM Comments
Mammoth Parking Lot Maintenance	Close-out	\$257,000	\$237,928	Other	May 2019 Sep 2019	10/4/2019 Construction complete. Closeout complete. Closeout PPR in process.
Monument Sign/Digital Sign	In Design	\$250,000	\$0	Meas. J	Mar 2021 Sep 2021	10/4/2019 Next step is to select architect for design. Design to start January 2020. CC will contact land owners for approvals of land use.
Physical Education Gym Renovation	In Design	\$8,840,250	\$212,293	Meas. J	Aug 2022 Aug 2024	10/4/2019 This project is broken up into phases. First phase is complete. KCCD and CCC has set up a second meeting for needs on each space and also now are including IT, and M&O. This meeting is set for October 16, 2019.
Physical Education Outdoor Complex Renovation	In Design	\$9,000,000	\$180,084	Meas. J	Aug 2021 Jun 2023	10/4/2019 First phase is complete. KCCD and CCC has set up a second meeting for needs on each space and also now are including IT, and M&O. This meeting is set for October 16, 2019.

Project Pictures



Main Building Modernization



Physical Education Gym Renovation



Kern River Valley Modernization



Physical Education Outdoor Complex Renovation



Art HVAC

CC - Construction Projects - Look Ahead Schedule																												
Project	DD Start	Project Complete																										
			2019					2020										2021										
			O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A			
IWV Solar Panel Upgrades - Inverters	Feb 2018	Jun 2020	DD		CDs		DSA	Bid	Const																			
Bishop Parking Lot Rehabilitation	Dec 2018	Aug 2020	DSA					Bid	Const																			
Kern River Valley Modernization	Jan 2019	Jun 2020	DSA	Bid	Const			MI																				
Physical Education Outdoor Complex Renovation	May 2019	Jun 2023	DD	PB	CDs					DSA					Bid													
Main Building Lecture Center Update	Aug 2019	Jul 2020	DD		Bid	Const																						
East Kern Development	Sep 2019	Jun 2020	CDs	DSA	Const																							
College Wide Landscape/Water Conservation	Sep 2019	Jun 2020	DD	CDs																								
Physical Education Parking Renovation	Oct 2019	Jun 2022	DD	PB	CDs					DSA					Bid													
M&O Facilities	Oct 2019	Oct 2022	DD	PB	CDs					DSA					Bi													
Monument Sign/Digital Sign	Jan 2020	Sep 2021	DD		CDs			DSA			Bid	Const																
Fire Lanes	Jul 2020	Sep 2021							DD	CDs	DSA	Bid	Const															
East Wing Update	Sep 2020	Jan 2024							DD			PB	CDs															
Physical Education Gym Renovation	Feb 2021	Sep 2024							DD			CDs																
Safety and Security Upgrades	Jul 2021	Nov 2022																								DI		
Occ Lab Upgrades	Jul 2021	Jul 2023																								DD		

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Project Title	Project Status	Project Budget/ PPR	Project Costs to Date	Funding Source	Projected Const. Start/ Completion	PM Comments
Allied Health Building	In Design	\$21,198,888	\$0	State C.O. Meas. J Meas. G	Aug 2021 Sep 2022	10-7-19, Targeting preliminary plan (PP) phase to complete by November and submit the PP package to the State Chancellors Office no later than December 2019. District has forwarded the PC selected option 3, change in building shape and location to the State for approval on 9/23/19. Utility locate scheduled for 10/9/19-10/10/19.
Campus Security Upgrades	In Const	\$1,093,020	\$1,085,065	Meas. G Other	Jan 2017 Feb 2020	10-7-19, Contractor is on site installing new cameras and relocations. After new CAT-6 cable pulls are completed the remaining camera installations needing a lift can be scheduled. Expect completion by 11/29/19.
Classroom Modernization (FF&E & Flooring)	In Design	\$2,000,000	\$51,232	Meas. J	Oct 2019 Jun 2031	10-7-19, S/M Forums stage floor has been refinished. Stage curtains have been installed with the exception of one set. PO being processed for a new STEALTH MICRO-RIDER for Gym floor and for computer tables and chairs in Library 449, AC-121 and LRC 513.
Facilities Master Plan Update 2017	Close-out	\$218,000	\$218,000	Meas. J	Dec 2017 Dec 2019	10-7-19, Funding remains on Architect's PO. Master plan may have to be revised for new CTE building.
Gym Floor Replacement	In Const	\$720,000	\$643,466	Meas. J	Apr 2019 Nov 2019	10-7-19, Bleacher maintenance is complete. Bleacher wheel installation is ongoing, ball return and wall pad installation is scheduled to be complete by 11/1/19. PC is currently using the gym. PA training is complete. NOC for the floor replacement will be going to the October Board. NOC for the Public Address system will go to the November Board.
HVAC Upgrades	In Design	\$2,027,168	\$0	Meas. J	Jul 2020 Oct 2026	10-7-19, College & District developing scope of work.
Infrastructure	In Design	\$6,450,000	\$218,485	Meas. J	Jun 2021 Jan 2023	10-7-19, PC/District reviewing Utility Assessment to determine priorities, phases and project scope of works.
Kitchen Plumbing	In Design	\$400,000	\$18,500	Meas. J	Mar 2020 Aug 2020	10-7-19, Architect/Engineer reviewing the possibility of lining the Student Center Cafeteria sewer lines.

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Project Title	Project Status	Project Budget/ PPR	Project Costs to Date	Funding Source	Projected Const. Start/ Completion	PM Comments
Land Acquisition	In Design	\$935,246	\$3,000	Meas. J	Jun 2022 Jun 2022	10-7-19, College is not actively pursuing the purchase of 20.48 acers south of the Stadium at this time.
Replace/Repair HVAC, Various Buildings	In Design	\$361,375	\$175,934	Meas. G	Jul 2017 Sep 2020	10-7-19, PC/KCCD developing scope of work and budget for gas heaters in TI Lab-01 and exhaust hoods in SM Building.
Restroom Renovation and Hazardous Material Removal	In Design	\$1,375,000	\$109,420	Meas. J	Sep 2020 Apr 2022	10-7-19, DSA # 02-117746. Plans are in review at DSA. Expect DSA approval and Bidding to start January 2020. Construction to be performed during night shift. Tile color boards revised and left for PC on 9/11/19. Color board for Presidents restroom will be delivered to college on 10/9/19.
Stadium Field Upgrades	In Design	\$2,217,000	\$18,500	Meas. J	Apr 2021 Dec 2021	10-7-19, ICA for preplanning architectural services will be going to the Board 10/10/19. PC selected option "C" which wouldn't allow college to host track/field events due to lane count but meets soccer field minimums. PC athletics to procure score board, infrastructure to be included in project. Architect's Work Authorization will go to the November Board. Next planning scheduled for 10/9/19.

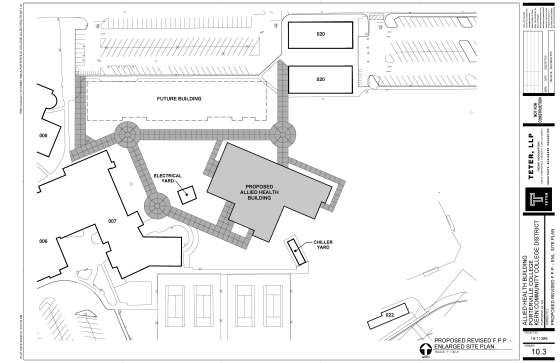
Project Pictures



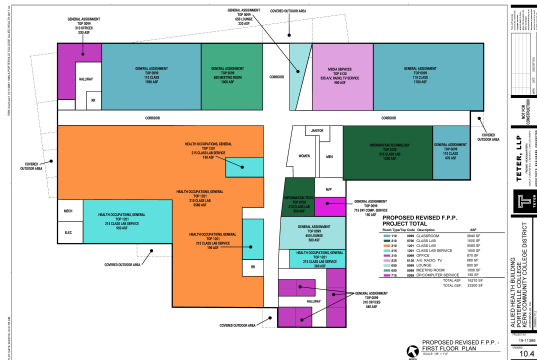
Gym Floor Replacement



Gym Floor Replacement



Allied Health Building



Allied Health Building

PC - Construction Projects - Look Ahead Schedule																										
Project	DD Start	Project Complete	2019											2020					2021							
			O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
Campus Security Upgrades	Jul 2016	Mar 2020	Const			MI																				
Replace/Repair HVAC, Various Buildings	May 2017	Oct 2020	Const								MI															
Facilities Master Plan Update 2017	Dec 2017	Dec 2019	Const																							
Land Acquisition	Apr 2018	Jun 2022												PB												
Infrastructure	Sep 2018	Jan 2023												DSA												
Restroom Renovation and Hazardous Material Removal	Nov 2018	Apr 2022	DSA			Bid				Const																
Kitchen Plumbing	Jan 2019	Aug 2020	DSA	Bid		Const																				
Gym Floor Replacement	Mar 2019	Nov 2019	Const																							
Allied Health Building	Aug 2019	Jan 2023	DD	PB	CDs				DSA					Bid												
Stadium Field Upgrades	Oct 2019	Feb 2022	DD	CDs			DSA					Bid	Const													
College Avenue Realignment	Oct 2021	Jun 2024																								
Physical Education and Athletic Area Upgrades	Jul 2022	Nov 2024																								
Career Technology Building	Aug 2022	Nov 2025																								
Maintenance and Operations Building	Jul 2025	Jun 2027																								

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District Program Overview

Completed Projects

Campus	Type	Project Name	Project Organizational Code	Total Project Expenditures	Project Start Date	Project Completion Date	DSA Close Date	Project Funding Source	Construction/Design % Complete	Project Completion	Change Order %
BC	SM	BC HVAC Replacement	FA1125	\$ 188,402.00	Nov-16	Oct-18	N/A	State	100%	100%	0.0%
BC	SM	BC SMSR 2014-15 Multiple Buildings Door Replacement	28F781	\$ 40,554.50	Nov-16	Oct-18	N/A	State	100%	100%	0.0%
BC	P	BC Facilities Master Plan	28F765	\$ 429,110.01	Dec-17	Mar-19	N/A	Measure J	100%	100%	8.0%
DO	SM	Weill Institute SMSR 2016-17 Weill Renovation	28F802	\$ 133,298.99	Apr-18	Mar-19	N/A	State	100%	100%	0.0%
DO	CAP	District Wide Security Card Access	FD1025	\$ 5,023,208.39	May-15	Mar-19	N/A	Measure G/Campus	100%	100%	0.0%
DO	SM	District Wide Public Address System	FD1026	\$ 41,341.17	Nov-16	Mar-19	N/A	Measure G	0%	0%	0.0%
BC	SM	BC Prop 39 Year 5 Interior Lighting	28F779	\$ 603,310.92	Jan-17	Mar-19	N/A	Prop 39	100%	100%	0.0%
CC	SM	CC Prop 39 Year 5	48F755	\$ 116,477.28	Oct-17	Mar-19	N/A	Prop 39	100%	100%	0.0%
PC	SM	PC Drought Resistant Landscape	58F750	\$ 160,800.00	Jun-18	Mar-19	N/A	Measure J	100%	100%	0.0%
PC	SM	PC Public Address System	58F747	\$ -		Mar-19	N/A	Measure G	0%	0%	0.0%
CC	SM	CC Public Address System	18F745	\$ -		Mar-19	N/A	Measure G	0%	0%	0.0%
CC	P	CC Facilities Master Plan	48F751	\$ 359,750.00	Apr-18	Mar-19	N/A	Measure J	100%	100%	0.0%
PC	SM	PC SMSR 2016-17 High Voltage Electrical Improvements	FC1090	\$ 167,944.09	Nov-19	Mar-19	N/A	State/Measure G	100%	100%	0.0%
PC	SM	PC SMSR 2017-18 Door Hardware Replacement	58F744	\$ 96,835.00	Feb-18	Mar-19	N/A	State/Campus	100%	100%	0.0%
PC	SM	PC SMSR 2017-18 HVAC Replacements	58F743	\$ 66,821.00	Feb-18	Mar-19	N/A	State/Campus	100%	100%	0.0%
CC	SM	ESCC Mammoth Center Modernization	FB5023	\$ 3,119,121.82	Feb-16	Apr-19	Mar-19	Measure C	100%	100%	0.0%
PC	CAP	PC Parking Lot A & B Rehabilitation	58F737	\$ 1,366,385.03	Apr-17	Apr-19	N/A	Campus	100%	100%	6.96%
BC	SM	BC Fire Alarm & Code Compliance	FA1116	\$ 496,386.65	Sep-14	Apr-19	Jan-19	State	100%	100%	0.0%
BC	SM	BC Public Address System	18F743	\$ -		Apr-19	N/A	Measure G	0%	0%	0.0%
BC	SM	Delano SMSR 2014-15 EMS Upgrade	28F807	\$ 7,430.00	Nov-18	Apr-19	N/A	State	100%	100%	0.0%
BC	SM	Delano SMSR 2014-15 Roofing Repairs	28F780	\$ 19,475.00	Jan-18	Apr-19	N/A	State	100%	100%	0.0%
CC	SM	CC SMSR 2017-18 CDC Renovations	48F753	\$ 258,208.99	Oct-17	Apr-19	N/A	State	100%	100%	0.0%
DO	SM	District Network Systems	FD1020	\$ 572,610.24	Aug-17	May-19	N/A	Measure G	100%	100%	0.0%
PC	SM	PC SMSR 2018-19 Tennis Court Resurfacing, Phase 2	58F754	\$ 53,368.70	Nov-18	Jun-19	N/A	State	100%	100%	0.0%
DO	SM	Weill Institute SMSR 2018-19 Carpet Replacement & Floor Tile Replm	28F808	\$ 49,980.48	Jan-19	Jul-19	N/A	State	100%	100%	0.0%
PC	SM	PC Prop 39 Year 5 Interior/Exterior Lighting	58F746	\$ 126,995.91	Feb-18	Aug-19	N/A	Prop 39	100%	100%	0.0%
DO	SM	District Office Business Services New Manager's Office	18F746	\$ 17,490.00	Apr-19	Aug-19	N/A	Measure G	100%	100%	0.0%
BC	SM	BC SMSR 2016-17 EMS Replacement Phase 1	FA1123	\$ 192,598.00	Nov-16	Aug-19	N/A	State	100%	100%	7.2%
BC	SM	BC SMSR 2017-18 Interior and Exterior Painting	28F770	\$ 175,000.00	Oct-17	Aug-19	N/A	State	100%	100%	14.99%
BC	SM	BC SMSR 2018-19 Campuswide Install Artificial Turf at Entries Phase 1	28F803	\$ 75,284.00	Oct-18	Aug-19	N/A	State	100%	100%	0.0%
BC	SM	BC SMSR 2018-19 Replace Flooring in Art Gallery	28F806	\$ 25,000.00	Oct-18	Sep-19	N/A	State	100%	100%	0.0%
BC	SM	BC Small Pool Repairs	23CMOB	\$ 99,680.00	Jan-19	Sep-19	N/A	Campus	100%	100%	0.0%
BC	SM	BC SMSR 2017-18 HVAC/Boiler/Hot Water Replmt, Campus Wide	28F769	\$ 163,480.00	Jun-18	Sep-19	N/A	State	100%	100%	0.0%
BC	SM	BC SMSR 2017-18 Pool Boiler Replacement	28F767	\$ 425,000.00	May-17	Oct-19	N/A	State	100%	100%	0.0%

District Final Project Proposal (FPP) and Initial Project Proposal (IPP) Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
PC Allied Health Building	\$21,198,888	\$10,588,000	\$10,610,888	FPP
DC LRC-Multi-Purpose Building	\$31,282,000	\$15,616,000	\$15,666,000	FPP
FPP Total	\$52,480,888	\$26,204,000	\$26,276,888	
PC Career Technology Building	\$22,534,881	\$14,582,881	\$7,952,000	IPP
IPP Total	\$22,534,881	\$14,582,881	\$7,952,000	
	\$75,015,769	\$40,786,881	\$34,228,888	Grand Total

BOND OVERSIGHT COMMITTEE LISTING

Committee Chair- Jesse Frederick (March 2018-February 2020)

Matthew Anderson (February 2019-January 2021)

Doug Starr (February 2019-January 2021)

Rob Goff (February 2019-January 2021)

Steve Murray (February 2019-January 2021)

Cheryl M. Scott (February 2019-January 2021)

Paula De La Riva-Barrera (February 2019-January 2021)

Gregory D. King (February 2019-January 2021)

Richard Osborne (May 2019-April 2021)

Student Trustee:

Christian Chavez (July 2019 – June 2020)

FacilitySoft Links

- Bakersfield College Facilities Report
 - <http://kern.facilitysoft.org/Reports/FacilitiesReportBC.cshtml>
- Cerro Coso Community College Facilities Report
 - <http://kern.facilitysoft.org/Reports/FacilitiesReportCC.cshtml>
- Porterville College Facilities Report
 - <http://kern.facilitysoft.org/Reports/FacilitiesReportPC.cshtml>
- Measure G Dashboard
 - <http://kern.facilitysoft.org/data/dbMeasG>
- Measure J Dashboard
 - <http://kern.facilitysoft.org/data/dbMeasJ>

Questions?