



Facilities Planning & Construction Report 2018 - 19

2nd Quarter
Ending December 31, 2018

BAKERSFIELD
COLLEGE
1913 - 2013



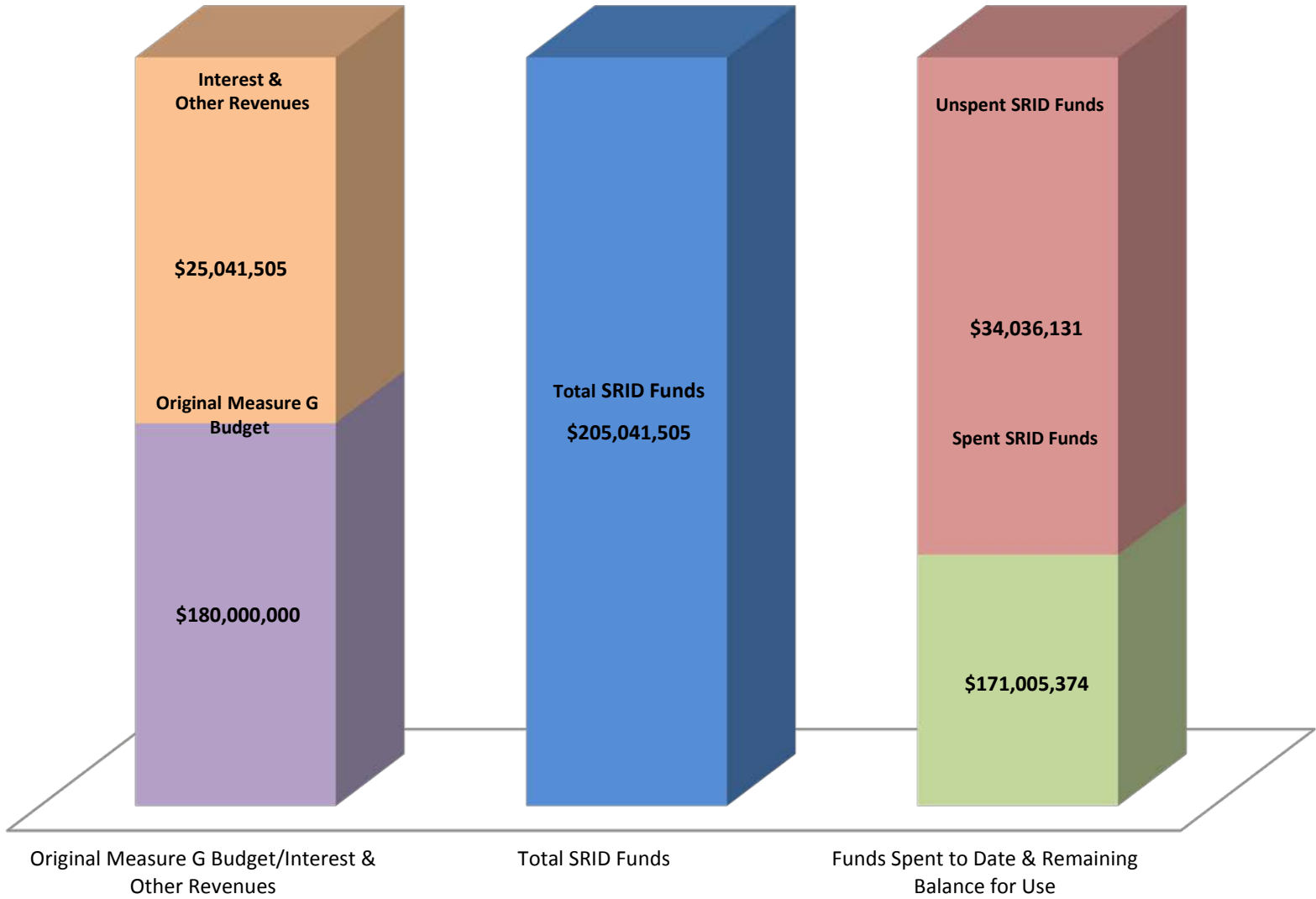
Overview

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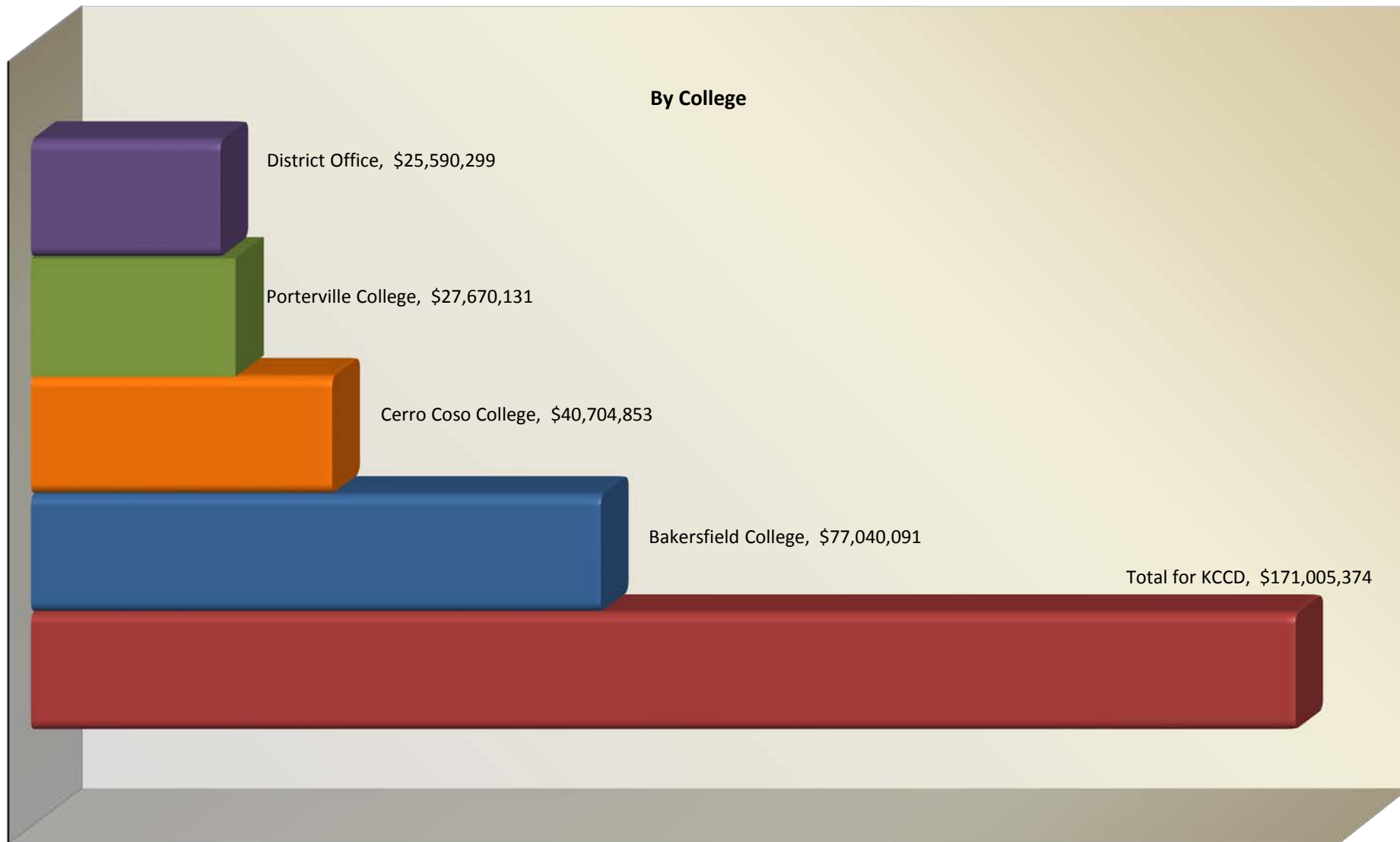
District SRID Measure G Spending Summary

- Original Measure G: \$ 180,000,000
- Interest & Other Revenues: \$ 25,041,505
- Total SRID Funds: \$ 205,041,505
- Total Funds Spent To Date: \$ 171,005,374
- Total Funds Unspent To Date: \$ 34,086,131

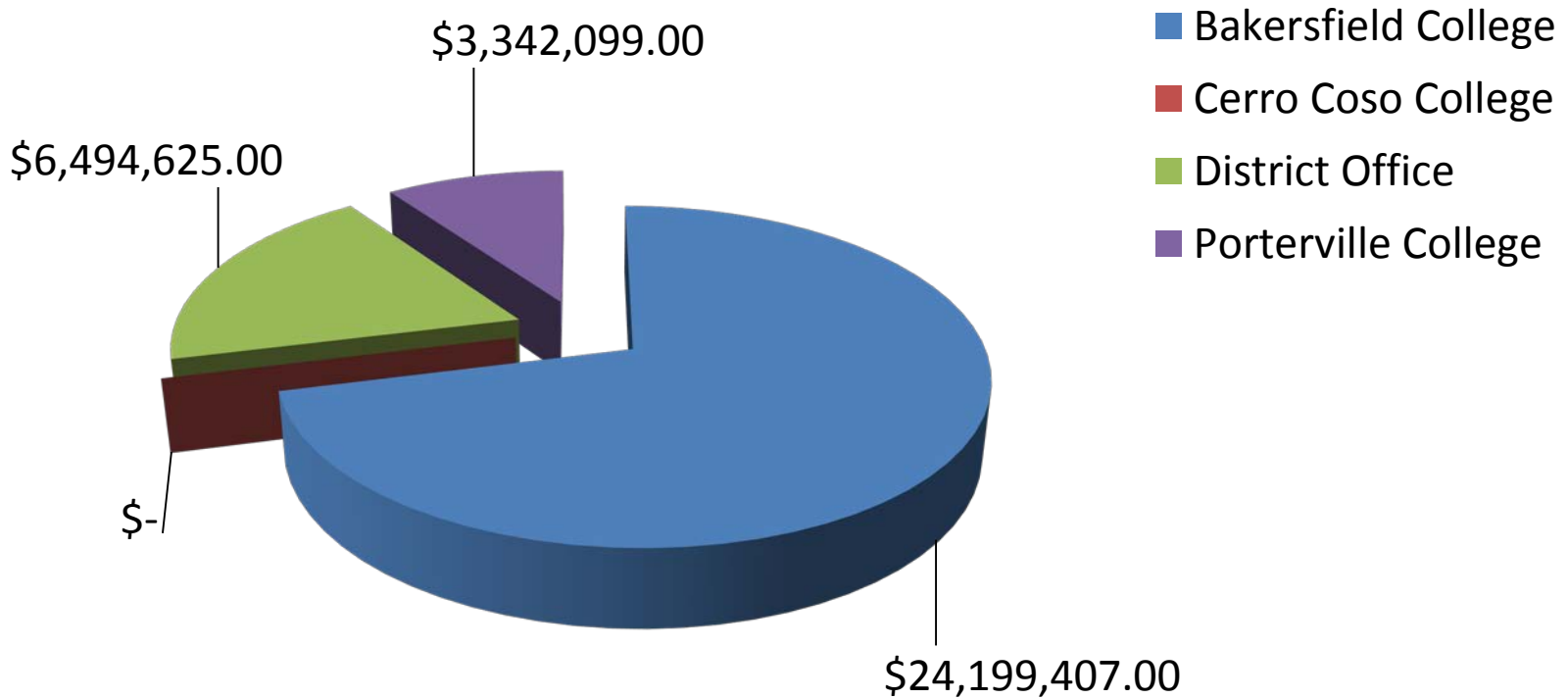
SRID Overall Expenditures



SRID Expenditures By College



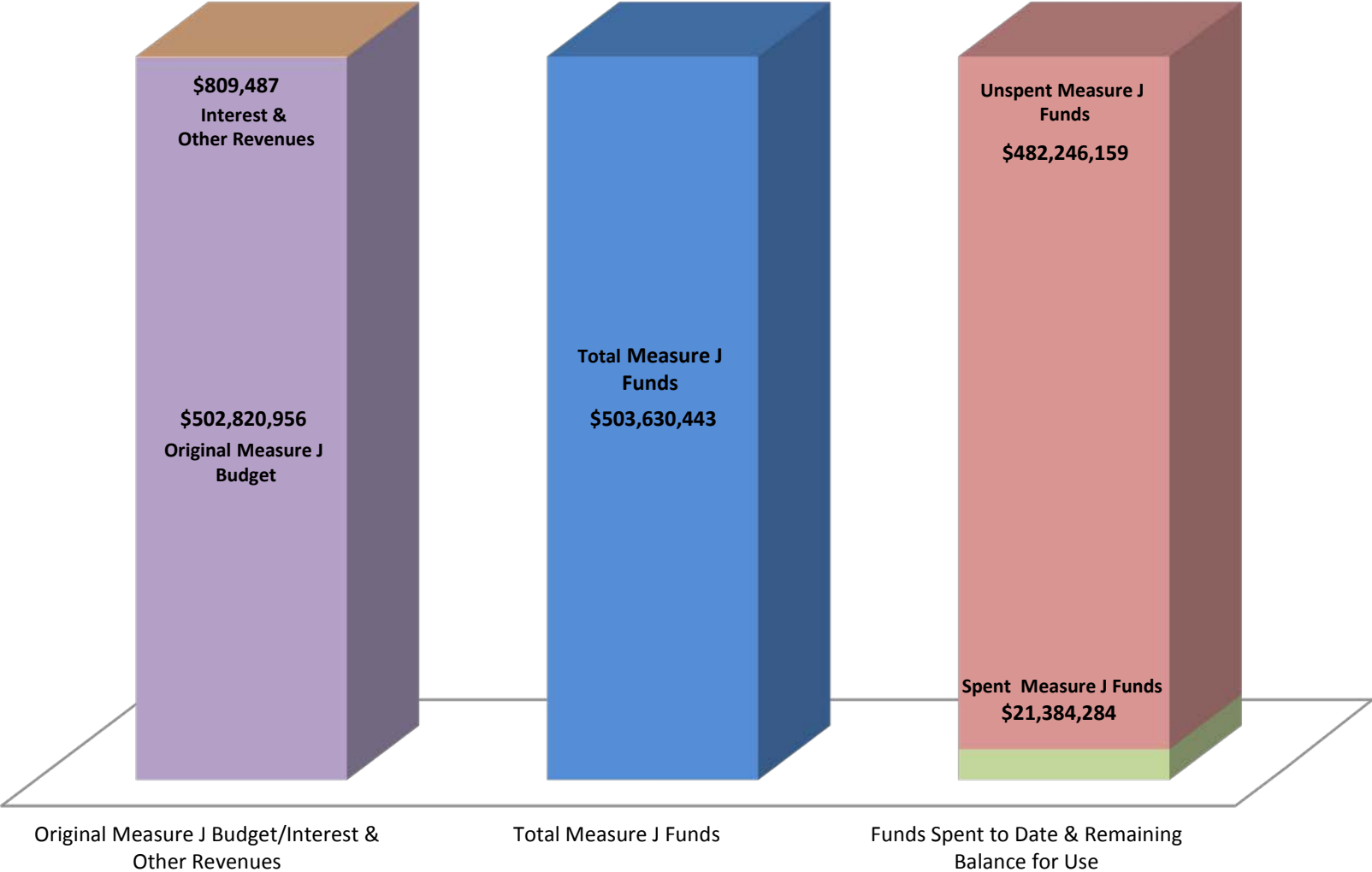
Unspent SRID Funds By College



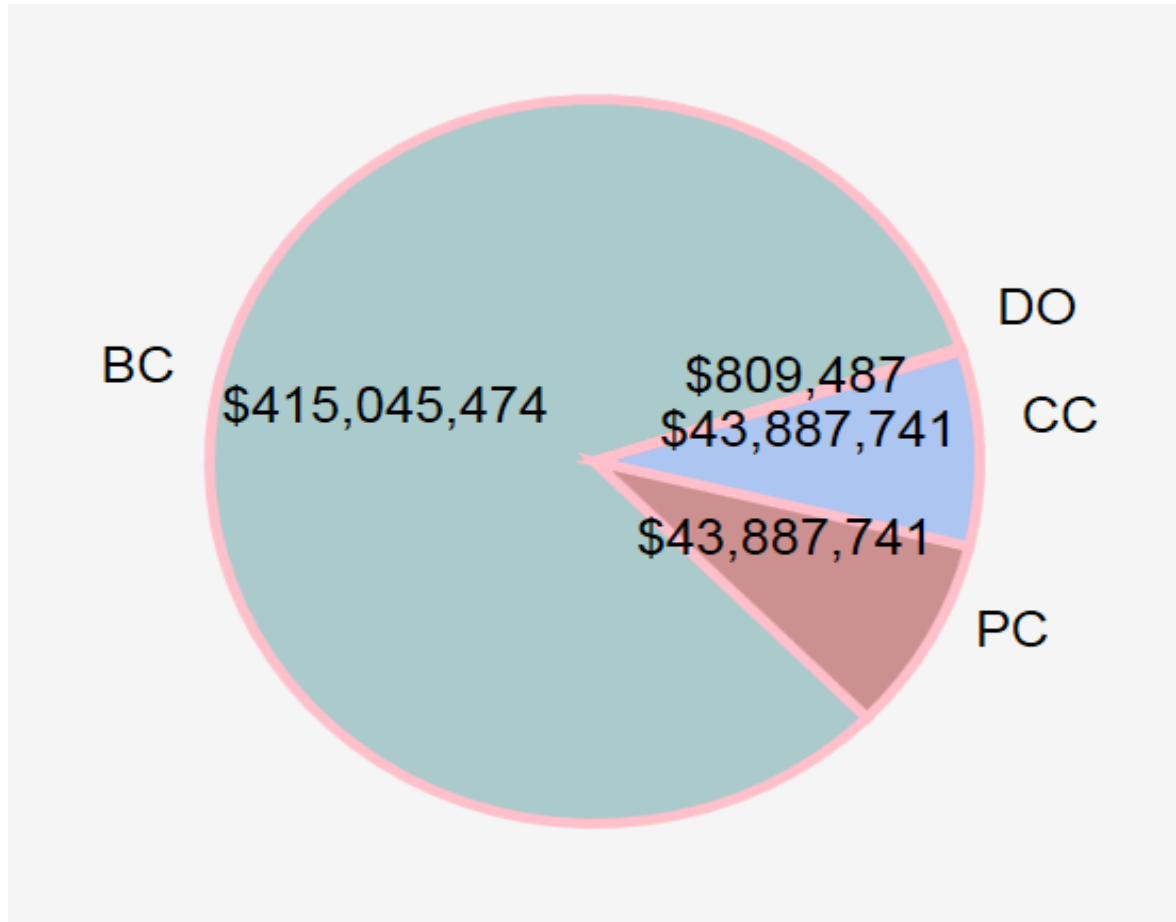
District Measure J Spending Summary

- Original Measure J Budget: \$ 502,820,956
- Interest & Other Revenues: \$ 809,487
- Total Measure J Funds: \$ 503,630,443
- Total Funds Spent To Date: \$21,384,284
- Total Funds Unspent To Date: \$ 482,246,159

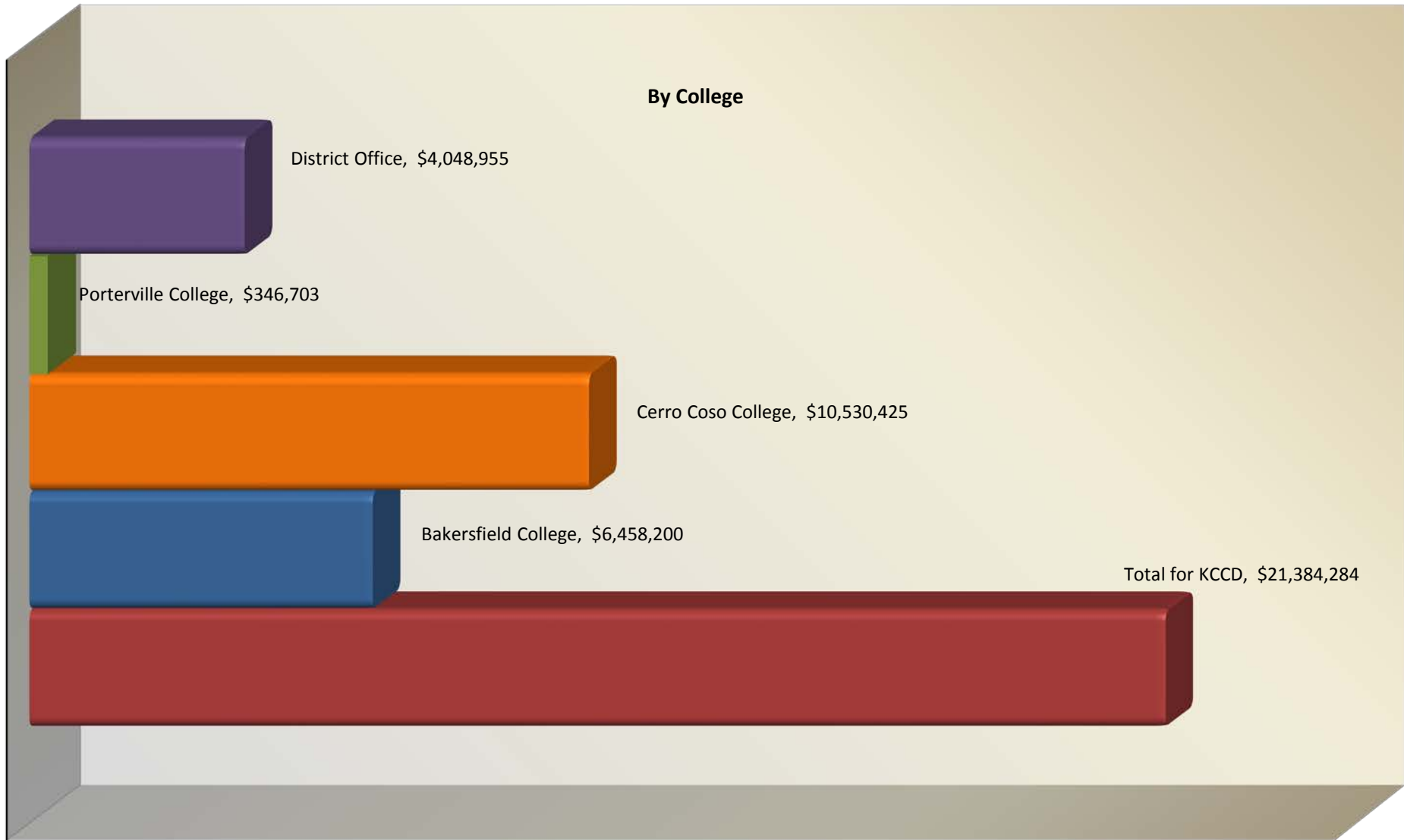
Measure J Overall Expenditures



Measure J Allocations by College

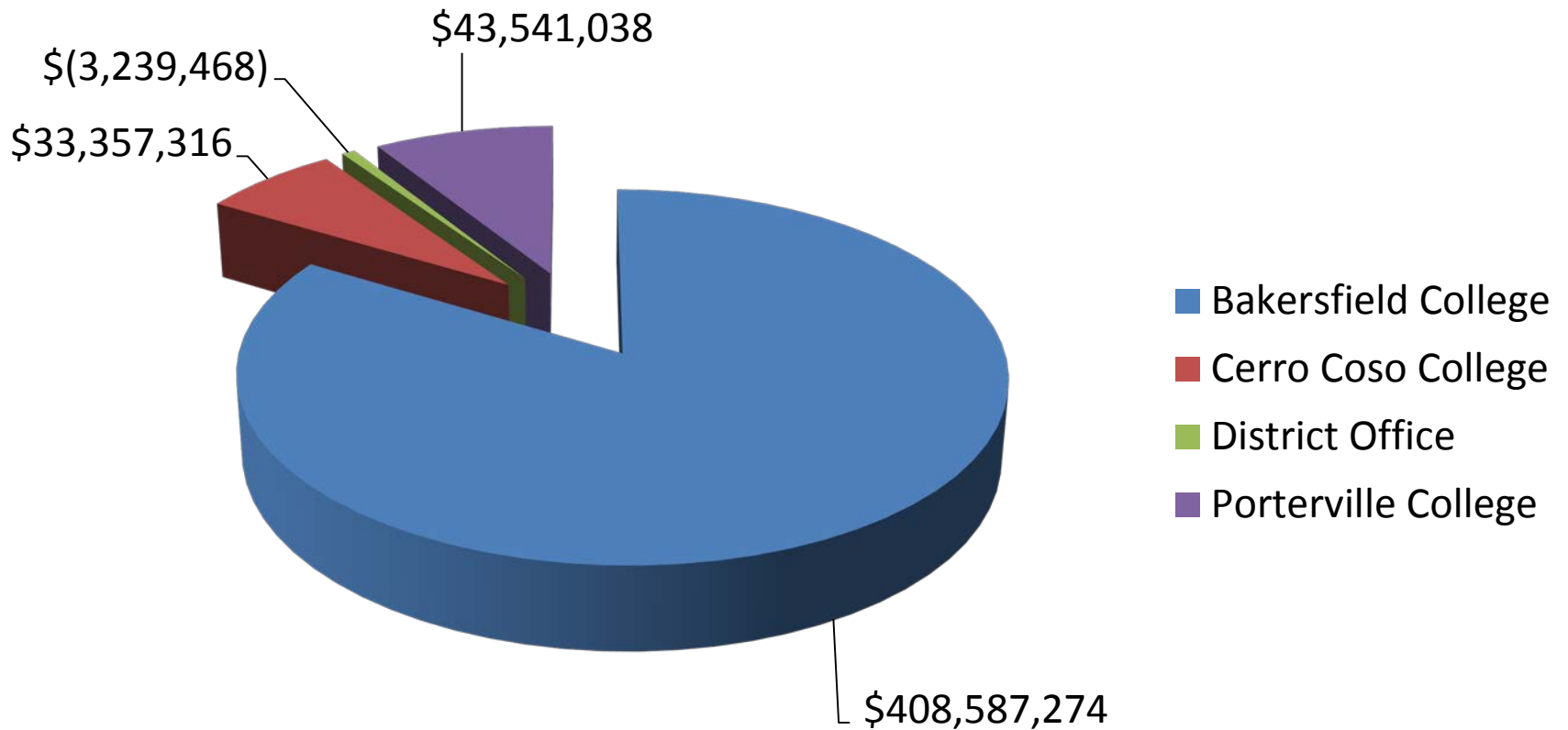


Measure J Expenditures By College



Unspent Measure J Funds By College

Funds Remaining to Spend by Campus



District Program Overview

Completed Projects 2nd Quarter Ending December 31, 2018

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Project Start Date	Project Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %
BC	SM	BC Swing Space	FA1100	\$ 507,975	Aug-17	Jul-18	Aug-18	SRID/Campus	100%	100%	0.0%
BC	CAP	BC Maintenance and Operations Building	FA1078	\$ 5,803,722	Dec-15	May-18	May-18	SRID	100%	100%	0.0%
BC	SM	Gym Storefront Door Systems Replacement SMSR 14-	28F775	\$ -	May-18	Jan-18	N/A	State	0%	0%	0.0%
BC	SM	BC SMSR Interior Painting, Multiple Buildings	FA1122	\$ 154,990	Nov-16	Feb-18	N/A	State	100%	100%	0.0%
BC	SM	BC Pool Lighting Replacement SMSR 2014-15	28F776	\$ 30,000	Feb-18	May-18	N/A	State	100%	100%	0.0%
BC	SM	BC Campus Wide Window Covering Replmt Phase III	28F772	\$ -	May-18	May-18	N/A	State	100%	100%	0.0%
BC	SM	BC SMSR Campus Wide ADA Entry Door Replacement	FA1126	\$ 115,000	Nov-17	Aug-18	N/A	State	100%	100%	0.0%
BC	SM	BC Roofing Repairs	FA1118	\$ 1,105,468	May-16	Apr-18	N/A	State	100%	100%	0.0%
BC	SM	BC Prop 39 Year 4 Exterior Lighting	FA1120	\$ 542,040	Oct-16	May-18	N/A	Prop 39	100%	100%	0.0%
CC	SM	CC Prop 39 Yr 4 Exterior Lighting	FB1066	\$ 122,293	Feb-17	Jan-18	N/A	Prop 39/Campus	100%	100%	0.0%
PC	SM	PC SMRS Roofing Repairs & Replacement	FC1087	\$ 175,467	Jun-17	Feb-18	N/A	State/SRID	100%	100%	0.0%
PC	SM	PC Prop 39 Year 4 Exterior Lighting	FC1084	\$ 129,700	Feb-17	Mar-18	N/A	Prop 39	100%	100%	0.0%
PC	SM	PC Campus Building & Wayfinding Signage	FC1088	\$ 286,101	Apr-17	Jul-18	N/A	Campus	100%	100%	0.0%
PC	SM	PC SMSR Fire Lane/Service Road	FC1085	\$ 79,031	Sep-16	Jul-18	N/A	State/Campus	100%	100%	0.0%
PC	SM	PC Veterans Monument	58F742	\$ 91,001	Sep-17	Jul-18	N/A	Campus	100%	100%	0.0%
PC	SM	PC 2017-18 SMSR Irrigation Controller Replacement	58F745	\$ 10,043	Apr-18	Aug-18	N/A	State/Campus	100%	100%	0.0%
BC	SM	BC Child Care Fencing Replacement SMSR 14-15	28F778	\$ 30,000	Nov-17	Jun-18	N/A	State	100%	100%	0.0%
CC	SM	CC SMSR 2016-17 CDC Renovation	FB1065	\$ 155,437	Oct-16	Jul-18	N/A	State	100%	100%	0.0%
DO	SM	Weill SMSR 2016-17 EMS Replacement & Upgrade	FA3021	\$ 55,075	Oct-16	May-18	N/A	State	100%	100%	0.0%
DO	SM	Weill SMSR 2016-17 Fire Alarm Panel Replmt	FA3020	\$ 111,625	Oct-16	May-18	N/A	State	100%	100%	0.0%
PC	SM	PC Flooring Replacement, Various Building	58F738	\$ 276,690	May-17	Jul-18	N/A	SRID	100%	100%	0.0%
BC	SM	BC HVAC Replacement	FA1125	\$ 188,402	Dec-17	Oct-18	N/A	State	100%	100%	0.0%
BC	SM	BC Multiple Door Replacement SMSR 2014-15	28F781	\$ 40,555	May-18	Oct-18	N/A	State	100%	100%	0.0%
BC	SM	BC Emergency Generator Repairs	FA1121	\$ 44,000	Feb-18	Dec-18	N/A	State	100%	100%	0.0%
BC	SM	BC Campus Wide Ceiling Tile Replacement	28F773	\$ 44,963	May-18	Oct-18	N/A	State	100%	100%	0.0%
BC	SM	BC Window Covering Replacement Phase II (SMSR 17)	28F771	\$ 45,000	Jun-18	Dec-18	N/A	State	100%	100%	0.0%
DO	SM	Weill Exterior Building Painting SMSR 2017-18	28F768	\$ 135,000	Jun-18	Nov-18	N/A	State	100%	100%	0.0%
PC	SM	PC Replace FFE, Various Campus Locations	58F739	\$ 229,870	Nov-17	May-18	N/A	SRID	100%	100%	0.0%

District Program Overview

Construction Projects 2nd Quarter Ending December 31, 2018

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Project Start Date	Project Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %
BC	CAP	BC Veterans Resource Center	28F760	\$ 716,012	Apr-17	May-20	Nov-18	Measure J	100%	20%	0.0%
BC	CAP	BC Campus Student Center (ABC)	28F763	\$ 2,073,938	Nov-17	Jun-20	Jun-20	SRID/Measure J	100%	10%	0.0%
BC	SM	DC Fire Alarm Cert DSA	FA2012	\$ 48,778	Oct-15	Mar-19	Jul-19	SRID	100%	99%	27.6%
BC	SM	BC Interior and Exterior Building Painting SMSR 17-18	28F770	\$ 159,448	Oct-17	Mar-19	N/A	State	100%	100%	0.0%
BC	SM	BC Fire Alarm Repair and Code Compliance	FA1116	\$ 496,387	Sep-14	Mar-19	Dec-18	State	100%	90%	1.4%
BC	SM	BC HVAC/Boiler/Hot Water Heater Repl SMSR 17-18	28F769	\$ 96,618	Oct-17	Mar-19	N/A	State	100%	80%	0.0%
BC	SM	BC EMS Replacement Phase 1	FA1123	\$ 172,261	Nov-16	Feb-19	N/A	State	100%	100%	0.0%
BC	SM	Delano HVAC Lab	21AWL3	\$ -	Aug-18	Dec-19	N/A	Campus	0%	0%	0.0%
BC	CAP	BC Parking Lot Rehabilitation (Infrastructure Phase 1)	28F761	\$ 3,530,066	Mar-17	Jun-19	Dec-18	Measure J	100%	99%	0.0%
BC	SM	BC Prop 39 Year 5 Interior Lighting	28F779	\$ 603,311	Jan-17	Mar-19	N/A	Prop 39/Campus	100%	100%	0.0%
BC	SM	BC Pool Boiler Replacement SMSR 2017-18	28F767	\$ 69,425	Oct-17	Mar-19	N/A	State	100%	99%	0.0%
BC	SM	DC Roofing Repairs (Main Building) SMSR 14-15	28F780	\$ -	Jan-18	Jan-19	N/A	State	0%	0%	0.0%
CC	CAP	CC Main Building Modernization	FB1062	\$ 22,547,241	Aug-14	Jun-19	Dec-18	SRID/Measure J	100%	99%	17.0%
CC	SM	Mammoth Center Modernization	FB5023	\$ 2,914,825	Feb-16	Apr-19	Jul-19	Mammoth	100%	100%	0.0%
CC	SM	CC Prop 39 Year 5	48F755	\$ 116,477	Oct-17	Mar-19	N/A	Prop 39	100%	100%	0.0%
CC	SM	CC IWV Solar Upgrade Inverters	48F754	\$ -	Feb-18	Feb-19	N/A	Measure J	10%	1%	0.0%
CC	SM	CC SMSR 2017-18 CDC Renovation	48F753	\$ 131,462	Oct-17	Mar-19	N/A	State/Campus	100%	100%	0.0%
CC	SM	CC Gym Floor Upgrade	48F750	\$ 212,293	Jun-17	Jan-19	N/A	Measure J	100%	75%	0.0%
DO	CAP	District Wide Security Access Hardware	FD1025	\$ 4,916,333	Apr-15	Apr-19	N/A	SRID	100%	100%	0%
DO	CAP	Network Systems	FD1020	\$ 541,086	Jun-12	Dec-19	N/A	SRID	100%	95%	0.0%
DO	SM	Weill SMSR 2016-17 Renovations	28F802	\$ 118,695	Apr-18	Mar-19	N/A	State	100%	100%	0.0%
PC	SM	PC Prop 39 Year 5 Interior/Exterior Lighting	58F746	\$ 126,956	Feb-18	Mar-19	N/A	Prop 39/Campus	100%	100%	0.0%
PC	SM	PC 2017-18 SMSR Door Hardware Replacement	58F744	\$ 41,620	Feb-18	Mar-19	N/A	State/Campus	100%	100%	0.0%
PC	SM	PC Replace/Repair HVAC, Various Building	58F740	\$ 26,494	Feb-18	Jan-19	N/A	SRID	100%	100%	0.0%
PC	SM	PC SMSR 2016-17 High Voltage Electrical Improvemer	FC1090	\$ 167,944	Nov-16	Jan-19	N/A	State/SRID	100%	100%	0.0%
PC	SM	PC Campus Security Upgrades Phases 1 - 3	FC1010	\$ 694,112	Sep-16	May-19	N/A	SRID/Campus	100%	99%	4.0%
PC	SM	PC Math/Science Elevator Repair	FC1083	\$ 587,969	Jul-16	Jul-19	Jul-19	SRID	100%	100%	8.2%
PC	SM	PC Drought Resistant Landscape	58F750	\$ 124,223	Jun-18	Feb-19	N/A	Measure J	100%	100%	0.0%
PC	SM	PC 2017-18 SMSR HVAC Replacement	58F743	\$ 64,230	Feb-18	Mar-19	N/A	State/Campus	100%	100%	0.0%
PC	SM	PC Parking Lot "A" & "B" Rehabilitaion	58F737	\$ 1,279,491	Apr-17	Mar-19		Campus	100%	100%	0.0%

District Program Overview

Design Projects 2nd Quarter Ending December 31, 2018

Campus	Type	Project Name	Project Organization Code	Project Status	Total Project Expenditures	Project Start Date	Project Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %
BC	CAP	BC Wireless Infrastructure	28F766	3 - Design/Bid	\$ 563,968	Oct-17	Jan-20	N/A	Measure J	40%	80%	0.0%
BC	CAP	BC Infrastructure	28F792	3 - Design/Bid	\$ 38,731	Aug-18	Jun-20	Jun-20	Measure J	0%	0%	0.0%
BC	CAP	BC Science & Engineering	28F796	3 - Design/Bid	\$ 221	Oct-18	Dec-21	Dec-21	Measure J	0%	0%	0.0%
BC	CAP	BC Combined Gym and Fieldhouse	28F790	3 - Design/Bid	\$ 1,106	Nov-18	Aug-22	Aug-22	Measure J	0%	0%	0.0%
BC	SM	BC SMSR 18-19 HVAC Replacements, Multiple Bldgs	28F805	3 - Design/Bid	\$ -	Oct-18	Aug-19	N/A	State	0%	0%	0.0%
BC	SM	BC Campuswide Install Artificial Turf at Campus Entries	28F803	3 - Design/Bid	\$ -	Oct-18	Aug-19	Aug-19	State	0%	0%	0.0%
BC	SM	BC SMSR 18-19 Replace Flooring in Art Gallery	28F806	3 - Design/Bid	\$ -	Oct-18	Aug-19	N/A	State	0%	0%	0.0%
BC	SM	BC Campus Signage	28F785	3 - Design/Bid	\$ -	Dec-18	Nov-19	N/A	Measure J	10%	0%	0.0%
BC	SM	BC SMSR 18-19 Campuswide Asbestos Floor Removal	28F804	3 - Design/Bid	\$ -	Oct-18	Dec-19	N/A	State	0%	0%	0.0%
BC	CAP	BC Facilities Master Plan	28F765	3 - Design/Bid	\$ 411,975	Dec-17	Jan-19	N/A	Measure J	90%	100%	0.0%
BC	CAP	BC Arvin Education Center	28F762	3 - Design/Bid	\$ 71,204	Jul-18	Sep-24	Sep-24	Measure J	0%	0%	0.0%
BC	CAP	BC Swing Space Measure J	28F798	3 - Design/Bid	\$ 427,919	May-18	Dec-24	Dec-24	Measure J	0%	40%	0.0%
BC	SM	BC Memorial Stadium Phase 1	28F764	3 - Design/Bid	\$ 485,149	Mar-18	Oct-21	Oct-21	Measure J	100%	0%	0.0%
BC	SM	Delano SMSR 14-15 EMS Upgrade	28F807	3 - Design/Bid	\$ -	Jan-18	Jan-19	N/A	State	100%	100%	0.0%
CC	CAP	CC East Kern Development	48F757	3 - Design/Bid	\$ -	Jan-19	Jul-20	Jul-20	Measure J	0%	0%	0.0%
CC	CAP	CC Physical Education Outdoor Complex Renovation	48F758	3 - Design/Bid	\$ -	Jan-19	Jul-22	Jul-22	Measure J	0%	0%	0.0%
CC	P	CC Facilities Master Plan	48F751	3 - Design/Bid	\$ 226,479	Apr-18	Jan-19	N/A	Measure J	100%	100%	0.0%
CC	SM	Bishop Parking Lot Rehabilitation	48F762	3 - Design/Bid	\$ -	Dec-18	Aug-19	Aug-19	Campus	1%	1%	0.0%
CC	SM	Mammoth Parking Lot Maintenance	48F761	3 - Design/Bid	\$ -	Sep-18	Aug-19	N/A	Campus	1%	1%	0.0%
CC	SM	CC Kern River Valley Modernization	48F752	3 - Design/Bid	\$ -	Oct-17	Oct-19	N/A	Measure J	20%	2%	0.0%
CC	SM	CC Art HVAC	48F759	3 - Design/Bid	\$ -	Jan-19	Dec-20	Dec-20	Measure J	1%	1%	0.0%
CC	SM	CC Monument/Digital Sign	48F760	3 - Design/Bid	\$ -	Jan-19	Sep-20	Sep-20	Campus	0%	0%	0.0%
DO	CAP	DO Public Address Notification	FD1026	3 - Design/Bid	\$ 41,341	Sep-15	Aug-17	N/A	SRID	80%	25%	0.0%
DO	CAP	DO/BC Public Address Systems Project	18F743	3 - Design/Bid	\$ -	Aug-17	Dec-18	N/A	SRID	0%	0%	0.0%
DO	CAP	DO/PC Public Address System Project	18F744	3 - Design/Bid	\$ -	Aug-17	Dec-18	N/A	SRID	0%	0%	0.0%
PC	CAP	PC Land Acquisition	58F748	3 - Design/Bid	\$ 3,000	Apr-18	Jun-20	N/A	Measure J	100%	3%	0.0%
PC	P	PC Facilities Master Plan	58F741	3 - Design/Bid	\$ 205,478	Dec-17	Jan-19	N/A	Measure J	100%	100%	0.0%
PC	CAP	PC Infrastructure	58F752	3 - Design/Bid	\$ -	Nov-18	Oct-21	Oct-21	Measure J	0%	0%	0.0%
PC	CAP	PC Restroom Renovation & Hazard Material Removal	58F751	3 - Design/Bid	\$ 12,203	Nov-18	Oct-21	Oct-21	Measure J	25%	0%	0.0%
PC	SM	PC SMSR 18-19 Tennis Court Resurfacing, Phase II	58F754	3 - Design/Bid	\$ -	Nov-18	Aug-19	N/A	SRID/State	100%	20%	0.0%
PC	SM	PC Gym Floor Replacement	58F753	3 - Design/Bid	\$ 1,800	Aug-18	Oct-19	N/A	Measure J	50%	0%	0.0%

District Final Project Proposal (FPP) and Initial Project Proposal (IPP) Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
Delano LRC Multi-Purpose Building	\$32,126,000	\$16,868,000	\$15,258,000	FPP
PC Allied Health Facility	\$21,578,000	\$10,967,000	\$10,611,000	FPP
FPP Total	\$53,704,000	\$27,653,000	25,869,000	
PC Career Technology Building	\$17,659,000	\$9,659,000	\$8,000,000	IPP
IPP Total	\$17,659,000	\$9,659,000	\$8,000,000	

BC Veterans Resource Center



BAKERSFIELD COLLEGE
VETERANS RESOURCE CENTER



BC Veterans Resource Center



CC Main Building Modernization



CC Main Building Modernization



CC Main Building Modernization



CC Gym Floor Upgrade



PC Drought Resistant Landscape



PC Replace/Repair HVAC, Various Buildings



BOND OVERSIGHT COMMITTEE LISTING

Committee Chair- Jesse Frederick (March 2018-February 2020)

Vice Chair- Bruce Massa (October 2017-September 2019)

Matthew Anderson (February 2019-January 2021)

Doug Starr (February 2019-January 2021)

Rob Goff (February 2019-January 2021)

Steve Murray (February 2019-January 2021)

Cheryl M. Scott (February 2019-January 2021)

Paula De La Riva-Barrera (February 2019-January 2021)

Gregory D. King (February 2019-January 2021)

Richard Osborne (May 2017-April 2019)

Student Trustee:

Sawyer Chrisman (June 2018 – May 2019)

Questions?