



# Facilities Planning & Construction Report 2017 - 18

1<sup>st</sup> Quarter  
Ending September 30, 2017

BAKERSFIELD  
COLLEGE  
1913 - 2013



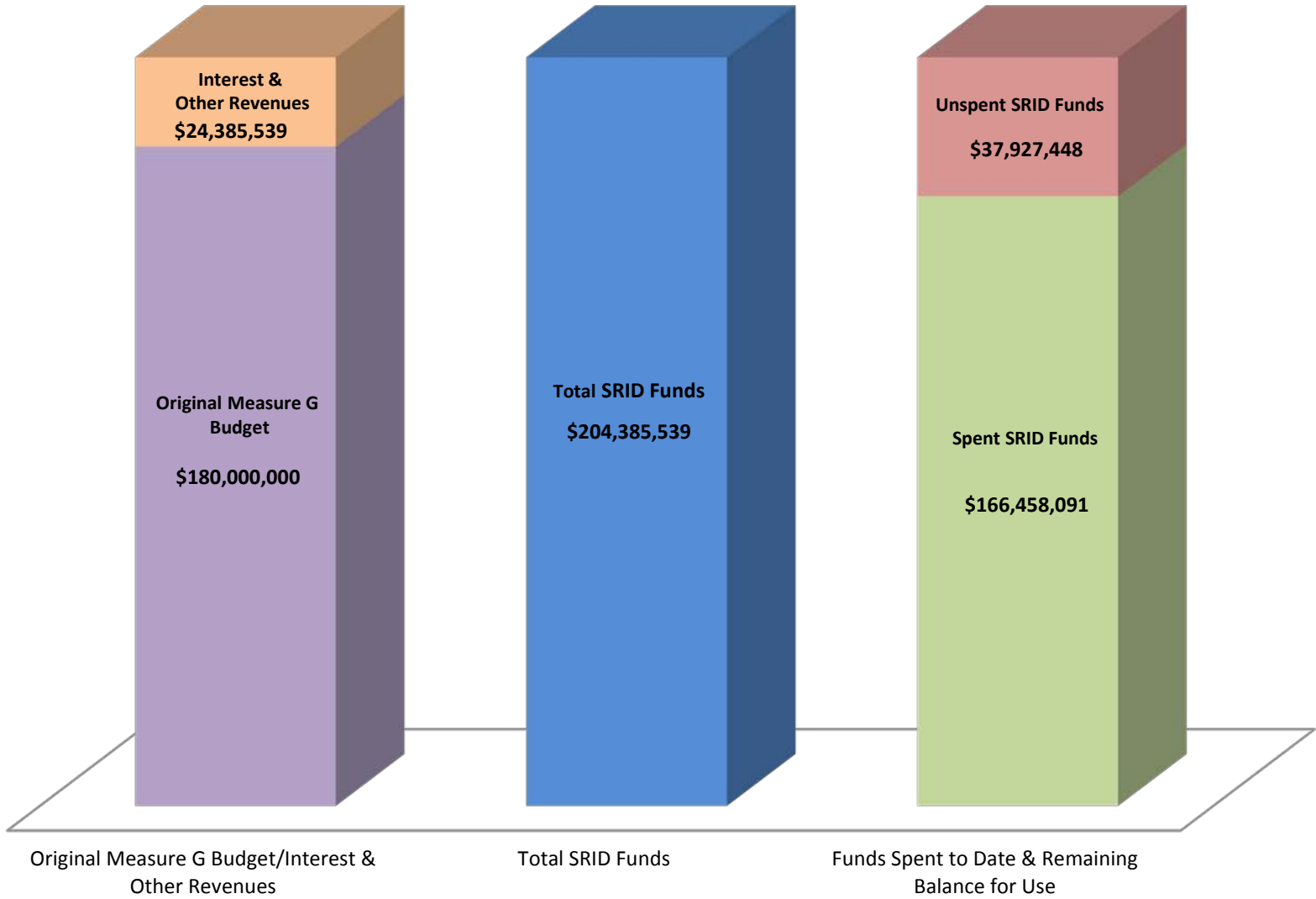
# Overview

- District SRID Spending (MG100)
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- District Measure J Spending (MJ100)
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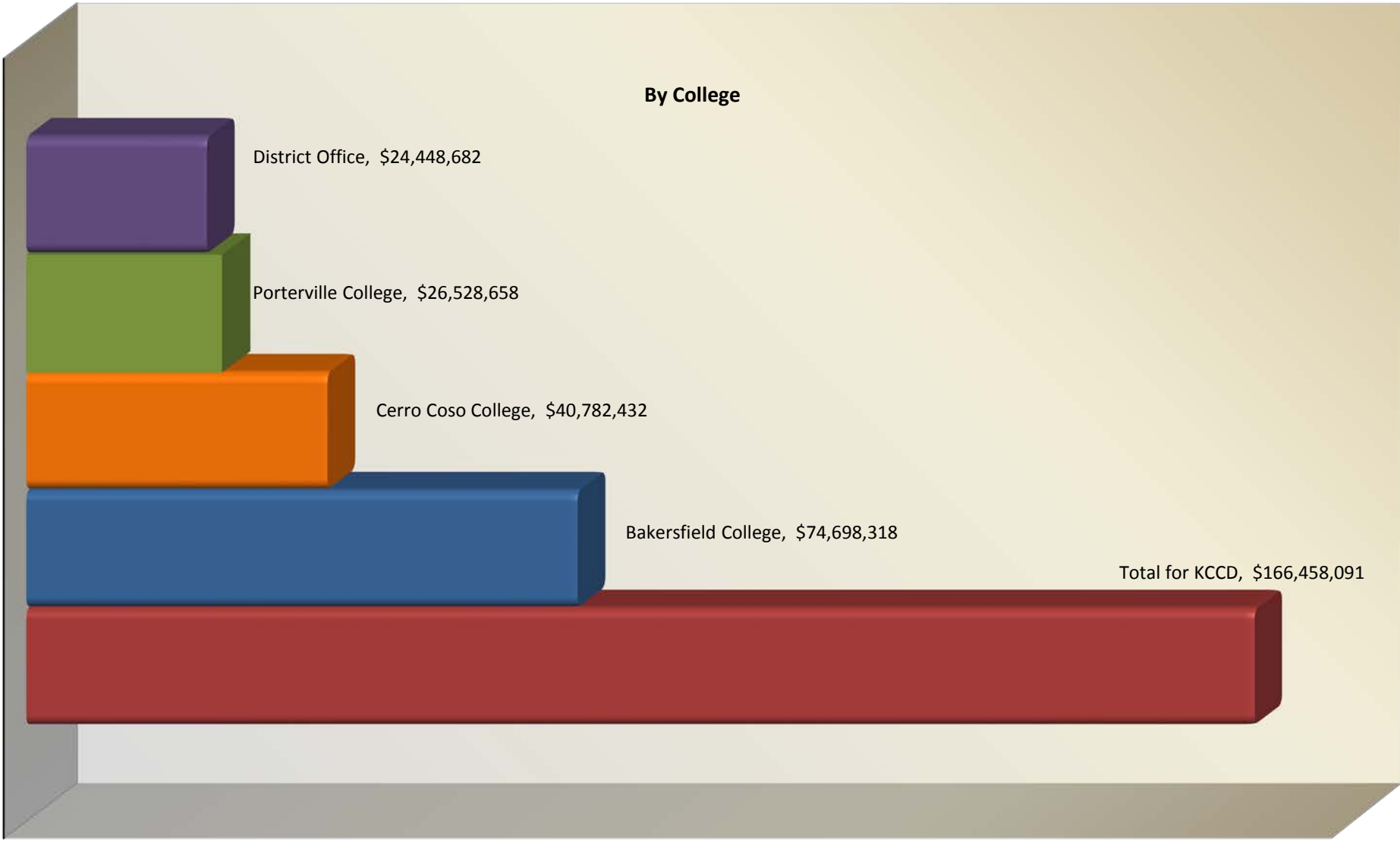
# District SRID Measure G Spending Summary

- Original Measure G: \$ 180,000,000
- Interest & Other Revenues: \$ 24,385,539
- Total SRID Funds: \$ 204,385,539
- Total Funds Spent To Date: \$ 166,458,091
- Total Funds Unspent To Date: \$ 37,927,448

# SRID Overall Expenditures

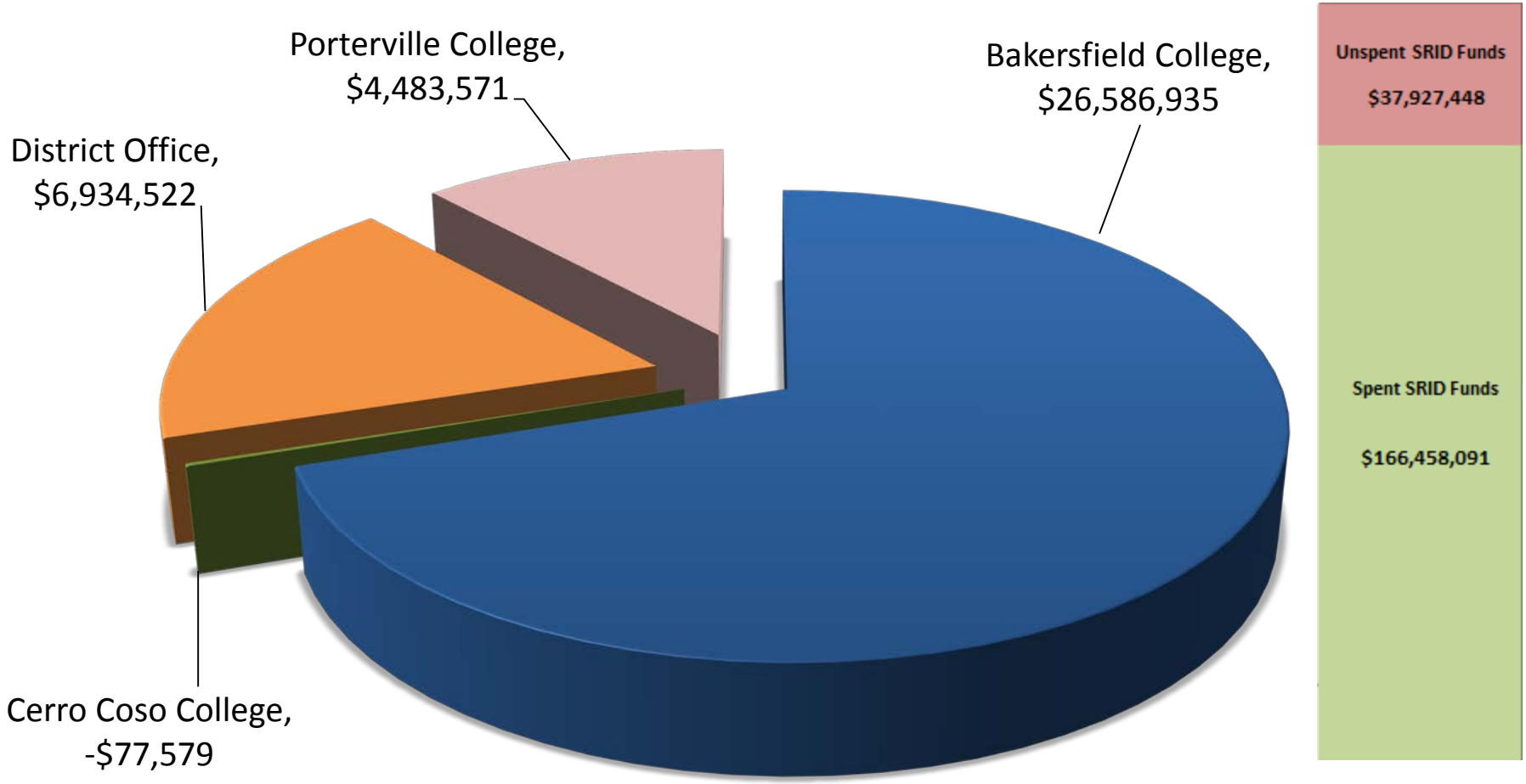


# SRID Expenditures By College



# Unspent SRID Funds By College

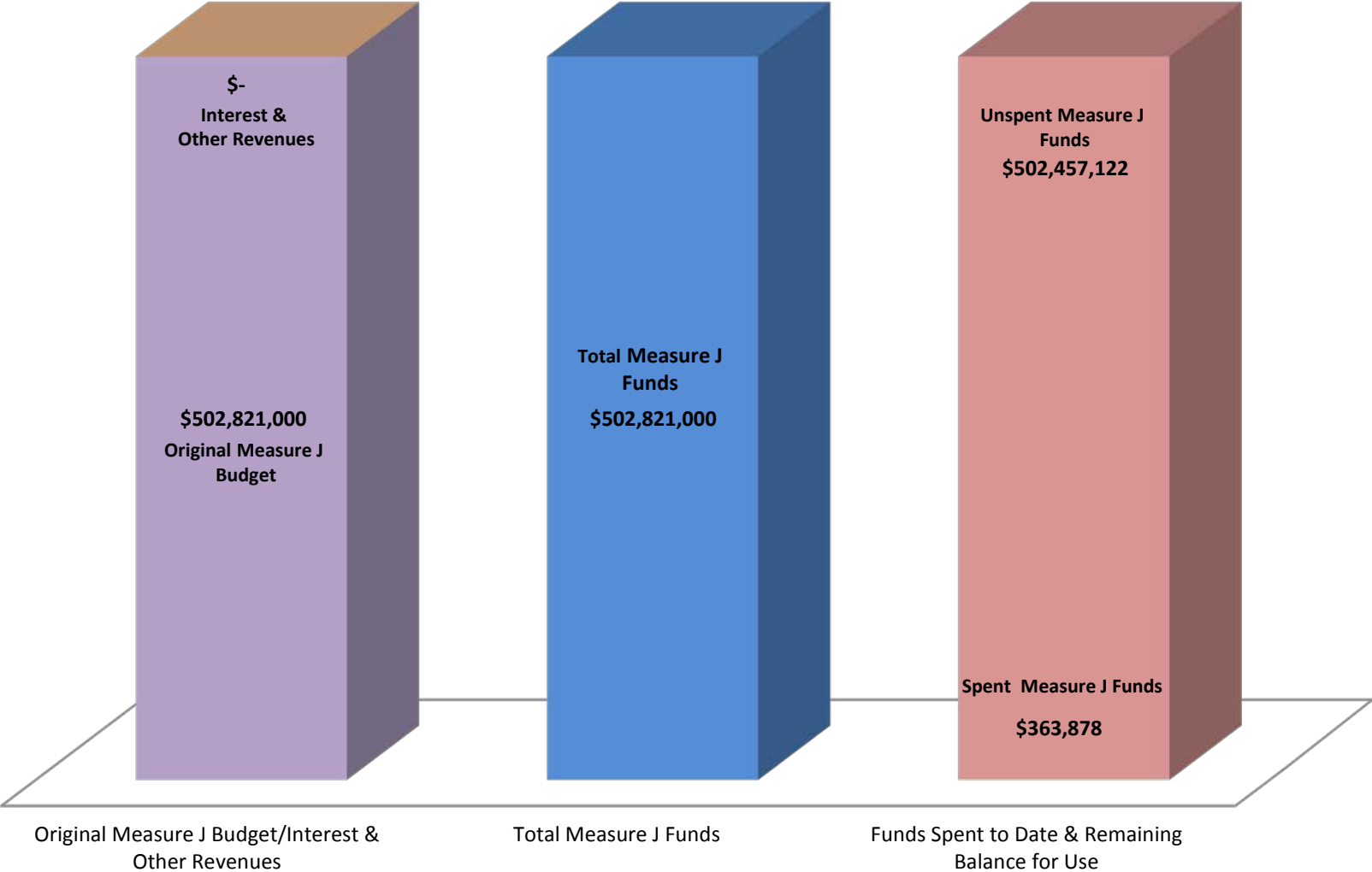
(SRID Allocated – SRID Spent)



## District SRID Measure J Spending Summary

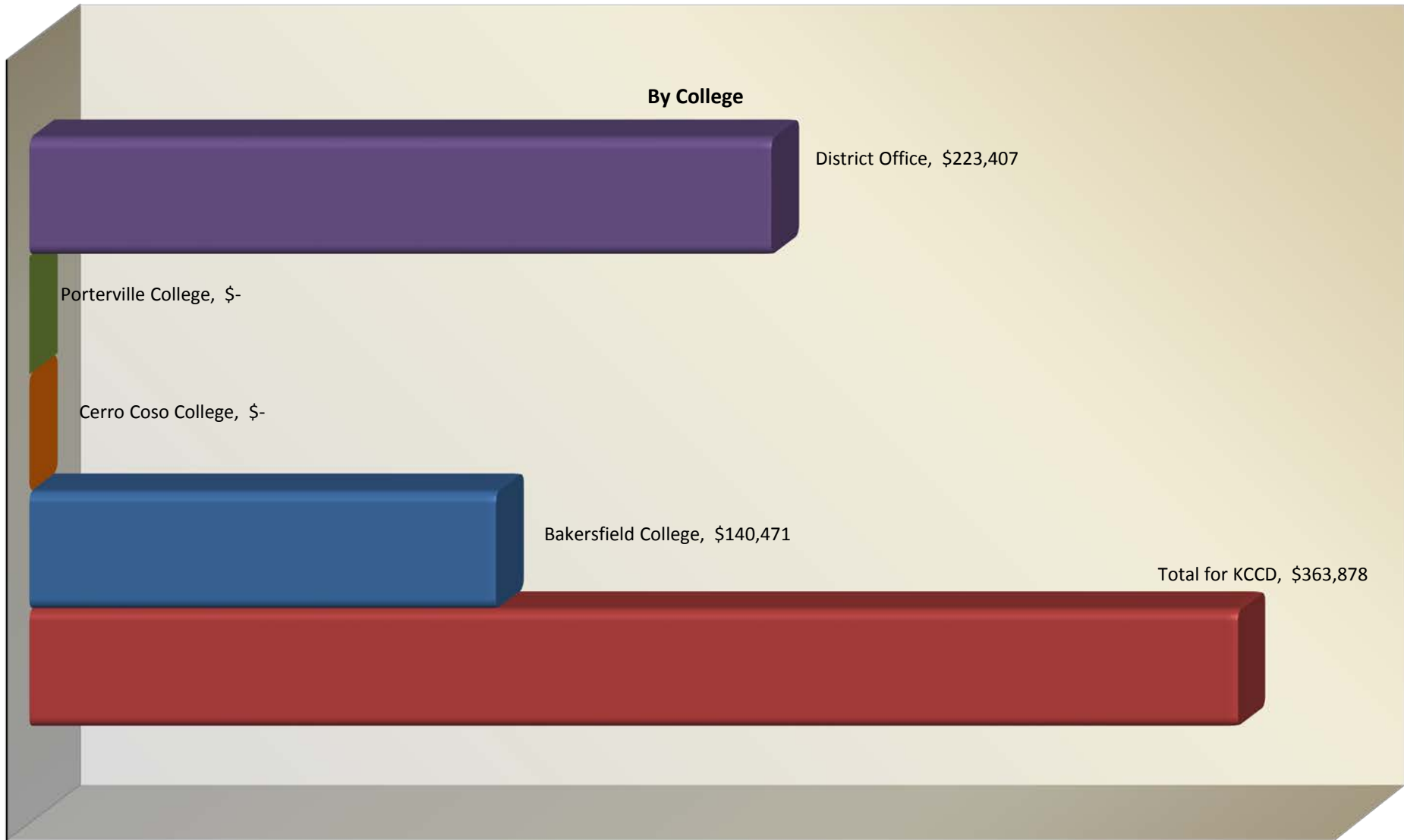
- Original Measure J Budget: \$ 502,821,000
- Interest & Other Revenues: \$ 0
- Total Measure J Funds: \$ 502,821,000
- Total Funds Spent To Date: \$ 363,878
- Total Funds Unspent To Date: \$ 502,457,122

# Measure J Overall Expenditures

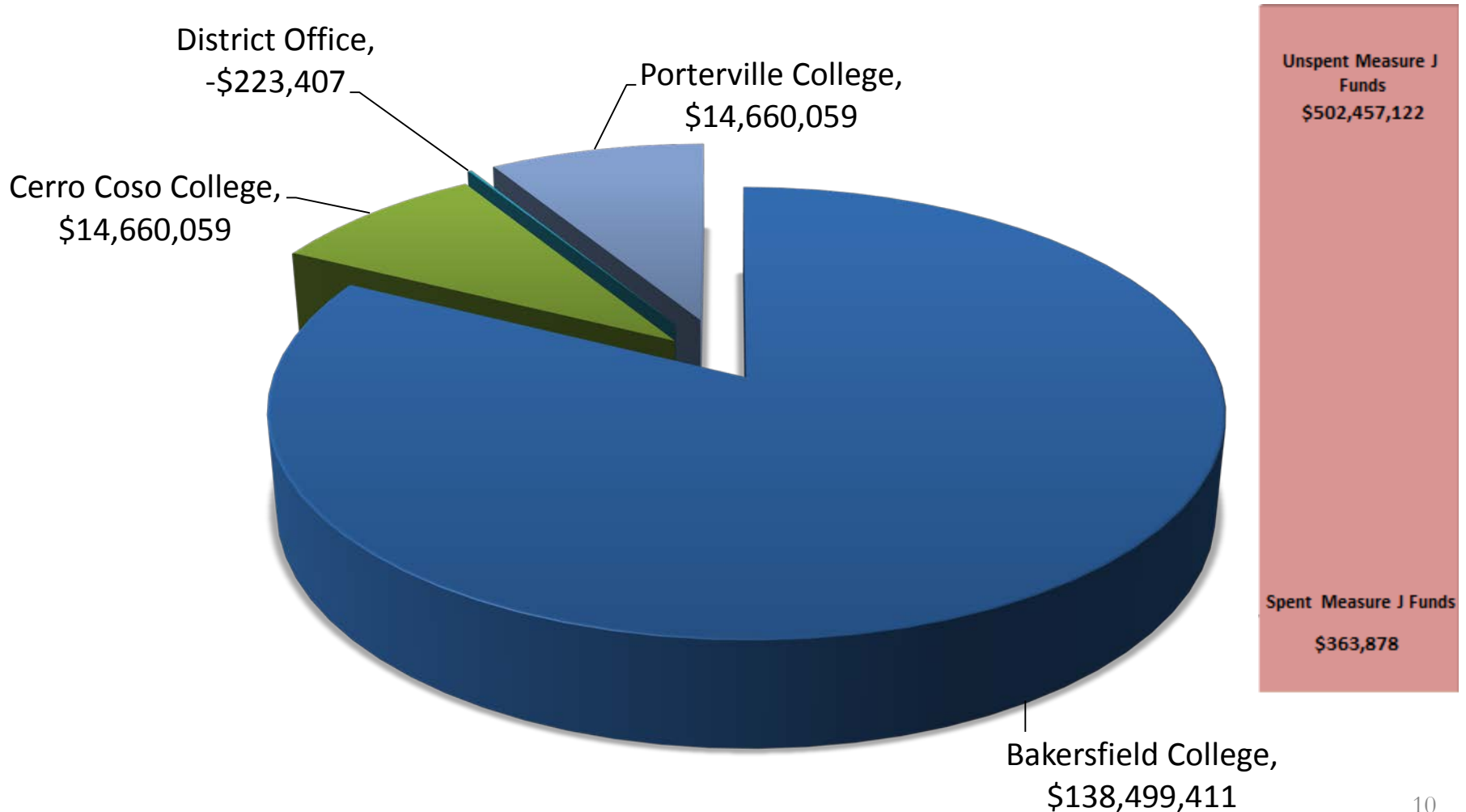




# Measure J Expenditures By College



# Unspent Measure J Funds By College (First 10 years) (Measure J Allocated – Measure J Spent)



# District Program Overview

## Completed Projects 1<sup>st</sup> Quarter Ending September 30, 2017

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction/Design % Complete	Project % Complete	Change %	Comments
BC	SM	BC Path of Travel	FA1115	\$ 503,979	May-16	Oct-16	Aug-17	SRID/State	100%	100%	7.2%	
PC	SM	PC SMSR Painting Exterior	FC1009	\$ 67,931.50	Dec-15	Feb-17	N/A	State	100%	100%	0.0%	
PC	SM	PC SMSR Synthetic Turf	FC1086	\$ 50,811	Mar-17	Jun-17	N/A	State	100%	100%	0.0%	
PC	SM	PC T&I Welding Shop Classroom Upgrade	FC1014	\$ 62,624	Apr-16	Oct-16	N/A	SRID/Campus	100%	100%	0.0%	
BC	SM	BC STEM Room 26 and 27 Renovation	FA1047	\$ 79,857	May-14	Feb-17	Jul-17	RP207	100%	100%	0.0%	
BC	SM	BC SMRS Concrete Repairs & Replacement	FA1127	\$ 183,427	Oct-16	Aug-17	N/A	State	100%	100%	0.0%	
BC	SM	BC SMSR Synthetic Turf	FA1129	\$ 45,000	Mar-17	Jun-17	N/A	State	100%	100%	0.0%	
PC	SM	PC Science-Math Cooling Tower Refurbishment	FC1089	\$ 67,541	Feb-17	Apr-17	N/A	SRID	100%	100%	0.0%	

# District Program Overview

## Construction Projects 1<sup>st</sup> Quarter Ending September 30, 2017

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction/ Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Maintenance and Operations Building	FA1078	\$ 5,285,199	Dec-15	Aug-17	Dec-17	SRID	100%	99%	0.0%	Pending DSA Closeout
BC	SM	BC Gymnasium Air Conditioning	FA1112	\$ 562,248	Nov-15	Sep-16	Dec-16	SRID	100%	85%	0.0%	DSA Close out after Fire Alarm project closeout
BC	SM	BC Fire Alarm Repair and Code Compliance	FA1116	\$ 496,387	Jun-16	Feb-17	Oct-17	State	100%	90%	1.4%	LD Letter issued
BC	SM	DC Fire Alarm Cert DSA	FA2012	\$ 48,278	Jun-14	Apr-17	Aug-17	SRID	100%	99%	27.6%	Pending DSA Closeout documents
BC	SM	BC Emergency Generator Repairs	FA1121	\$ -	Oct-16	Dec-17	N/A	State	100%	0%	0.0%	Contract issued to vendor
BC	SM	BC SMSR Interior Painting, Multiple Buildings	FA1122	\$ 146,086	Nov-16	Dec-17	N/A	State	10%	0%	0.0%	Pending PPR Close-out
BC	SM	BC EMS Replacement Phase 1	FA1123	\$ 1,540	Nov-16	Dec-17	N/A	State	5%	0%	0.0%	Engineer selected
BC	SM	BC SMSR Campus Wide ADA Entry Door Replacement	FA1126	\$ 1,875	Oct-16	Dec-17	N/A	State	100%	0%	0.0%	Contract issued to vendor
BC	SM	BC HVAC Replacement	FA1125	\$ 9,450	Nov-16	Dec-17	N/A	State	100%	0%	0.0%	RFP Issued
BC	SM	BC Window Covering Replacement	FA1124	\$ 44,941	Nov-16	Dec-17	N/A	State	100%	100%	0.0%	Pending PPR Close-out
BC	SM	BC Prop 39 Year 4 Exterior Lighting	FA1120	\$ 542,040	Oct-16	Jun-17	N/A	Prop 39	100%	100%	0.0%	Pending PPR Close-out
BC	SM	BC Roofing Repairs	FA1118	\$ 1,039,559		Aug-17	N/A	State	100%	100%	0.0%	Pending PPR Close-out
CC	CAP	CC Main Building Modernization	FB1062	\$ 12,533,166	Aug-15	Jan-18	Jul-18	SRID	100%	58%	8.2%	
CC	SM	CC Prop 39 Yr 4 Exterior Lighting	FB1066	\$ 121,502	Feb-17	Jul-17	N/A	Prop 39/Campus	99%	99%	0.0%	Closeout Form B & Form J
CC	SM	Mammoth Center Modernization	FB5023	\$ 388,397	Jun-17	Jan-18	May-18	Mammoth	95%	40%	0.0%	
CC	SM	CC SMSR 2016-17 CDC Renovation	FB1065	\$ 134,135	Oct-16	Aug-17	N/A	State	99%	80%	0.0%	
DO	CAP	District Wide Security Access Hardware	FD1025	\$ 4,736,139	Apr-15	Apr-17	N/A	SRID	100%	99%	0%	
DO	CAP	Network Systems	FD1020	\$ 388,054	Jun-12	Ongoing	N/A	SRID	99%	90%	0.0%	
DO	SM	Weill SMSR 2016-17 EMS Replacement & Upgrade	FA3021	\$ 37,576	Oct-16	Apr-17	N/A	State	99%	99%	0.0%	
DO	SM	Weill HVAC Replacement Phase 2	FA3018	\$ 235,429	May-16	Apr-17	N/A	State	100%	99%	0.0%	
DO	SM	Weill SMSR 2016-17 Fire Alarm Panel Replmt	FA3020	\$ 63,952	Oct-16	Apr-17	N/A	State	90%	50%	0.0%	
PC	SM	PC Gym Roof & HVAC Replacement	FC1005	\$ 2,690,657	Apr-16	Dec-16	Apr-17	SRID/Campus	100%	99%	0.3%	Pending PPR Close-out
PC	SM	PC Campus Security Upgrades Phases 1 - 3	FC1010	\$ 690,953	Aug-16	Apr-17	N/A	SRID/Campus	100%	55%	4.0%	Warranty work & training being scheduled.
PC	SM	PC SMSR 2016-17 High Voltage Electrical Improvements	FC1090	\$ 144,323	Nov-16	May-17	N/A	State/SRID	100%	100%	0.0%	Pending PPR Close-out
PC	SM	PC Prop 39 Year 4 Exterior Lighting	FC1084	\$ -	Feb-17	Aug-17	N/A	Prop 39	98%	98%	0.0%	Closeout Form F & Form J
PC	SM	PC Campus Building & Wayfinding Signage	FC1088	\$ 279,495	Apr-17	Sep-17	N/A	Campus	99%	95%	0.0%	Punch work ongoing
PC	SM	PC SMSR Fire Lane/Service Road	FC1085	\$ 73,988	Sep-16	Sep-17	N/A	State/Campus	90%	95%	0.0%	Awaiting speciality oil & optimal weather for application
PC	SM	PC SMRS Roofing Repairs & Replacement	FC1086	\$ 171,232	Jun-17	Sep-17	N/A	State/SRID	100%	100%	0.0%	Pending PPR Close-out
PC	SM	PC Replace FFE, Various Campus Locations	58F739	\$ -	Nov-17	Sep-18	N/A	SRID	65%	50%	0.0%	Phase 1 Complete
PC	SM	PC Replace/Repair HVAC, Various Building	58F740	\$ -	Jul-17	Jan-19	N/A	SRID	50%	40%	0.0%	Phase 1 Complete
PC	SM	PC Math/Science Elevator Repair	FC1083	\$ 58,715	Jul-16	Jul-19	Nov-19	SRID	65%	0%	0.0%	Award going to Nov Board

# District Program Overview

## Design Projects 1<sup>st</sup> Quarter Ending September 30, 2017

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction/Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Campus Student Center (ABC)	28F763	\$ -	Aug-17	Dec-21	Dec-21	SRID/Meaure J	20%	0%	0.0%	Architect slected, programming project
BC	SM	BC Swing Space	FA1100	\$ 494,897	Aug-17	May-17	Aug-18	SRID/Campus	80%	20%	0.0%	
BC	CAP	BC Infrastructure Phase 1	28F761	\$ 107,933	Mar-17	Oct-18	Oct-18	Measure J	20%	0%	0.0%	
BC	CAP	BC Veterans Resource Center	28F760	\$ 32,698	Apr-17	Nov-18	Nov-18	Measure J	10%	0%	0.0%	
BC	CAP	BC Facilities Master Plan	28F765	\$ -		Dec-18	N/A	Measure J				RFQ Issued
BC	CAP	BC Arvin Education Center	28F762	\$ -	Jan-20	Sep-24	Sep-24	Measure J				
BC	SM	BC Technology, Wireless Upgrade Phase 1	28F766	\$ -	Oct-17	Oct-18	N/A	Measure J	10%			CMAS Proposal
BC	SM	BC Memorial Stadium Phase 1	28F764	\$ -	Oct-17	Oct-21	Oct-21	Measure J	5%			Architect slected, programming project
CC	SM	CC Gym Floor Upgrade	48F750	\$ -	Jul-18	Sep-18	N/A	Measure J	0%	0%	0.0%	
DO	CAP	DO Public Address Notification	FD1026	\$ 41,341	May-17	Aug-17	N/A	SRID	80%	25%	0.0%	Drawings being revised
PC	SM	Parking Lot "A" & "B" Rehabilitaion	58F737	\$ 64,247	Apr-18	Aug-18	\$ 43,395	Campus	50%	10%	0.0%	

## District FPP and IPP Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
BC Science and Engineering Replacement	\$39,036,000	\$19,518,000	\$19,518,000	FPP
DC LRC-Multi-Purpose Building	\$25,667,000	\$12,705,000	\$12,962,000	FPP
PC Allied Health Facility	\$17,282,000	\$8,641,000	\$8,641,000	FPP
<b>FPP Total</b>	\$81,985,000	\$40,864,000	\$41,121,000	
BC Fine Arts Remodel for Efficiency	\$17,042,000	\$13,847,000	\$3,195,000	IPP
BC Center for Student Success Modernization	\$18,545,000	\$16,283,000	\$2,262,000	IPP
PC Career Technology Building	\$17,271,000	\$17,271,000	\$0	IPP
<b>IPP Total</b>	\$52,858,000	\$47,401,000	\$5,457,000	
	\$134,843,000		\$46,578,000	<b>Grand Total</b>

# BC Maintenance & Operations



# BC Veterans Resource Center



BAKERSFIELD COLLEGE  
VETERANS RESOURCE CENTER





# CC Main Building Modernization



# Mammoth Center Modernization



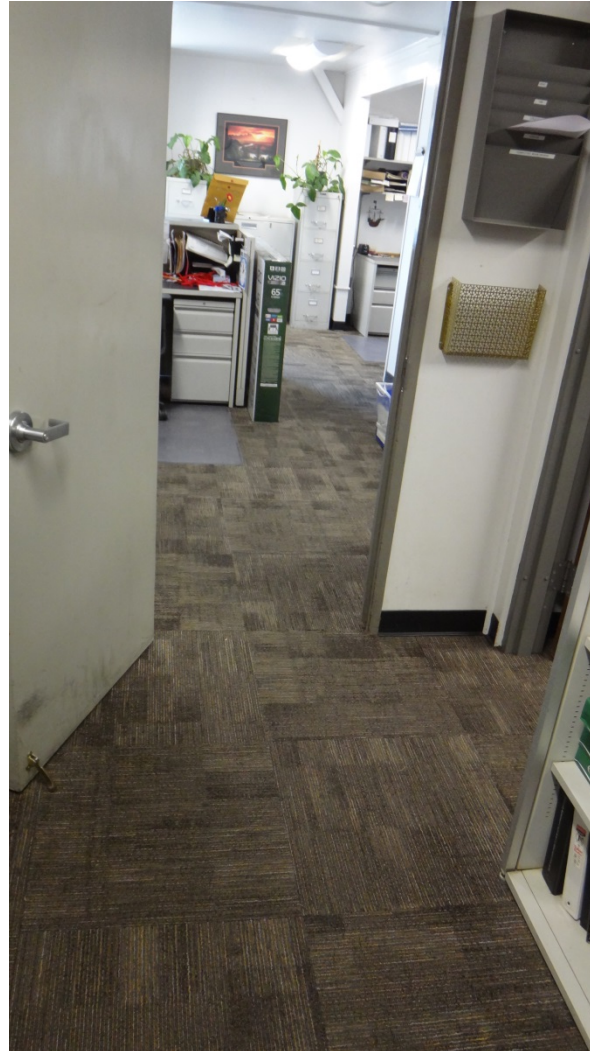
# PC Gym Re-roof & HVAC Replacement



# PC Replace/Repair HVAC, Various Buildings



# PC Flooring Replacement, Various Buildings



# BOND OVERSIGHT COMMITTEE LISTING

Committee Chair- Vacant

Vice Chair- Jesse Frederick (March 2016-February 2018)

Bruce Massa (October 2017-September 2019)

Matthew Anderson (December 2016-November 2018)

Doug Starr (February 2017-January 2019)

Rob Goff (February 2017-January 2019)

Steve Murray (February 2017-January 2019)

Cheryl M. Scott (February 2017-January 2019)

Paula De La Riva-Barrera (March 2017-February 2019)

Gregory D. King (March 2017-February 2019)

Richard Osborne (May 2017-April 2019)

Student Trustee:

Raven Acosta-Webb (July 2017 – June 2018)

# Questions?