



# Facilities Planning & Construction Report 2016 - 17

2<sup>nd</sup> Quarter  
Ending December 31, 2016

BAKERSFIELD  
COLLEGE  
1913 - 2013



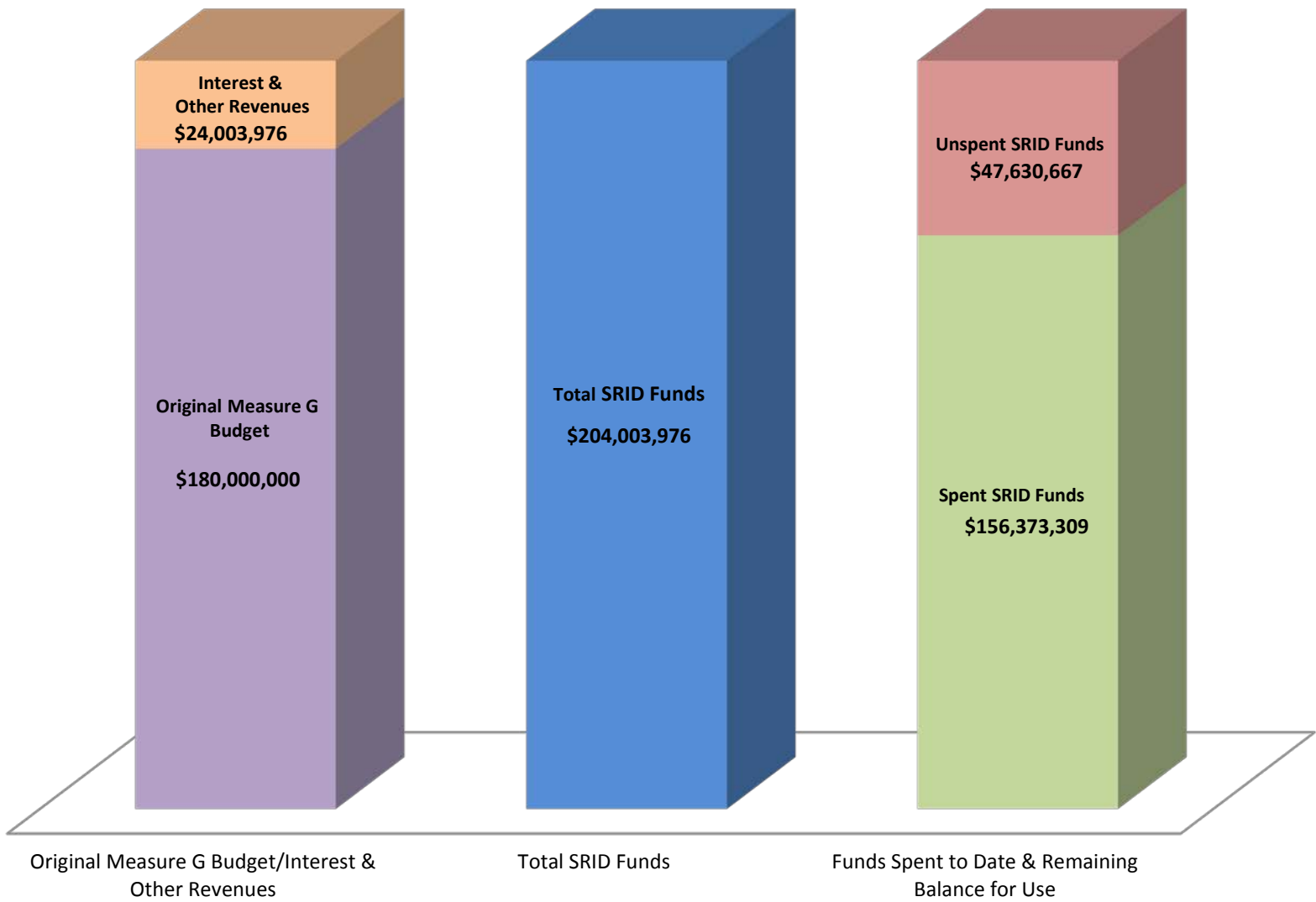
# Overview

- District SRID Spending (MG100)
  - Summary
  - By College
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  - Construction
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  - Selected Photographs

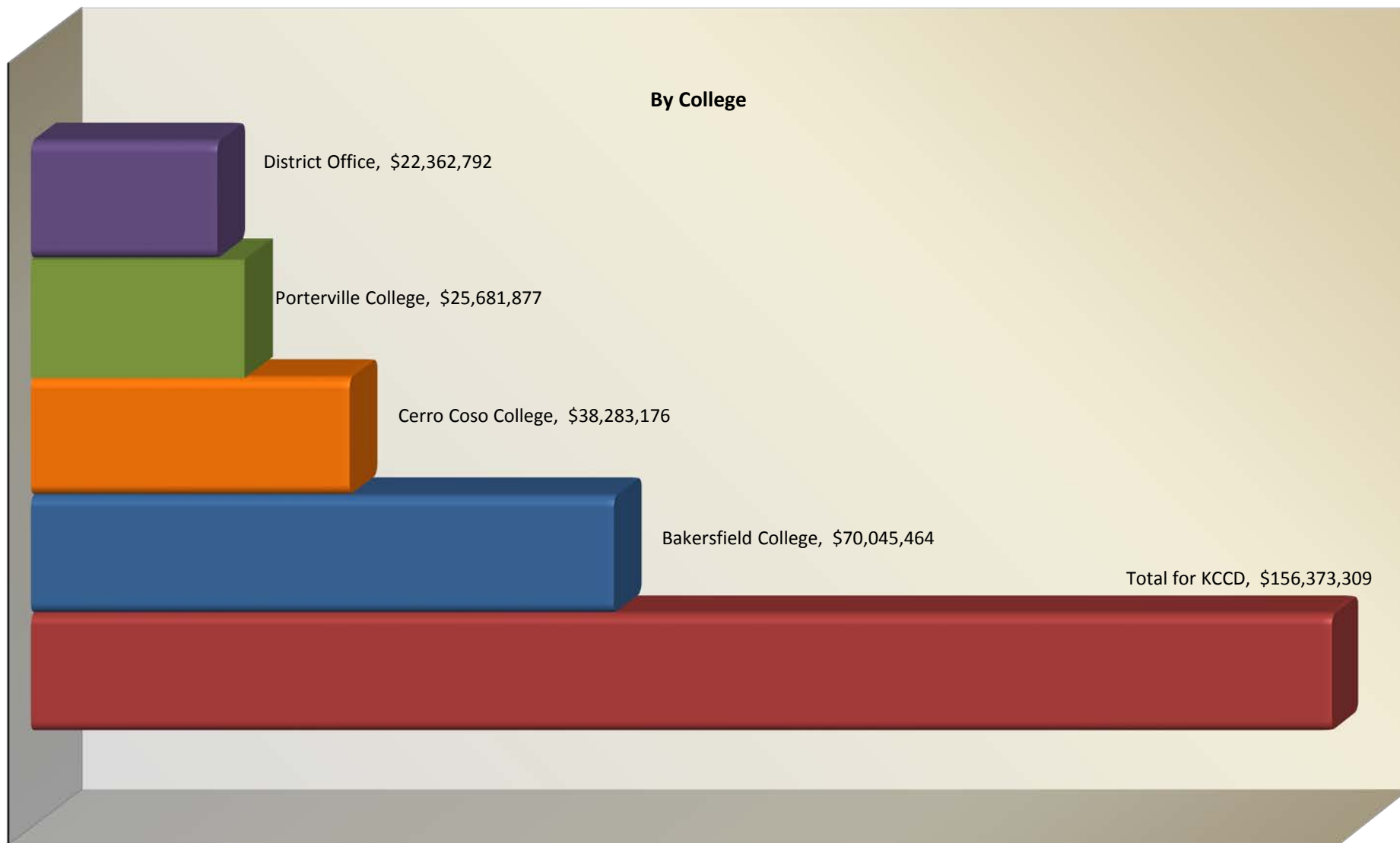
# District SRID Spending Summary

- Original Measure G Budget: \$ 180,000,000
- Interest & Other Revenues: \$ 24,003,976
- Total SRID Funds: \$ 204,003,976
- Total Funds Spent To Date: \$ 156,373,309
- Total Funds Unspent To Date: \$ 47,630,666

# SRID Overall Expenditures

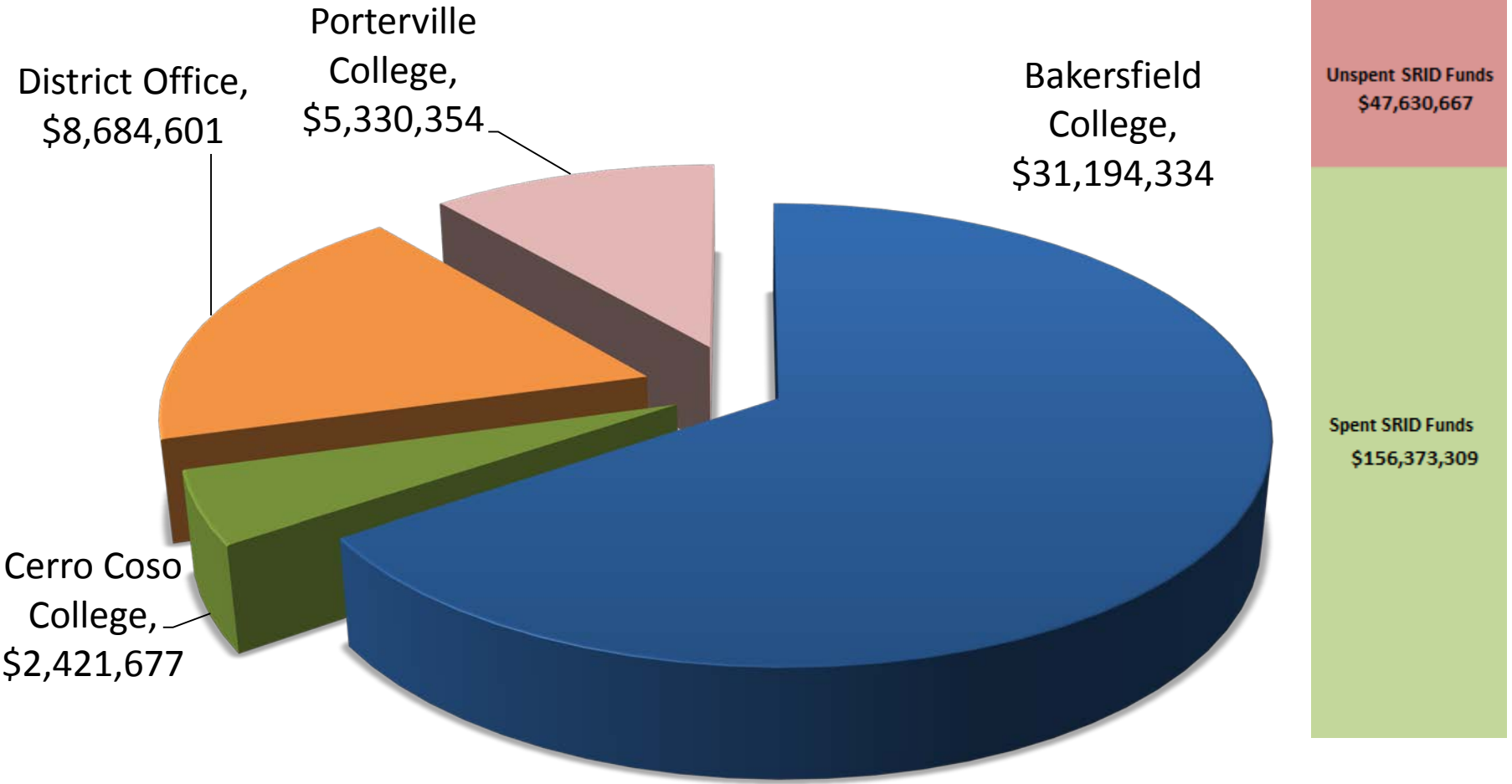


## SRID Expenditures By College



# Unspent SRID Funds By College

(SRID Allocated – SRID Spent)



# District Program Overview

## Completed Projects 2<sup>nd</sup> Quarter Ending December 31, 2016

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction/Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Performing Arts Modernization	28F740	\$ 17,305,028	Jun-13	Jan-17	Dec-15	SRID/State	100%	100%	2.7%	
CC	SM	CC Prop 39 Yr 3 Ext Lighting	FB1064	\$ 117,147	Feb-16	Apr-16	N/A	Prop 39/Campus	100%	100%	0.0%	
CC	SM	Bishop Roof Repairs	FB4003	\$ 92,657	May-16	Aug-16	N/A	State	100%	100%	0.0%	
PC	CAP	PC Photovoltaic System	FC1073	\$ 4,371,127	Sep-15	Feb-16	May-16	Loan	100%	100%	0.0%	
PC	SM	Stadium Parking Lot E & W Sections	FC1006	\$ 390,343.79	Jan-16	Mar-16	N/A	Campus	100%	100%	11.4%	
PC	SM	PC Allied Health HVAC,Reroof,Floor,Transformer Repair	FC1037	\$ 368,669	May-15	Jan-16	N/A	State	100%	100%	0.0%	
PC	SM	PC Prop 39 Year 3 Exterior Lighting	FC1082	\$ 28,385	Apr-16	Jun-16	N/A	Prop 39	100%	100%	0.0%	
PC	SM	PC T&I Welding Shop Classroom Upgrade	FC1014	\$ 62,624	Apr-16	Oct-16	N/A	SRID/Campus	100%	100%	0.0%	

# District Program Overview

## Construction Projects 2<sup>nd</sup> Quarter Ending December 31, 2016

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC STEM Building	FA1094	\$ 1,500,378	Oct-15	Jul-16	Nov-16	SRID/Campus	100%	99%	0.0%	NOC Filed
BC	CAP	BC Maintenance and Operations Building	FA1078	\$ 1,033,669	Dec-15	Aug-17	Dec-17	SRID	100%	25%	0.0%	DSA Plan Approval completed
BC	SM	DC Fire Alarm Cert DSA	FA2012	\$ 35,628	Jun-14	Apr-17	Aug-17	SRID	100%	99%	27.6%	Pending DSA Closeout documents
BC	SM	BC STEM Room 26 and 27 Renovation	FA1047	\$ 10,562	May-14	Feb-17	Jul-17	RP207	100%	95%	0.0%	Design for DSA Close-out
BC	SM	BC Prop 39 Lighting Replacement Year 2	FA1039	\$ 301,265	Jun-15	Aug-15	Nov-15	Prop 39	100%	100%	6.8%	
BC	SM	BC Football Practice Field Lighting	FA1038	\$ 285,723	Dec-15	Aug-16	Nov-16	SRID	100%	100%	0.0%	DSA Close out/Litigation Pending
BC	SM	BC Gymnasium Air Conditioning	FA1112	\$ 588,760	Nov-15	Sep-16	Dec-16	SRID	100%	85%	0.0%	DSA Close out after Fire Alarm project closeout
BC	SM	BC Path of Travel	FA1115	\$ 503,379	May-16	Oct-16	Aug-17	SRID/State	100%	99%	7.2%	Pending DSA Closeout
BC	SM	BC Fire Alarm Repair and Code Compliance	FA1116	\$ 145,529	Jun-16	Feb-17	Jun-17	State	100%	90%	1.4%	LD Letter issued
BC	SM	BC Exterior Wayfinding	FA1117	\$ 20,096	May-16	Feb-17	N/A	SRID/Campus	100%	99%	0.5%	Punchlist
BC	SM	BC SMRS Concrete Repairs & Replacement	FA1121	\$ -	Oct-16	Aug-17	N/A	State	10%	0%	0.0%	
BC	SM	BC Emergency Generator Repairs	FA1121	\$ -	Oct-16	Dec-17	N/A	State	10%	0%	0.0%	In scope
BC	SM	BC SMSR Interior Painting, Multiple Buildings	FA1122	\$ -	Nov-16	Dec-17	N/A	State	10%	0%	0.0%	RFP issued
BC	SM	BC EMS Replacement Phase 1	FA1123	\$ -	Nov-16	Dec-17	N/A	State	5%	0%	0.0%	Engineer selected
BC	SM	BC SMSR Campus Wide ADA Entry Door Replacement	FA1128	\$ -	Oct-16	Dec-17	N/A	State	0%	0%	0.0%	In scope
BC	SM	BC HVAC Replacement	FA1125	\$ -	Nov-16	Dec-17	N/A	State	10%	0%	0.0%	Engineer selected
BC	SM	BC Window Covering Replacement	FA1124	\$ -	Nov-16	Dec-17	N/A	State	20%	0%	0.0%	In scope
BC	SM	BC Prop 39 Lighting Replacement Year 3	FA1040	\$ 338,423	Nov-15	Dec-16	N/A	Prop 39	100%	95%	0.0%	Final Form B issued
BC	SM	BC Prop 39 Year 4 Exterior Lighting	FA1120	\$ -	Oct-16	Jun-17	N/A	Prop 39	50%	5%	0.0%	PO Awarded
BC	SM	BC Roofing Repairs	FA1118	\$ 180,886		Aug-17	N/A	State	75%	65%	0.0%	Phase 2 Awarded 4/16/16
BC	SM	BC Flooring Replacement	FA1119	\$ 316,639	Oct-16	Dec-17	N/A	State	100%	99%	0.0%	
CC	CAP	CC Main Building Modernization	FB1062	\$ 10,033,909	Aug-15	Jan-18	May-18	SRID	100%	51%	8.2%	
CC	SM	CC SMRS 2016-17 CDC Renovation	FB1065	\$ -	Oct-16	Aug-17	N/A	State	50%	0%	0.0%	
DO	CAP	District Wide Security Access Hardware	FD1025	\$ 3,459,953	Apr-15	Apr-17	N/A	SRID	100%	30%	0%	Bid Awarded, in construction
DO	CAP	DO District-wide Wireless Networking	FA3013	\$ 106,945	Apr-12	Ongoing	N/A	SRID	90%	90%	0.0%	
DO	SM	Weill SMSR 2016-17 EMS Replacement & Upgrade	FA3021	\$ -	Oct-16	Apr-17	N/A	State	50%	0%	0.0%	
DO	SM	Weill HVAC Replacement Phase 2	FA3018	\$ 8,671	May-16	Apr-17	N/A	State	99%	90%	0.0%	
DO	SM	Weill SMSR 2016-17 Fire Alarm Panel Replmt	FA3020	\$ -	Oct-16	Apr-17	N/A	State	50%	0%	0.0%	
PC	SM	PC Campus Security Upgrades Phases 1 - 3	FC1010	\$ 49,423	Aug-16	Apr-17	N/A	SRID/Campus	100%	55%	4.0%	
PC	SM	PC Gym Roof & HVAC Replacement	FC1005	\$ 2,583,277	Apr-16	Dec-16	Apr-17	SRID/Campus	100%	99%	0.3%	Punch work ongoing
PC	SM	PC Science-Math Cooling Tower Refurbishment	FC1089	\$ -	Feb-17	Apr-17	N/A	SRID	85%	0%	0.0%	Award to go to February board
PC	SM	PC SMSR 2016-17 High Voltage Electrical Improvement	FC1090	\$ -	Nov-16	May-17	N/A	State/SRID	80%	0%	0.0%	Award expected to go to March 2017 Board
PC	SM	PC Math/Science Elevator Repair	FC1083	\$ 28,384.55	Jul-16	Jul-19	Nov-19	SRID	65%	0%	0.0%	At DSA for Plan Review
PC	SM	PC SMSR Painting Exterior	FC1009	\$ 67,931.50	Dec-15	Feb-17	N/A	State	100%	99%	0.0%	Punch work ongoing



## District Program Overview

### Design Projects 2<sup>nd</sup> Quarter Ending December 31, 2016

Campus	Type	Project Name	Project Organization Code	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	SM	BC Swing Space	FA1100	\$ 303,710	Aug-17	May-17	Aug-18	SRID/Campus	80%	20%	0.0%	
CC	SM	Mammoth Center Modernization	FB5023	\$ 79,806	Dec-16	Dec-17	Mar-18	Mammoth	75%	25%	0.0%	
DO	CAP	DO Public Address Notification	FD1026	\$ 36,014	May-17	Aug-17	N/A	SRID	80%	25%	0.0%	

## District FPP and IPP Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
BC Science and Engineering Replacement	\$39,036,000	\$19,518,000	\$19,518,000	FPP
DC LRC	\$24,772,000	\$12,267,000	\$12,505,000	FPP
PC Allied Health Facility	\$16,574,000	\$8,287,000	\$8,287,000	FPP
<b>FPP Total</b>	\$80,382,000	\$40,072,000	\$40,310,000	
BC Fine Arts Remodel for Efficiency	\$16,407,000	\$13,494,000	\$2,913,000	IPP
BC Language Arts Remodel for Efficiency	\$11,975,000	\$7,677,000	\$4,298,000	IPP
BC Student Services Modernization	\$18,872,000	\$15,758,000	\$3,114,000	IPP
BC Welcome Center	\$5,558,000	\$4,722,000	\$836,000	IPP
PC Career Technology Building	\$16,476,000	\$8,284,000	\$8,192,000	IPP
PC Human Performance and Kinesiology	\$12,217,000	\$6,139,000	\$6,078,000	IPP
PC Student Services Modernization	\$9,656,000	\$4,828,000	\$4,828,000	IPP
<b>IPP Total</b>	\$91,161,000	\$60,902,000	\$30,259,000	

# BC Maintenance & Operations



# BC STEM Building



# CC Main Building Modernization



# PC Gym Re-roof & HVAC Replacement



# BOND OVERSIGHT COMMITTEE LISTING

Committee Chair- Vacant

Vice Chair- Jesse Frederick (March 2016-February 2018)

Bruce Massa (October 2015-September 2017)

Matthew Anderson (December 2016-November 2018)

Doug Starr (February 2017-January 2019)

Rob Goff (February 2017-January 2019)

Steve Murray (February 2017-January 2019)

Cheryl M. Scott (February 2017-January 2019)

Paula De La Riva-Barrera (March 2017-February 2019)

Gregory D. King (March 2017-February 2019)

Marcus S. Hackler (March 2017-February 2019)

Student Trustee:

Jose Herrera (July 2016 – June 2017)

# Questions?