



# Facilities Planning & Construction Report 2014 - 15

3<sup>rd</sup> Quarter  
Ending March 31, 2015

BAKERSFIELD  
COLLEGE  
1913 - 2013



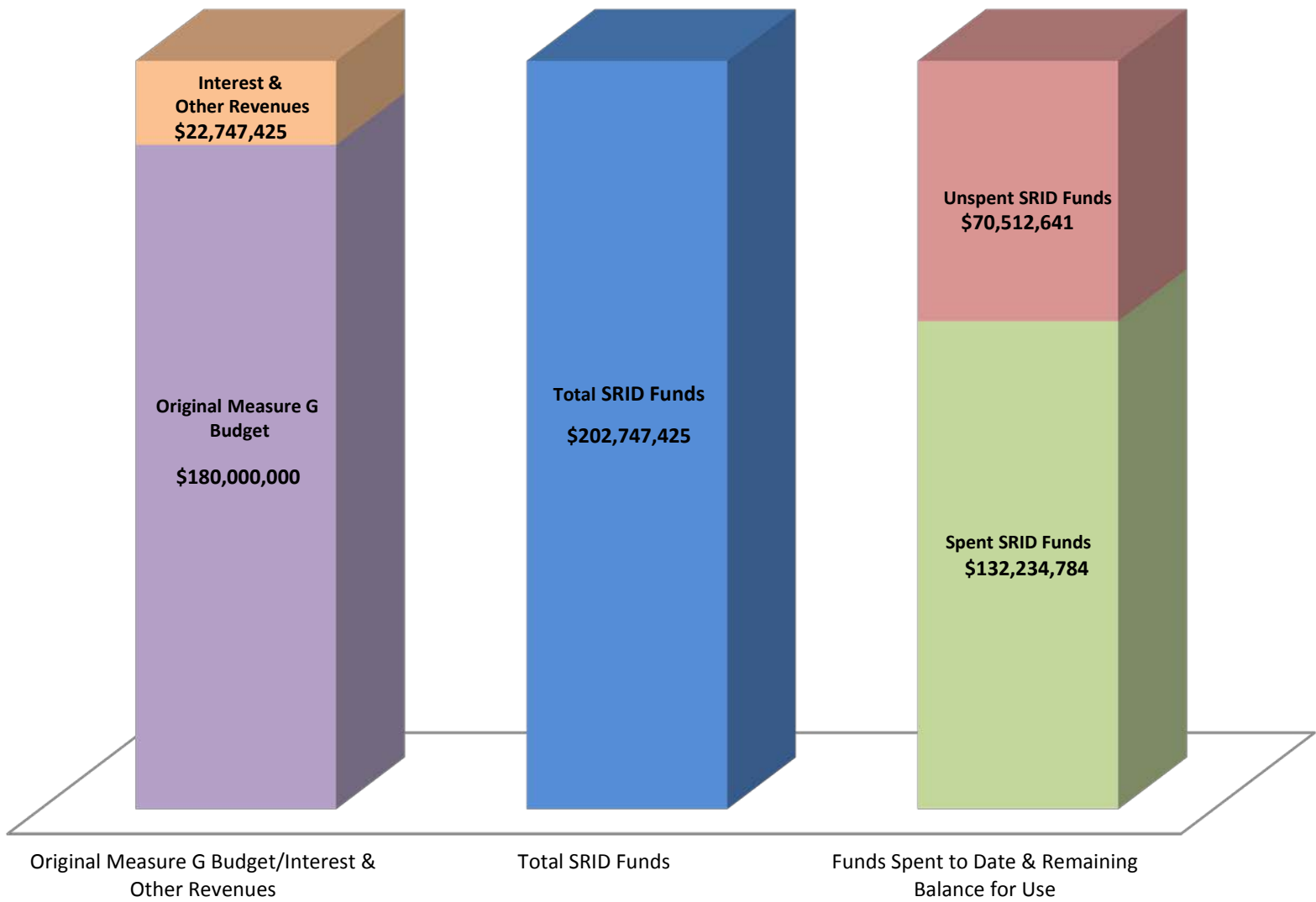
# Overview

- District SRID Spending (MG100)
  - Summary
  - By College
  - By Site
- District Program Overview
  - Construction
  - Design
  - Planning/ Administrative & Research
- Selected Photographs

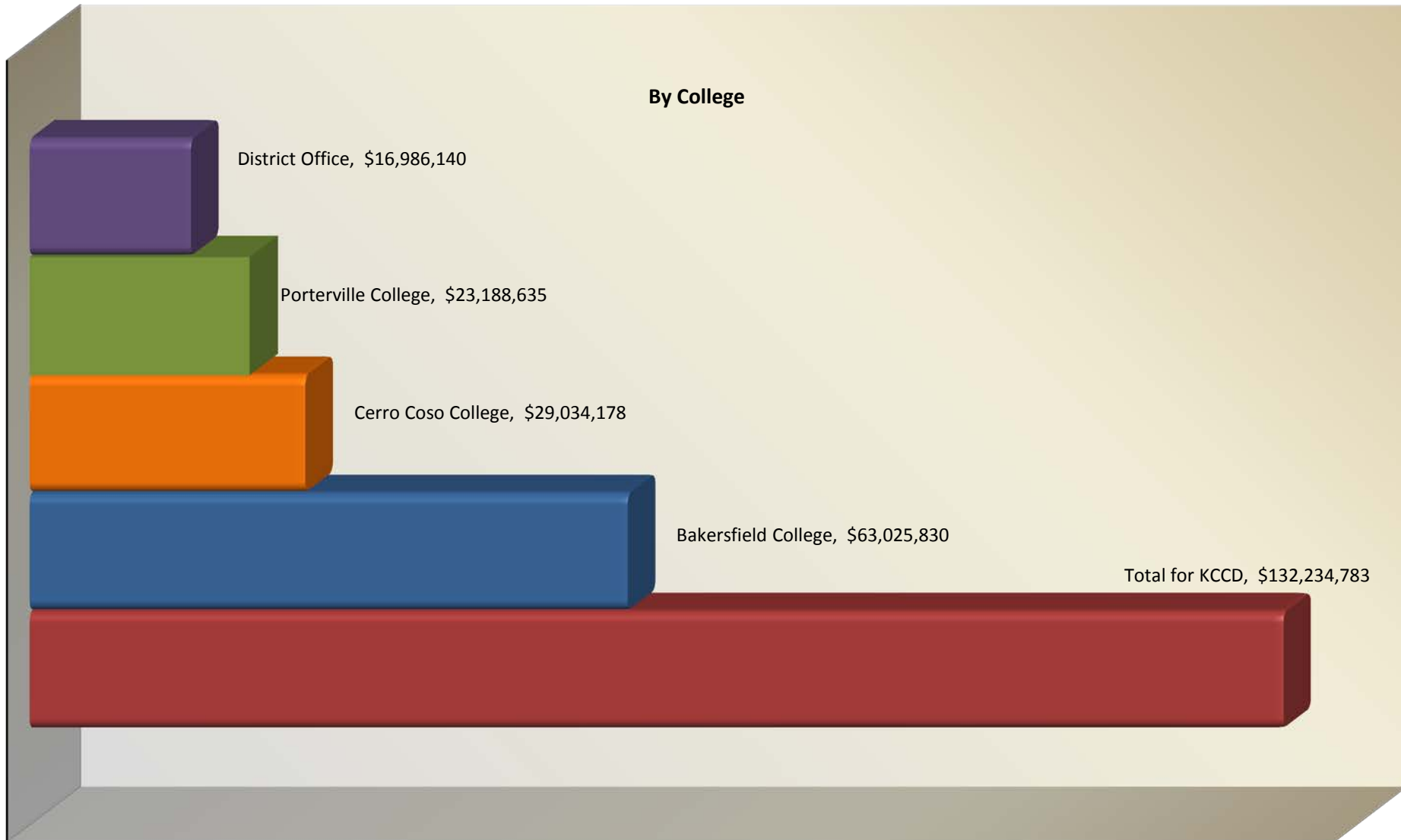
# District SRID Spending Summary

- Original Measure G Budget: \$ 180,000,000
- Interest & Other Revenues: \$ 22,747,425
- Total SRID Funds: \$ 202,747,425
- Total Funds Spent To Date: \$ 132,234,784
- Total Funds Unspent To Date: \$ 70,512,641

# SRID Overall Expenditures

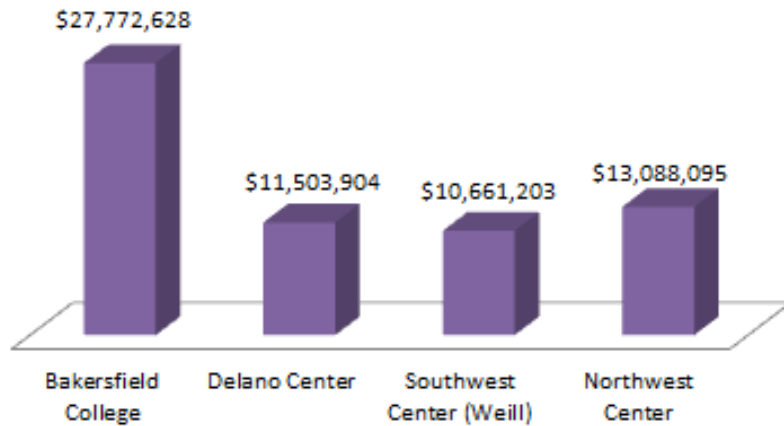


## SRID Expenditures By College

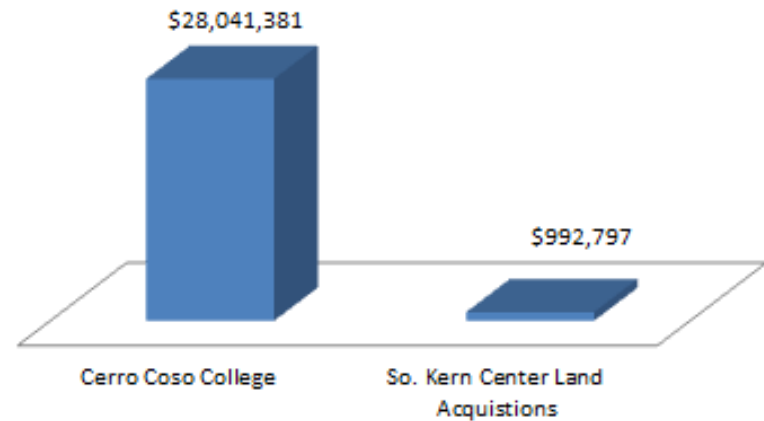


## SRID Expenditures By Site

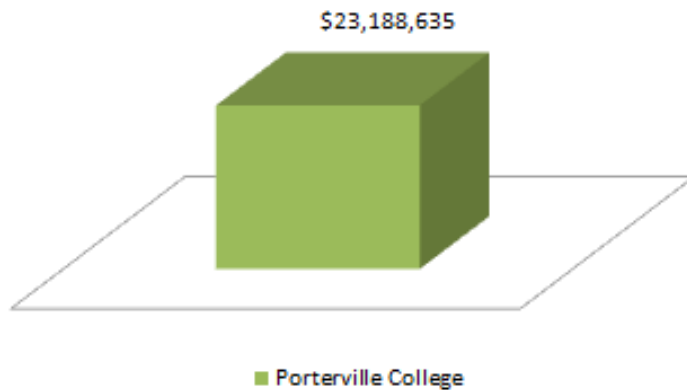
### Bakersfield College



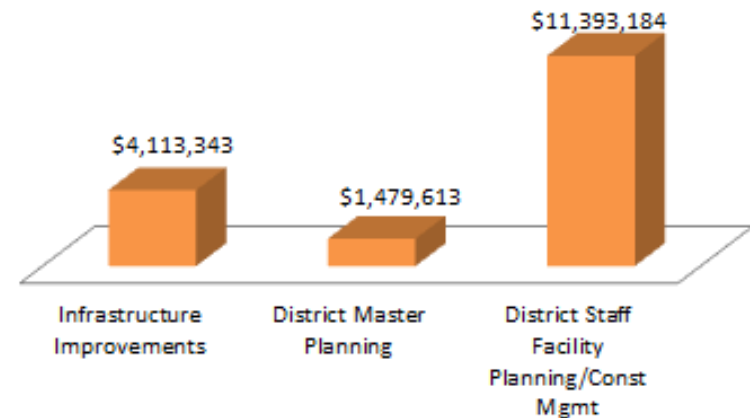
### Cerro Coso College



### Porterville College

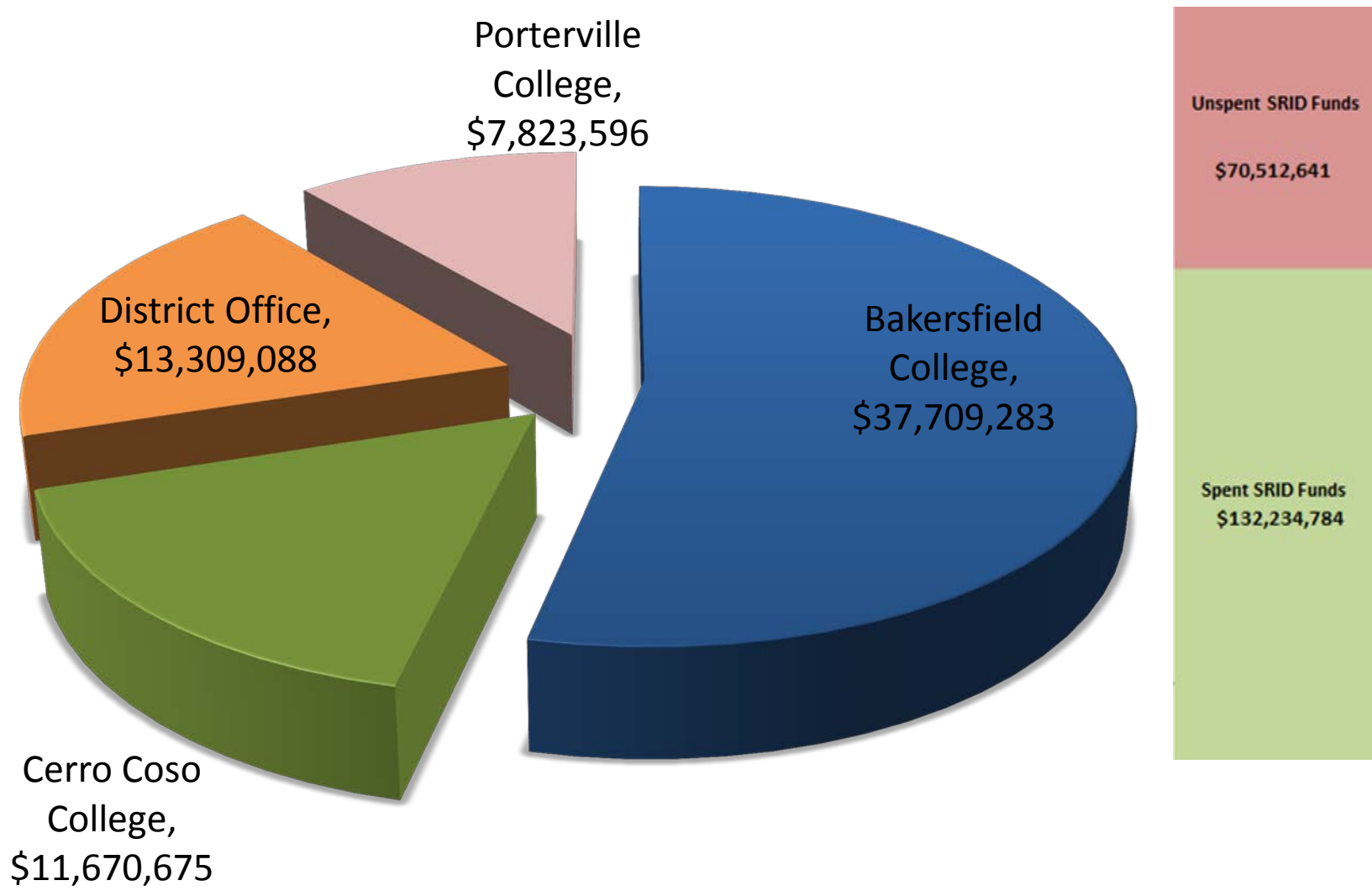


### District Operations



# Unspent SRID Funds By College

(SRID Allocated – SRID Spent)



## District Program Overview

### Completed Projects 3<sup>rd</sup> Quarter Ending March 31, 2015

Campus	Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	SWC Modernization DSA Closeout	FA3009	1 - Complete	\$ 136,204	\$ 91,424	Mar-14	Apr-15	SRID	100%	100%	0.0%	DSA Certified
BC	CAP	BC Thermal Energy Storage	28F137	1 - Complete	\$ 3,586,200	\$ 3,470,238	Jun-14		Campus	100%	100%	0.1%	NOC Filed
BC	SM	BC NE Parking Shade Structure	FA1103	1 - Complete	\$ 365,453	\$ 325,104	Jun-14	Mar-15	SRID	100%	100%	2.0%	DSA Certified
BC	SM	BC Ext. Lighting Replacment Prop 39 Yr 1	FA1113	1 - Complete	\$ 544,037	\$ 377,408	Jun-14		Prop 39	100%	100%	0.0%	NOC Filed
BC	SM	BC Agricultural Bld Roof Replacement	FA1114	1 - Complete	\$ 225,000	\$ 196,881	Jul-14		SRID/Campus	100%	100%	0.0%	NOC Filed
BC	SM	BC Central Chiller Plant Replacement	FA1102	1 - Complete	\$ 2,600,000	\$ 2,706,902	Dec-14	Mar-15	SRID	100%	99%	2.7%	DSA Certified
CC	SM	Mammoth and Bishop Surge Protector	FB5021	1 - Complete	\$ 14,700	\$ 13,350	Aug-14		Campus/Mammoth	100%	100%	0.0%	
CC	SM	Mammoth Road and Parking Lot Repair	FB5020	1 - Complete	\$ 1,219,436	\$ 141,228	Aug-14		Mammoth	100%	100%	1.9%	NOC Filed
CC	SM	CC East Wing Restroom Upgrade	437MOM	1 - Complete	\$ -	\$ -	Aug-14		Campus	100%	100%	0.0%	
PC	SM	PC Ext. Lighting Replacement Prop 39	FC1080	1 - Complete	\$ 130,000	\$ 100,881	Jun-14		Prop 39	100%	100%	0.0%	
PC	SM	PC Campus Security Upgrades Phase 1	FC1024	1 - Complete	\$ 32,100	\$ 26,888	Aug-14		SRID	100%	100%	0.0%	
PC	SM	PC Central Plant & Chiller Loop	FC1079	1 - Complete	\$ 1,300,000	\$ 795,896	Oct-14	Feb-15	SRID	100%	100%	13.9%	DSA Certified
PC	SM	PC Sci Math HVAC/Boiler/H2O Htr Replacement	58F106/PCM010	1 - Complete	\$ 974,548	\$ 966,705	Jan-15	Dec-14	SRID/Campus	100%	100%	4.5%	DSA Certified



# District Program Overview

## Construction Projects 3<sup>rd</sup> Quarter Ending March 31, 2015

Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
CAP	BC GET Facility	28F758	2 - Construction	\$ -	\$ 29,111	Dec-13	Jun-15	GET/Campus	99%	98%	0.0%	Pending DSA Closeout documents
CAP	BC Performing Arts Modernization	28F740	2 - Construction	\$ 19,273,903	\$ 16,140,769	Aug-14	Aug-15	SRID/State	99%	99%	1.9%	Punchlist
CAP	BC Performing Arts East Side Improvements	FA1054	2 - Construction	\$ 1,303,872	\$ 1,127,800	Mar-15	Jun-15	SRID	99%	99%	0.0%	Punchlist
SM	BC Campus Wide Water and Gas Line Replacement	FA1101	2 - Construction	\$ 3,920,200	\$ 3,658,774	Mar-15	Jun-15	SRID	100%	99%	22.5%	Closeout Pending
SM	BC STEM Room 26 and 27 Renovation	FA1047	2 - Construction	\$ 182,464	\$ 828	Jan-15	Oct-15	RP207	100%	95%	0.0%	Closeout Pending
SM	BC Chairs/Elevator Repairs & Replacement	28F144	2 - Construction	\$ 798,000	\$ 217,948	Sep-14	Oct-15	SRID	25%	25%		
SM	DC Fire Alarm Cert DSA	FA2012	2 - Construction	\$ 32,894	\$ 27,268	Nov-14	Jun-15	SRID	99%	99%	27.6%	Pending DSA Closeout documents
SM	Weill Overflow Parking Lot and Remediation	FA3001	2 - Construction	\$ 167,644	\$ 67,997	Feb-15		Campus	98%	98%	0.0%	
SM	BC Student Services Air Handlers and Chiller Removal	FA1033	2 - Construction	\$ 876,150	\$ 65,704	Apr-15	Jul-15	SRID	0%	0%	0.0%	Contract awarded
SM	CC Occ Lab Reroof/HVAC/Welding Expan	FB1004	2 - Construction	\$ 1,287,041	\$ 1,072,241	Jan-15	Sep-15	SRID/Campus	99%	99%	1.6%	
SM	CC Gym HVAC Replacement	FB1007	2 - Construction	\$ 851,005	\$ 901,716	Aug-14	Jun-15	SRID/Campus	99%	98%	-0.2%	
SM	CC Campus Wide Fire Alarm Integration	FB1008	2 - Construction	\$ 150,000	\$ 187,800	Oct-14	May-15	SRID	100%	99%	0.0%	DSA Closeout Pending
SM	Mammoth Art Expansion/Monument Sign	FB5015	2 - Construction	\$ 300,396	\$ 290,268	Aug-14	Oct-15	Mammoth	75%	70%	0.0%	
SM	Mammoth Occupancy and Evac Signage	FB5017	2 - Construction	\$ 18,399	\$ 7,327	May-15		Campus	99%	99%	2.4%	
SM	CC East Elevator Systems Upgrade	40OPRO	2 - Construction	\$ 113,157	\$ -	Jun-15		Campus	100%	60%	0.0%	Construction scheduled to start May 2015
CAP	DO Facilities IT Improvements	18F104	2 - Construction	\$ 213,003	\$ 196,813			SRID				
CAP	DO District-wide Wireless Networking	FA3013	2 - Construction	\$ 57,275	\$ 106,945			SRID				
CAP	DO Telephone System Replacement 2014	FD1006	2 - Construction	\$ 350,000	\$ 336,269			SRID				
CAP	Network Systems	FD1020	2 - Construction	\$ 575,000	\$ 319,082			SRID				
SM	PC Student Center Roof Repairs	58F110	2 - Construction	\$ 1,268,264	\$ 1,175,094	Apr-15	Oct-15	SRID/Campus	100%	99%	48.5%	DSA Closeout Pending
SM	PC Asphalt Plano Fire Lane	FC1030	2 - Construction	\$ 363,400	\$ 36,216	Jul-15	Nov-15	SRID/Campus	100%	30%	0.0%	Pending contract award
SM	PC On Campus Path of Travel	FC1064	2 - Construction	\$ 159,696	\$ 78,671	Jun-15	Oct-15	SRID	100%	99%	0.0%	Punchlist
SM	PC Allied Health HVAC, Reroof, Floor, Transformer Re	FC1037	2 - Construction	\$ 308,212	\$ 45	Jun-15		State	30%	5%	0.0%	Pending contract award

## District Program Overview

### Design Projects 3<sup>rd</sup> Quarter Ending March 31, 2015

Campus	Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Maintenance and Operations Building	FA1078	3 - Design/Bid	\$ 4,774,149	\$ 246,305	TBD		SRID	100%	25%	0.0%	Design pending DSA Approval
BC	CAP	BC STEM Building	FA1094	3 - Design/Bid	\$ 1,000,000	\$ 61,566	TBD		SRID	100%	25%	0.0%	Design pending DSA Approval
BC	SM	BC Football Practice Field Lighting	FA1038	3 - Design/Bid	\$ 253,700	\$ 20,897	TBD		SRID	100%	25%	0.0%	Design pending DSA Approval
BC	SM	BC Prop 39 Lighting Replacement Year 2	FA1039	3 - Design/Bid	\$ 377,503	\$ 6,811	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bidding in April
BC	SM	BC Language Arts Basement Fireproofing	FA1100	3 - Design/Bid	\$ 300,000	\$ -	Hold		SRID/Campus	0%	0%	0.0%	On Hold
BC	SM	BC Gymnasium Air Conditioning	FA1112	3 - Design/Bid	\$ 562,000	\$ 38,273	Jun-14	Sep-14	SRID	100%	20%	0.0%	Pending Fire Alarm project design
BC	SM	BC Path of Travel	FA1115	3 - Design/Bid	\$ 438,564	\$ 26,110	TBD		SRID/State	100%	25%	0.0%	Design pending DSA Approval
BC	SM	BC Fire Alarm Repair and Code Compliance	FA1116	3 - Design/Bid	\$ 1,118,310	\$ 70,415	Oct-15	Jan-16	State	5%	2%	0.0%	
BC	SM	BC Exterior Wayfinding	FA1117	3 - Design/Bid	\$ 122,700	\$ -			SRID/Campus	5%	1%	0.0%	
BC	SM	Weill Inst Main Parking Lot Replacement	FA3015	3 - Design/Bid	\$ 190,900	\$ 61,944	Aug-14	Nov-14	Campus	100%	25%	0.0%	Bidding in April
BC	SM	Weill HVAC Replacement	FA3016	3 - Design/Bid	\$ 275,000	\$ -		Apr-00	State	100%	25%	0.0%	Bidding in April
CC	CAP	CC Main Building Modernization	FB1062	3 - Design/Bid	\$ 16,900,000	\$ 911,157	Dec-16	Mar-17	SRID	100%	20%	0.0%	DSA Backcheck
CC	SM	Bishop Exterior Lighting Replacement	FB4002	3 - Design/Bid	\$ 113,419	\$ -	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bidding in April
CC	SM	Mammoth Exterior Lighting Replacement	FB5013	3 - Design/Bid	\$ 98,544	\$ -	Jun-15	Sep-15	Mammoth	100%	25%	0.0%	Bidding in April
CC	SM	Mammoth 2014 Restain and Reseal	FB5022	3 - Design/Bid	\$ 86,100	\$ -	Sep-15	Dec-15	Mammoth	0%	0%	0.0%	Moved to 2016
CC	SM	Mammoth Science Expansion	FB5023	3 - Design/Bid	\$ 461,700	\$ 1,920	Jun-15	Sep-15	Mammoth	1%	1%	0.0%	
DO	CAP	Security-Mass Notification	FD1021	3 - Design/Bid	\$ -	\$ 2,931			SRID				
DO	SM	Weill Inst. Prop 39 Lighting Year Two	FD1024	3 - Design/Bid	\$ 80,830	\$ 2,800	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bidding in April
PC	CAP	PC Photovoltaic System	FC1073	3 - Design/Bid	\$ 3,758,400	\$ 40,800	TBD		Loan	20%	3%	0.0%	Proposals under review
PC	SM	PC Gymnasium Roofing	FC1005	3 - Design/Bid	\$ 2,900,000	\$ 179,913	Jun-15	Sep-15	SRID/Campus	25%	10%	0.0%	Plans underway
PC	SM	PC Prop 39 Lighting Replacement Year Two	FC1081	3 - Design/Bid	\$ 92,734	\$ 5,574	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bid in March, pending contract award

## District FPP and IPP Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
BC Language Arts Remodel for Efficiency	\$15,321,000	\$9,983,000	\$5,338,000	FPP
BC Science and Engineering Replacement	\$61,255,000	\$41,731,000	\$19,524,000	FPP
DC LRC	\$33,155,000	\$28,579,000	\$4,576,000	FPP
PC Allied Health Facility	\$18,965,000	\$13,937,000	\$5,028,000	FPP
<b>FPP Total</b>	\$128,696,000	\$94,230,000	\$34,466,000	
BC Fine Arts Remodel for Efficiency	\$15,543,000	\$12,743,000	\$2,800,000	IPP
BC Student Services Modernization	\$18,965,000	\$16,118,000	\$2,847,000	IPP
PC Career Technology Building	\$16,779,000	\$8,390,000	\$8,389,000	IPP
PC Human Performance and Kinesiology	\$11,741,000	\$5,871,000	\$5,870,000	IPP
PC Student Services Modernization	\$8,848,000	\$4,624,000	\$4,224,000	IPP
<b>IPP Total</b>	\$71,876,000	\$47,746,000	\$24,130,000	

# BC Performing Arts Building Modernization



# BC Performing Arts East Side Site Improvements



## BC Campus Water and Gas Line Replacement Phase II



# CC Occ Lab Roofing and HVAC



# PC Onsite Path of Travel





# BOND OVERSIGHT COMMITTEE LISTING AS OF NOVEMBER, 2014

## Committee Chair

Brent Rush (December 2013-December 2015)

Michael O'Doherty (June 2013-June 2015)

Paul Klippenstein (June 2013-June 2015)

Jay Hershey (December 2013-December 2015)

Jennifer M. Wood-Slayton (September 2014-September 2016)

Matthew Anderson (December 2014-December 2016)

## Student Trustee:

Alexander Dominguez

# Questions?