

# Kern Community College Safety, Repair & Improvement District Bond Oversight Committee

**Facilities Report: 2012-13 1<sup>st</sup> Quarter (Sept, 2012)**

KCCD Facilities Planning & Construction - November 7, 2012

# Overview

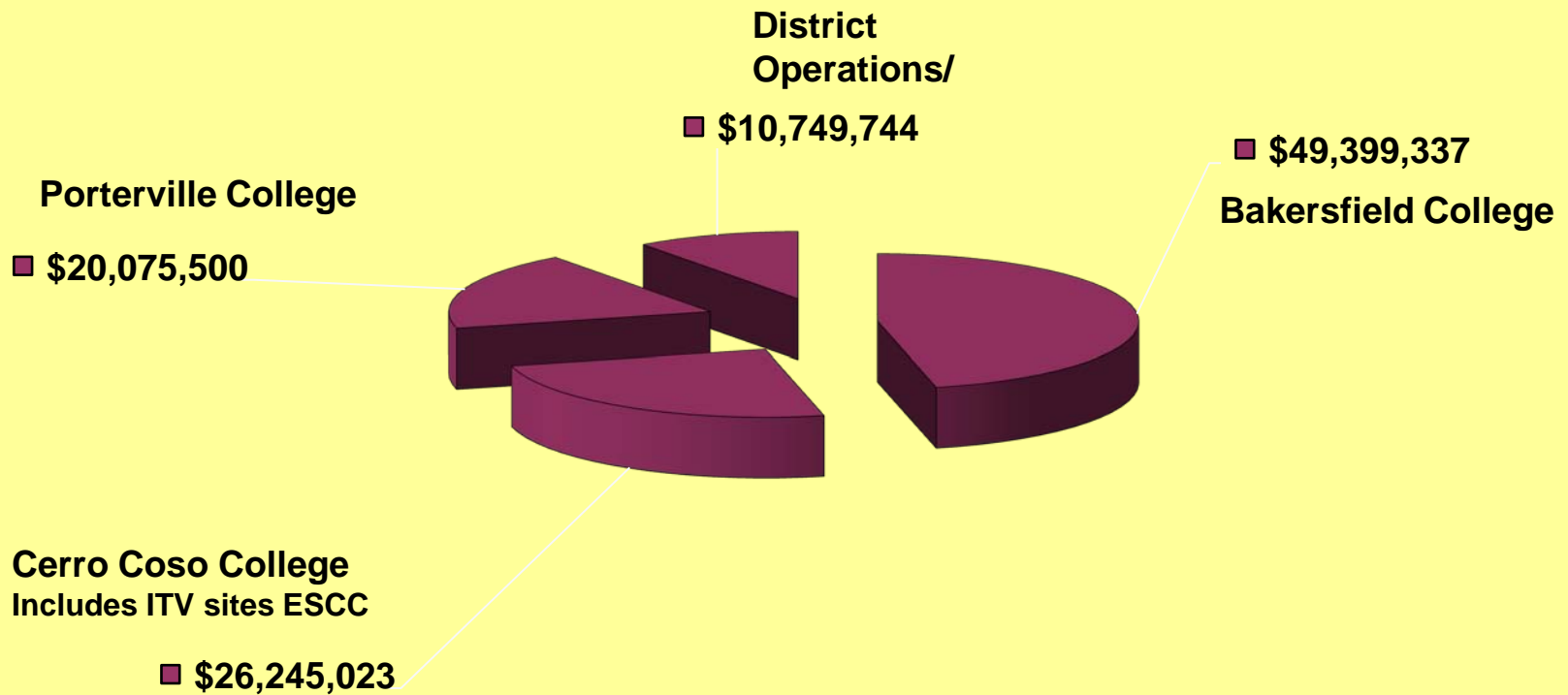
- Facility Report - 2012-13 1<sup>st</sup> Quarter  
(tab Facility Report)
- SRID (MG100) expenditures by project  
and delivery site - (tab SRID Expenditures)
- Selected Photos

# District SRID Spending thru 2012-13 1<sup>st</sup> Quarter

September 30, 2012

- **Original Measure G Budget:** \$180,000,000
- **Interest & Other Revenues:** \$ 21,981,354.78
- **Total Funds available:** \$ 201,981,355
- **Total Funds spent to date:** \$ 106,469,603
- **Total Funds available for use:** \$ 95,511,752

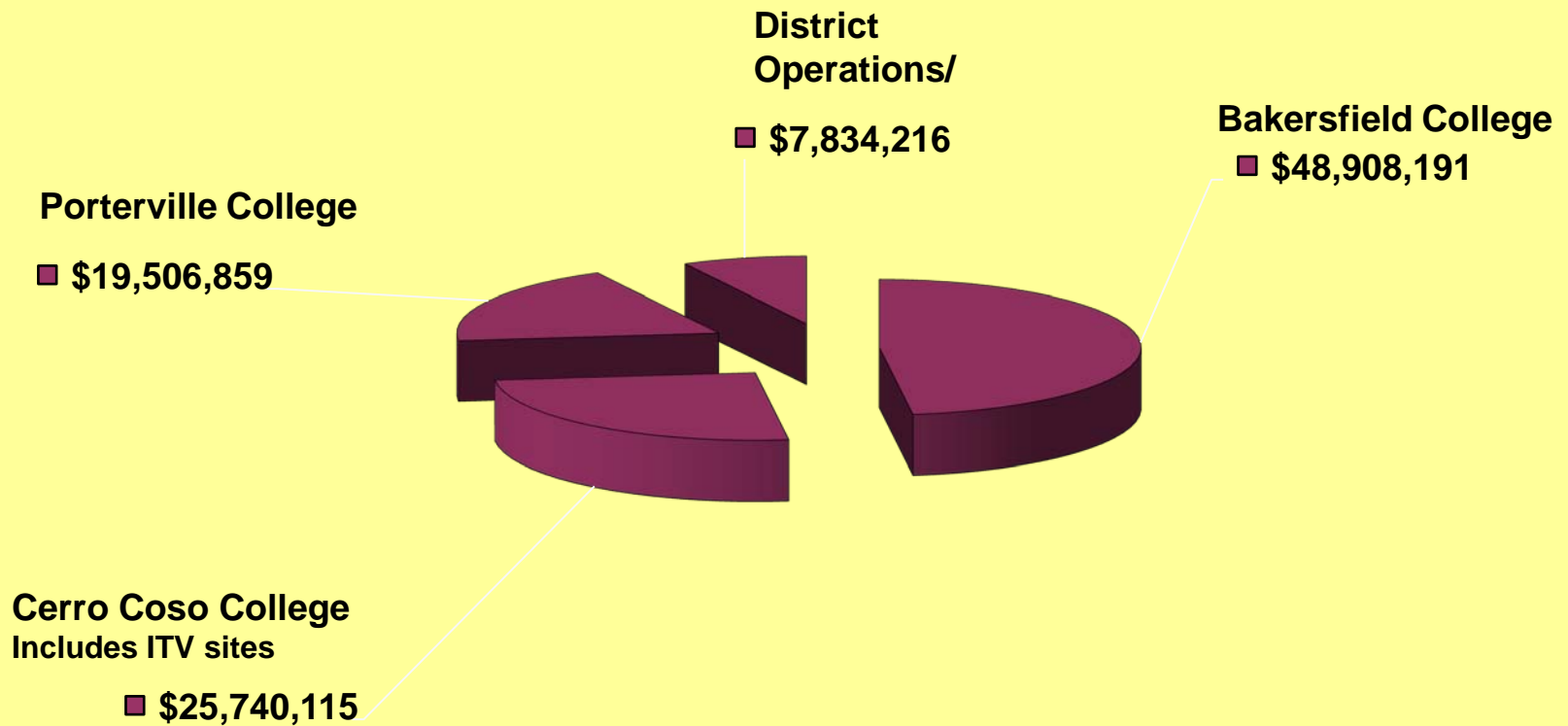
# SRID funds Spent by Colleges/FDO thru 2012-2013 Fiscal Year, First Quarter \$106,469,603



# District SRID Spending thru 2012-13 1<sup>st</sup> Quarter

- **District SRID spending by College**
  - Bakersfield College: \$49,399,337
  - Cerro Coso College: \$26,245,023
  - Porterville College: \$20,075,500
  - District Office: \$10,749,744
- **Total for KCCD** \$106,469,604
- **Detail Breakdown** – (See tab SRID Expenditures)

**SRID funds Spent by Colleges/FDO  
thru 2012-2013 Fiscal Year, First Quarter  
\$101,989,381**



# Bakersfield College

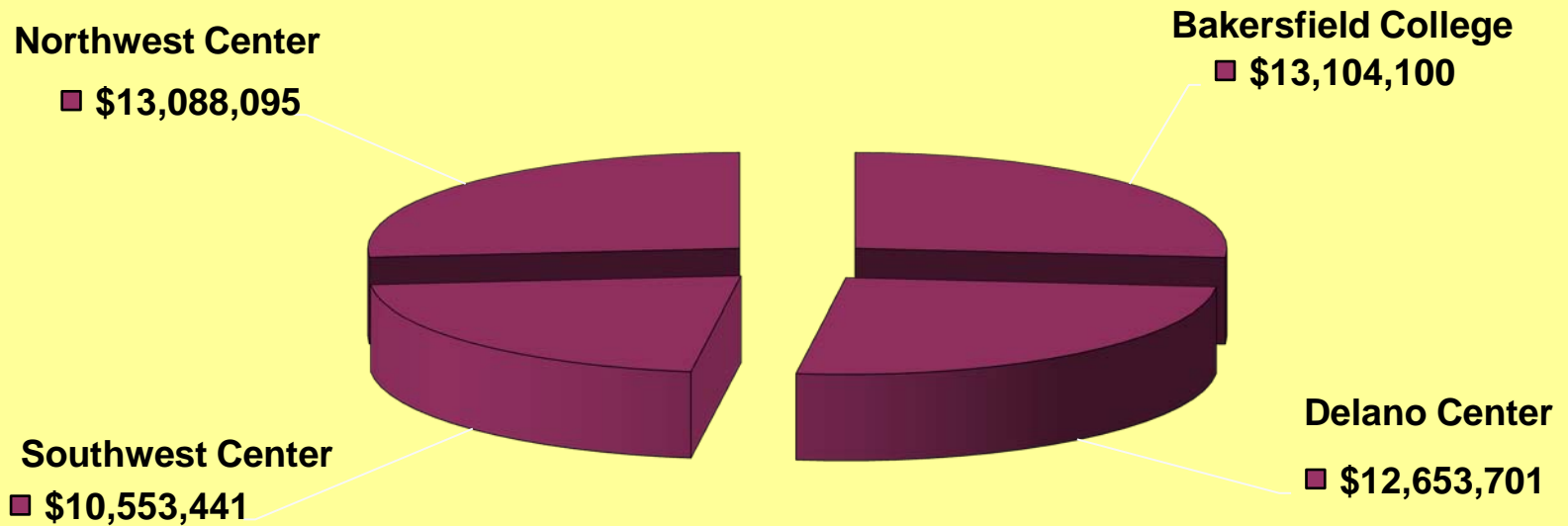
## ■ SRID funds spent

Bakersfield College & Centers - \$49,399,337

## ■ SRID spending by Delivery Site

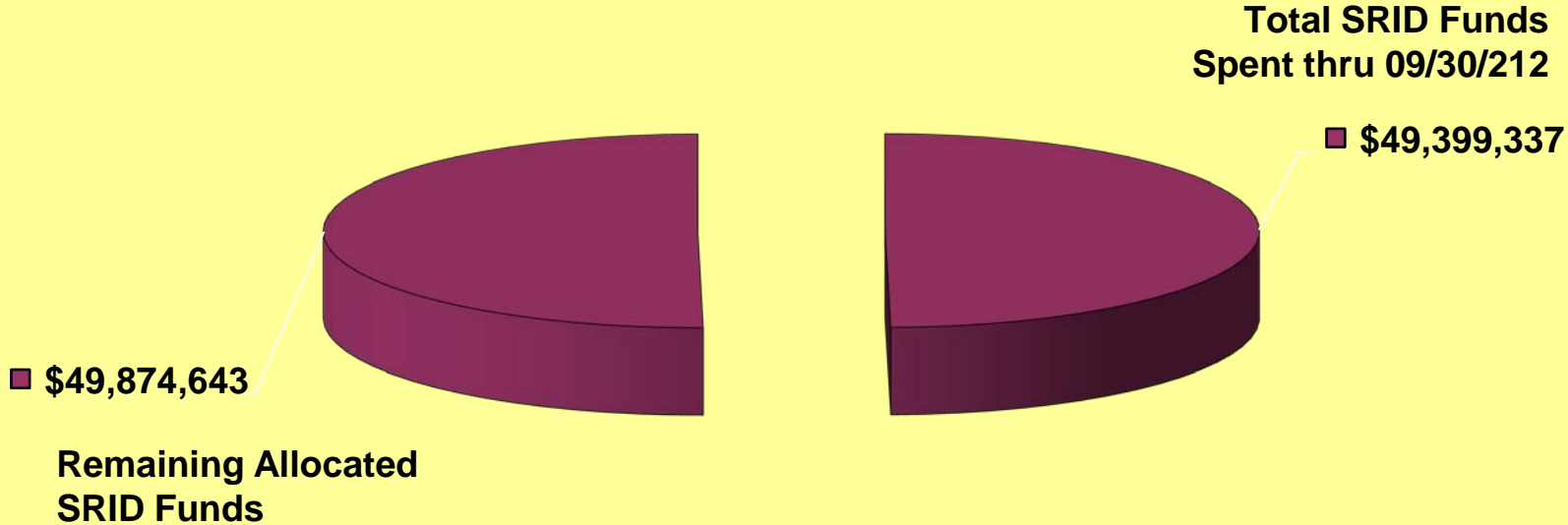
■ Bakersfield College:	\$13,104,100
■ Delano Center:	\$12,653,701
■ Southwest Center (Weill):	\$10,553,441
■ Northwest Center:	\$13,088,095

**Bakersfield College and Centers  
SRID Funds Spent thru 9/30/2012 by Delivery Site  
Total Spent to date \$49,399,337**





# Bakersfield College and Centers SRID Funds Spent vs. Remaining Allocated Funds Projected BC Allocation \$99,465,577



# Bakersfield College

- **Capital Projects Completed September 2012:**
  - Golden Empire Transit (GET) Facility (non SRID)
  
- **Capital Projects *in Process*:**
  - Performing Arts Building Modernization (Simonsen)
  - Maintenance & Operations Building (Logistics)
  - Student Services Building Modernization (FPP)
  
- **Scheduled Maintenance *Completed* Projects 9/2012:**
  - Forum Seating
  - Grace Van Dyke Bird Library Roofing
  - Summer Projects

# Bakersfield College

## ■ Scheduled Maintenance Projects **in Process**:

- Doors & Storefronts Replacement
- Elevators Replacement
- Math Science Building Roof Repairs
- Science Engineering Building Roof Repairs
- Energy Management System (EMS) Ph 1
- Family and Consumer Education (FACE) Building HVAC Replacement
- Performing Arts East Side Site Improvements
- NE Parking Lot ADA Shade Structures at PV Field (Lease Revenue Bonds)
- Bookstore Remodel (non SRID)
- Thermal Energy Storage (TES) System Repairs (non SRID)
- Fiber Optics (non SRID)

## ■ Planning:

- Americans with Disabilities Act (ADA) Transition Plan - **Completed**
- Facilities Master Plan; Energy Savings and Management; Security – **in Process**

# Bakersfield College

## ■ Delano Center Capital Outlay Projects

### in Process:

- Learning Resource Center (LRC) Multi Purpose Building (FPP)

## ■ Delano Center Scheduled Maintenance Projects

### in Process:

- Fire Alarm Mass Notification
- Security/Mass Notification Phase 2
- Disabled Students Programs & Services(DSPS) Improvements & ADA Ramps
- Bookstore Remodel (non SRID)

## ■ Delano Center Planning:

- Facilities Master Plan; Energy Savings and Management; Security, ADA Transition Plan

# Golden Empire Transit Facility

(non SRID)





# Performing Arts Building Modernization



# Performing Arts Indoor Theater







DESIGN DEVELOPMENT

# PERFORMING ARTS CENTER

KERN COMMUNITY COLLEGE DISTRICT



# Grace Van Dyke Bird Library Roofing



# Summer Projects

## Administration Building Exterior Paint





# Summer Projects

## Humanities Flooring Replacement



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# Science Engineering Reroof





# Family and Consumer Education

## HVAC Replacement



# Thermal Energy Storage System Repairs (non SRID)





# Fiber Optic (non SRID)



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# Bakersfield College Weill Institute

## ■ Scheduled Maintenance Projects in Process:

- Building Repairs for DSA Certification
- Parking Lot Repairs (non SRID)
- Fiber Optics (non SRID)

## ■ Planning:

- Security / Mass Notification; ADA Transition Plan – **in Process**
- Facilities Master Plan; Energy Savings and Management



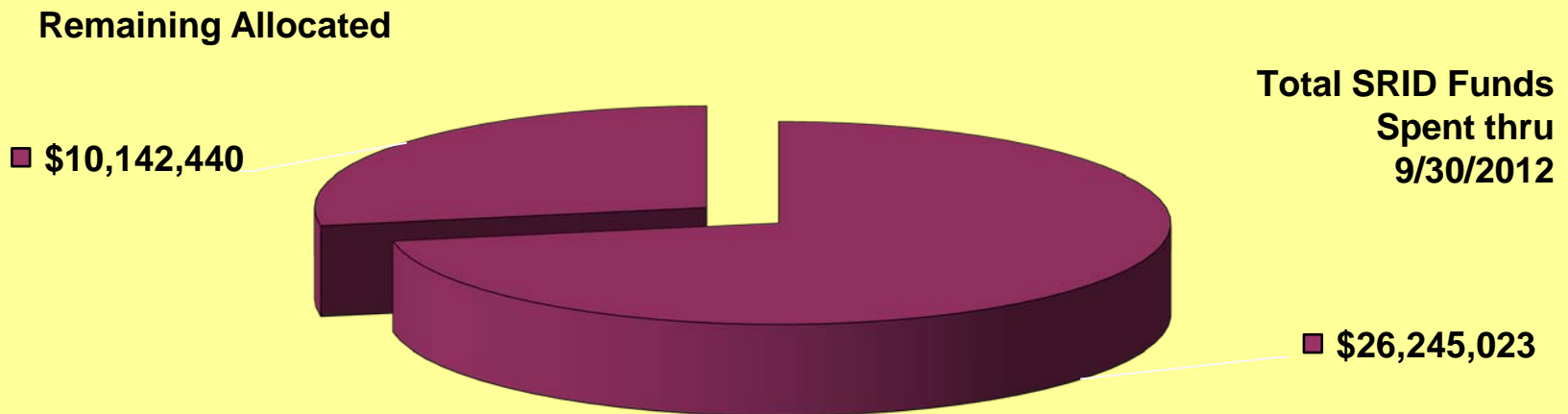
# Weill Institute Parking Lot Repairs (non SRID)



# Cerro Coso College

- **SRID funds spent for Cerro Coso College and Centers:** \$ 26,245,023
  
- **SRID spending by Delivery Site**
  - Cerro Coso College: \$ \$25,402,991
  - ITV (Sierra Cities): \$ (included above)
  - Kern River Valley: \$ (included above)
  - So. Kern Center Land Acquisition: \$ 842,032
  - ESCC Bishop: (non SRID)
  - ESCC Mammoth Lakes: (non SRID)

# Cerro Coso College SRID Funds Spent vs. Remaining Allocated Funds Projected CC Allocation \$40,704,853



# Cerro Coso College

## ■ Capital Projects **Completed** September, 2012:

- Student Center Building Modernization

## ■ Capital Projects **in Process**:

- Main Building Modernization
- Maintenance & Operations Building (non SRID)

## ■ Scheduled Maintenance Projects **in Process**:

- Gymnasium HVAC Replacement
- Occupational Lab Reroof, HVAC Replacement & Welding Expansion
- CDC/LRC Parking Lot Repairs
- Fire Alarm Integration
- Main Building North Stairwell Enclosure
- Learning Resource Center (LRC) VCT Flooring Replacement
- Occupancy Signage
- Main Building HVAC Replacement
- Fiber Optics (non SRID)

# Cerro Coso College

## ■ Planning:

- ADA Transition Plan – **in Process**
- Facilities Master Plan; Energy Savings and Management; Security

## ■ Cerro Coso Centers:

- Bishop Fire Pump Replacement; ADA Transition Plan – **in Process**  
(non SRID)
- Mammoth Exterior Building Staining – **Completed** (non SRID)
- Mammoth ADA Transition Plan – in Process



# Student Center Modernization



# Main Building Modernization



# Occupational Lab Reroof and HVAC Replacement





# CDC Parking Lot Repairs



# Main Building North Stairwell Enclosure



# LRC VCT Flooring Replacement



# Main Building HVAC Replacement

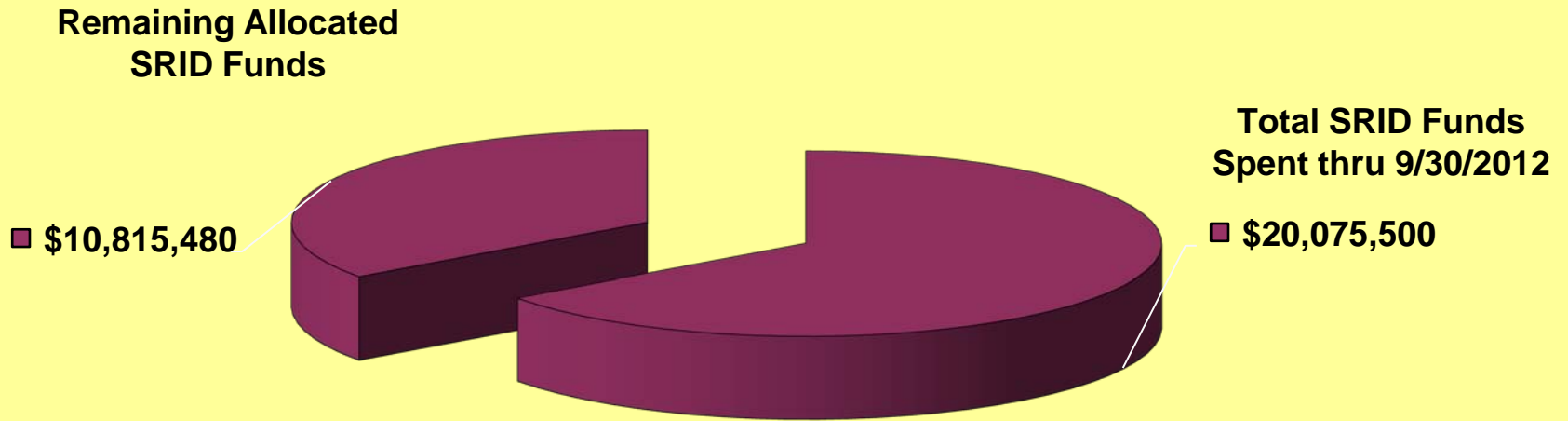


# Porterville College

- SRID funds spent for Porterville College

**\$20,075,500**

**Porterville College  
SRID Funds Spent vs. Remaining Allocated Funds  
Project PC Allocation \$30,890,980**





# Porterville College

## ■ Capital Projects **in Process:**

- Science Math Mechanical Acoustical Upgrades
- Central Plant
- Allied Health (FPP)

## ■ Scheduled Maintenance Projects **Completed:**

- Academic Center, Communication Arts, HVAC Replacement
- Academic Center Server Room HVAC Replacement
- Communication Arts Building Riser & Floor Replacement
- Gymnasium Locker Room Boiler Replacement
- Science Math Building Door Locks Replacement

# Porterville College

- **Scheduled Maintenance Projects in Process:**
  - Fire Lane and ADA Parking Lot
  - College Avenue Path of Travel to Bus Stops (ADA)
  - Concrete Walk & Mow Strip, 2<sup>nd</sup> Exit LRC
  - Academic Center, Communication Arts, & Fine Arts Reroof
  - Main Campus Electrical Upgrades/Electrical Enclosure at Ball Field
  - Career Technology Flooring Replacement & Furniture
  - Gymnasium Roofing & HVAC Replacement
  - Science Math Building HVAC Replacement
  - Student Center Reroof & HVAC Replacement
  - Bookstore Remodel (non SRID)
  - Fiber Optics (non SRID)
  
- **Planning:**
  - ADA Transition Plan – **in Process**
  - Facilities Master Plan; Energy Savings and Management; Security



# Communication Arts HVAC Replacement



# Academic Center Reroof



# Fine Arts Reroof





# Gymnasium Reroof & HVAC Replacement



# Science Math HVAC Replacement



# Student Center Reroof & HVAC Replacement



# District Office Operations

- SRID funds spent for District Office Operations and Infrastructure

Improvement: \$10,749,744

- SRID spending for District Operations:

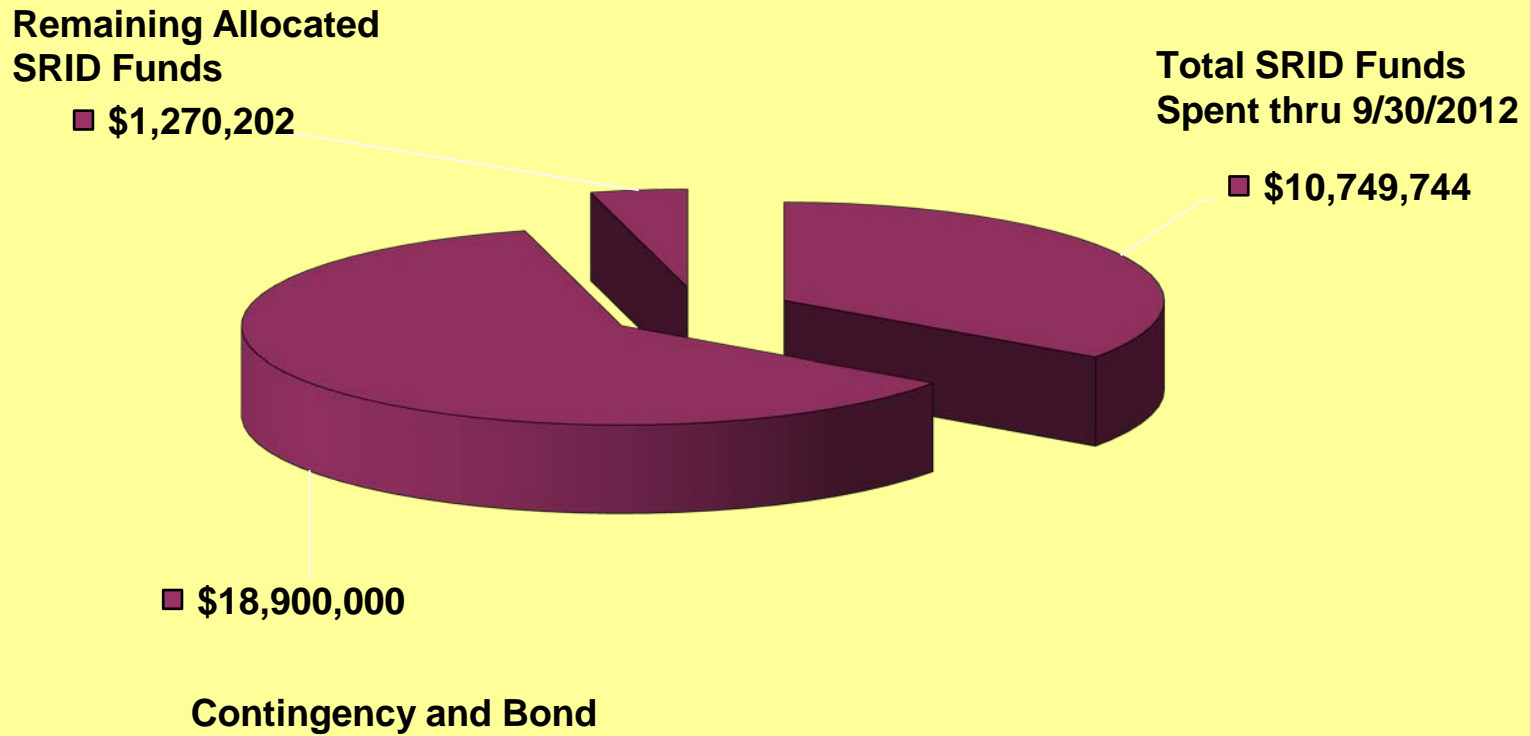
- Infrastructure Improvements: \$3,112,067

- District Master Planning: \$ 697,191

- District Staff Facility Planning/Construction Management \$6,940,485



# District Operations/Contingency SRID Funds Spent vs. Remaining Allocated Funds





# District Office Operations

- **Scheduled Maintenance in Process:**
  - Data Center HVAC Upgrade (NORAD)
  - Exterior Building Paint

# Planning District Wide

- Education Plans – Completed
- Facilities Master Planning – Completed
- ADA Transition Plans – Underway
- Construction Standards - Underway
- Energy Mgmt and Generation – Underway
- Mass Notification – Underway
- Occupancy Signage & Wayfinding - Underway
- Surveillance Security – Underway
- Program/Project Management - Ongoing
- Utility Surveys – in Planning

## Board approved Change Orders January 2012 through October 2012 - Updated\* Jan 2013

Construction Projects	Original Construction Contract Sum	CO Amount	Revised Contract Sum	% Complete (Construction)	% of change	See notes	Project Funding
BC Grace Van Dyke Library Reroof	\$430,500	\$7,146	\$437,646	100%	1.66%		SRID
BC Gymnasium Interior Paint	\$44,950	\$1,225	\$46,175	100%	2.73%		SRID/Local
BC Humanities Abatement & Painting	\$102,170	\$3,950	\$106,120	100%	3.87%		SRID/Local
a BC Levan Center Modernization*	\$1,352,000	\$289,909	\$1,641,909	100%	21.44%	4	Non-SRID
BC NE Parking Lot ADA Upgrades	\$168,260	\$13,317	\$181,577	95%	7.91%	1	Non-SRID
BC FACE HVAC	\$68,407	\$0	\$68,407	95%	0.00%		SRID/Local
CC Main Bldg. ADA Door Hardware	\$125,700	\$13,638	\$139,338	100%	10.85%	2	SRID/Local
CC Student Center	\$1,731,000	\$112,634	\$1,843,634	100%	6.51%	3	SRID
b CC Fine Arts*	\$2,168,500	\$49,539	\$2,218,039	100%	2.28%		SRID
CC Science Modernization	\$5,552,000	\$634,795	\$6,186,795	100%	11.43%	3	SRID/Local
CC Stairwell Enclosure	\$57,600	\$0	\$57,600	100%	0.00%		SRID/Local
CC LRC flooring	\$71,696	\$0	\$71,696	0%	0.00%		SRID/Local
PC / AC,CA & FA Buildings Roofing	\$713,225	\$7,641	\$720,866	98%	1.07%		SRID/Local
PC Electrical Upgrades	\$45,350	\$0	\$45,350	98%	0.00%		SRID/Local

2.14% previously reported

2.38% previously reported

**NOTES:**

- 1 Site differing conditions
- 2 Expanded scope by Owner
- 3 Discovery of Asbestos
- 4 Unanticipated site conditions: ADA, Termite, Insulation, Electrical  
Owner added scope: Windows, security

**UPDATED NOTES (Dec 2012):**

- a Total CO's revised to reflect total CO's since project start
- b Minor revision reconciling Banner with BD approval forms.



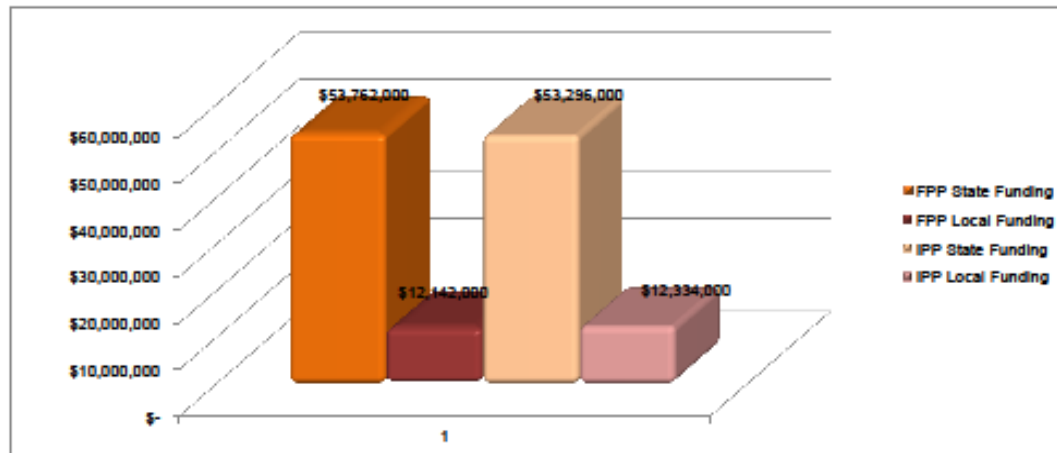
## 2014 - 2018 Five Year Construction Plan FPP/IPP Status

Updated August 2012

Final Project Proposal (FPP) Status	Type of Construction	Project Budget			Occupancy Target Date
		State	Local	Total	
BC - Student Services Modernization	Modernization	\$ 15,229,000	\$ 2,664,000	\$ 17,893,000	2017/2018
PC - Allied Health Facility	New	\$ 10,810,000	\$ 5,010,000	\$ 15,820,000	2017/2018
DC - LRC - Multi Purpose Building	New	\$ 27,723,000	\$ 4,468,000	\$ 32,191,000	2017/2018
<b>Totals</b>		<b>\$ 53,762,000</b>	<b>\$ 12,142,000</b>	<b>\$ 65,904,000</b>	

Initial Project Proposal (IPP) Status	Type of Construction	Project Budget			Occupancy Target Date
		State	Local	Total	
PC Applied Technology Building	New	\$ 9,836,000	\$ 1,800,000	\$ 11,636,000	2018/2019
BC Fine Arts Remodel for Efficiency	Modernization	\$ 11,058,000	\$ 2,771,000	\$ 13,829,000	2018/2019
PC Fine Arts Complex Remodel for Efficiency	Modernization	\$ 5,225,000	\$ 2,580,000	\$ 7,805,000	2017/2018
BC Maintenance and Operations Building	New	\$ 6,773,000	\$ 750,000	\$ 7,523,000	2017/2018
BC Language Arts Remodel for Efficiency	Modernization	\$ 6,272,000	\$ 3,523,000	\$ 9,795,000	2018/2019
PC Human Performance and Kinesiology	Replacement	\$ 14,132,000	\$ 810,000	\$ 15,042,000	2018/2019
<b>Totals</b>		<b>\$ 53,296,000</b>	<b>\$ 12,334,000</b>	<b>\$ 65,630,000</b>	

<b>Grand Total</b>	<b>\$ 107,058,000</b>	<b>\$ 24,476,000</b>	<b>\$ 131,534,000</b>
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# Questions