

**Kern Community College  
Safety, Repair &  
Improvement District  
Bond Oversight Committee**

**Facilities Report 2011-12 2<sup>nd</sup> Quarter**

KCCD Facilities Planning & Construction

February 1, 2012

# Overview

- Facility Report 2011-12 2<sup>nd</sup> Quarter (tab **Facility Report**)
- SRID (MG100) expenditures by project and delivery site (tab **SRID Expenditures**)

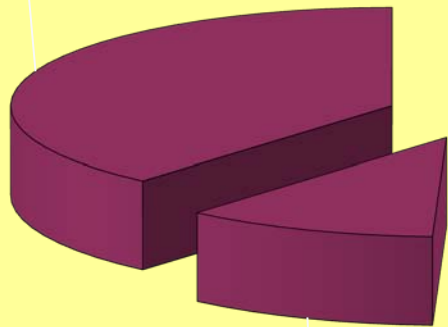
# District SRID Spending thru 2011-12 2nd Quarter

- Original Measure G Budget \$180,000,000
- Bond Interest and other Revenues to date  
\$ 21,633,523
- Total Funds available \$ 201,633,523
- Total Funds spent to date \$ 101,989,381
- Total Funds available for use \$ 78,010,619

# Kern Community College District SRID Funds Spent vs. Remaining Allocated Funds

Remaining Allocated  
SRID Funds

■ \$78,010,619

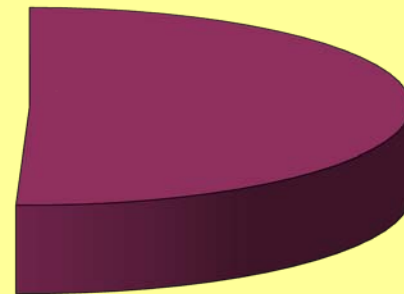


■ \$21,633,523

Bond Interest  
Income to Date

Total SRID Funds Spent  
thru 12/31/2011

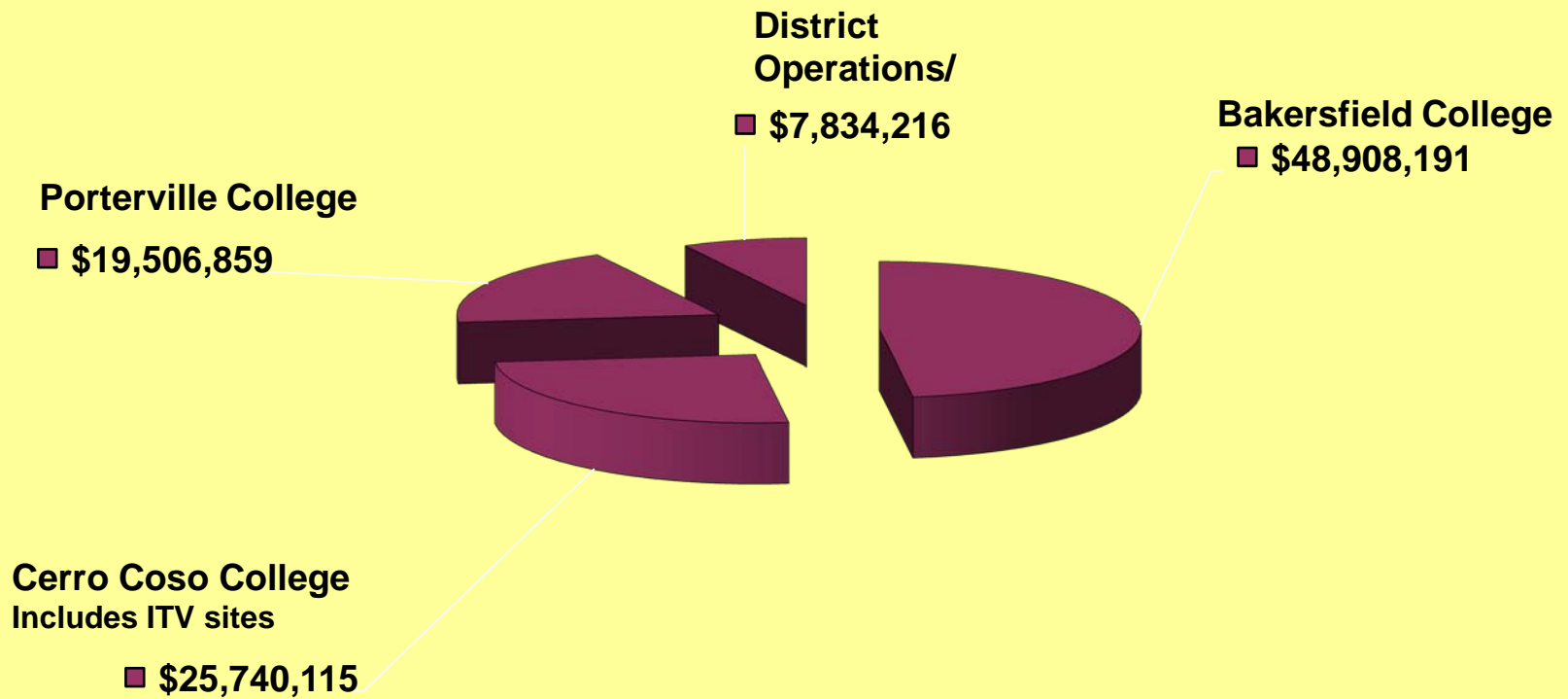
■ \$101,989,381



# District SRID Spending thru 2011-12 2<sup>nd</sup> Quarter

- **District SRID spending by College**
  - Bakersfield College - \$48,908,191
  - Cerro Coso College - \$25,740,115
  - Porterville College - \$19,506,859
  - District Office - \$7,834,216
- **Total for KCCCD - \$101,989,381**
- **Detail Breakdown – (See tab SRID Expenditures)**

**SRID funds Spent by Colleges/FDO  
thru 2011-2012 Fiscal Year, Second Quarter  
\$101,989,381**



# Bakersfield College

- **SRID funds spent - Bakersfield College and Centers \$48,908,191**
- **SRID spending by Delivery Site**
  - Bakersfield College - \$12,099,614
  - Delano Center - \$12,956,194
  - Southwest Center (Weill) - \$10,764,288
  - Northwest Center - \$13,088,095

# Bakersfield College and Centers SRID Funds Spent thru 12/31/2011 by Delivery Site Total Spent to date \$48,908,181

**Northwest Center**

■ \$13,088,095

**Bakersfield College**

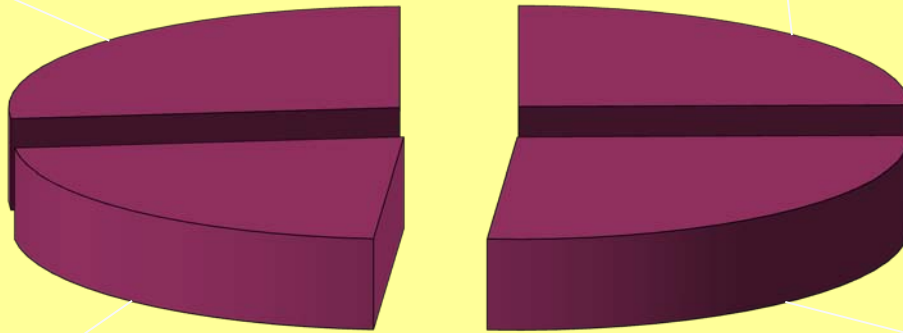
■ \$12,099,614

**Southwest Center**

■ \$10,764,288

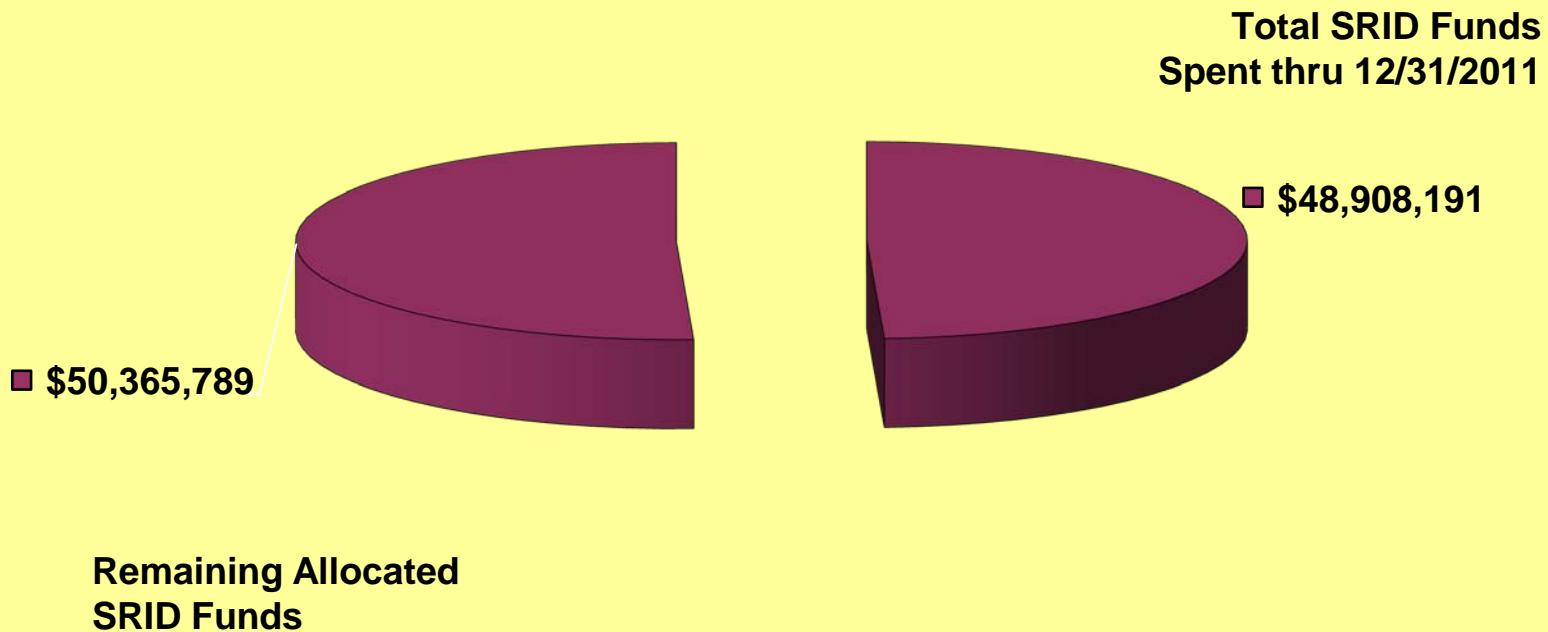
**Delano Center**

■ \$12,956,194





# Bakersfield College and Centers SRID Funds Spent vs. Remaining Allocated Funds Projected BC Allocation \$99,273,980



# Bakersfield College

## ■ Capital Projects Completed 2011:

- Baseball Softball Restroom Facility (non SRID)
- Photo Voltaic Field (non SRID)

## ■ Capital Projects in Process:

- Performing Arts Building Modernization
- Logistics Building
- Golden Empire Transit (GET) Facility (non SRID)

## ■ Scheduled Maintenance Completed Projects 2011:

- Planetarium ADA Parking Lot Upgrades
- Storm Damage Repairs (FEMA)
- Northeast Parking Lot ADA Upgrades
- Admissions & Records Office Flooring Replacement (non SRID)
- Gymnasium Floor Resurfacing (non SRID)

# Bakersfield College

- **Scheduled Maintenance Projects in Process:**
  - Forum Seating Replacement
  - Doors & Storefronts Replacement
  - Elevators Replacement (3)
  - Grace Van Dyke Bird Library Roofing
  - Math Science Building Roof Repairs
  - Science Engineering Building Roof Repairs
  
- **Planning:**
  - Americans with Disabilities Act (ADA) Transition Plan
  - Currently Updating Facilities Master Plan for each College

# Bakersfield College

- **Delano Center Scheduled Maintenance Projects Completed 2011:**
  - Security/Mass Notification Phase 1
- **Delano Center Scheduled Maintenance Projects in Process:**
  - Exterior Lighting Retrofit
  - Additional Parking
  - Security/Mass Notification Phase 2
- **Delano Center Planning:**
  - Currently Updating Facilities Master Plan for each College

# Baseball Softball Restroom Facility



# Photo Voltaic Field (non SRID)



# Performing Arts Building Modernization



# Performing Arts Indoor Theater







DESIGN DEVELOPMENT

## PERFORMING ARTS CENTER

KERN COMMUNITY COLLEGE DISTRICT

# Golden Empire Transit Restroom Facility (non SRID)



# Admissions & Records Flooring (non SRID)



# Gymnasium Floor Resurfacing



# Forum Seating



# Grace Van Dyke Bird Library Roofing



# Bakersfield College Weill Institute

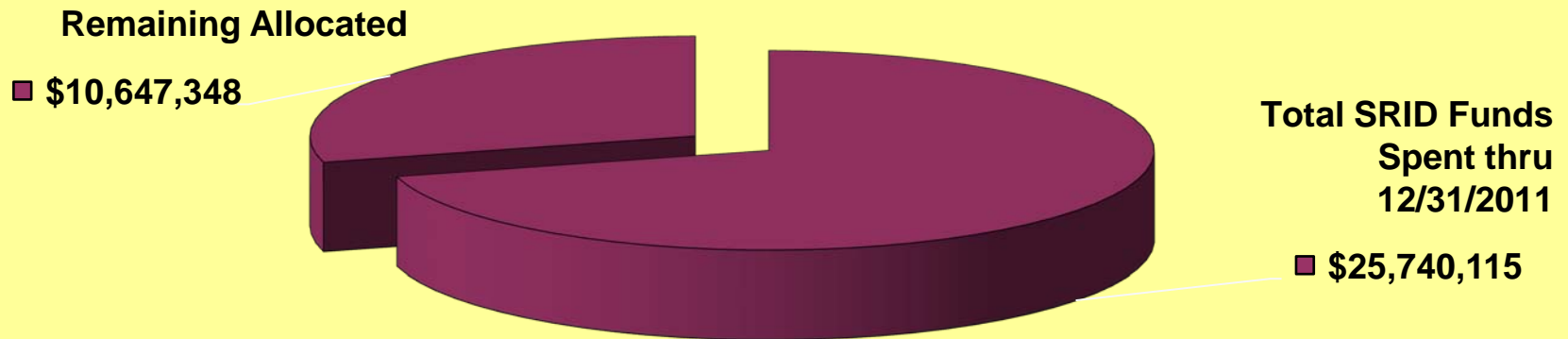
- **Scheduled Maintenance Projects in Process:**
  - Parking Lot Repairs
  - Overflow Parking Lot
  
- **Planning:**
  - Currently Updating Facilities Master Plan for each College

# Cerro Coso College

- **SRID funds spent for Cerro Coso College and Centers \$25,740,115**
- **SRID spending by Delivery Site**
  - Cerro Coso College - \$24,880,894
  - ITV (Sierra Cities) - \$ (included in total above)
  - Kern River Valley - \$ (included in total above)
  - Southern Kern Center Land Acquisition - \$859,221
  - ESCC Bishop – (non SRID)
  - ESCC Mammoth Lakes – (non SRID)



# Cerro Coso College SRID Funds Spent vs. Remaining Allocated Funds Projected CC Allocation \$36,387,463



# Cerro Coso College

- **Capital Projects Completed 2011:**
  - Science Building Modernization
  - Fine Arts Building Modernization
  
- **Capital Projects in Process:**
  - Student Center Modernization
  
- **Scheduled Maintenance Projects Completed 2011:**
  - Child Development Center (CDC) Shade Structures
  - Pedestrian Bridges Retrofit
  - Welding Lab Reroof

# Cerro Coso College

## ■ Scheduled Maintenance Projects in Process:

- Gymnasium HVAC Replacement
- Gymnasium Boilers Replacement
- Occupational Lab Roofing
- Parking Lot Repairs/CDC & LRC Parking Lots
- Fire Alarm Integration and Notification
- Security/Surveillance

## ■ Planning:

- Maintenance and Operations Building (non SRID)
- Currently Updating Facilities Master Plan for each College

## ■ Cerro Coso Centers:

- California City Site Utilities-completed 2011 (city)
- Bishop Fire Pump Replacement- in process (non SRID)
- Mammoth Exterior Building Staining-complete (non SRID)

# Science Lab Modernization



# Fine Arts Building Modernization



# Fine Arts Interior



# Student Center Modernization



# CDC Shade Structures (non SRID)





# Pedestrian Bridge Retrofit



# Gymnasium HVAC Replacement



# Gymnasium Boilers Replacement



# Bishop Fire Pump (non SRID)



# Mammoth Exterior Staining (non SRID)



# Porterville College

- SRID funds spent for Porterville College  
\$19,506,859

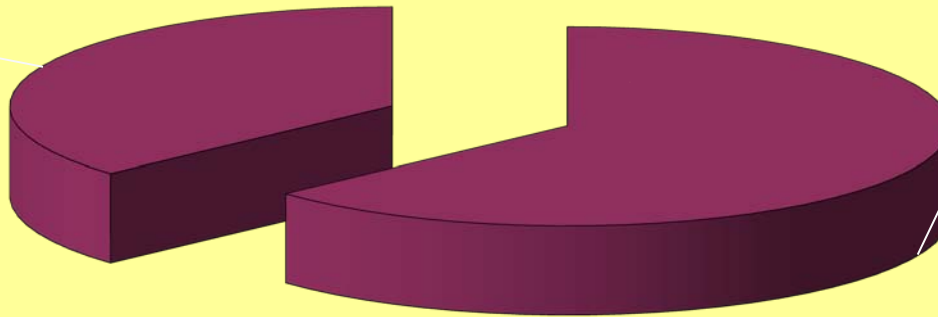
**Porterville College  
SRID Funds Spent vs. Remaining Allocated Funds  
Project PC Allocation \$30,890,980**

**Remaining Allocated  
SRID Funds**

■ \$11,384,121

**Total SRID Funds  
Spent thru 12/31/2011**

■ \$19,506,859



# Porterville College

- **Capital Projects Completed 2011:**
  - Wellness Center Furniture, Fixtures & Equipment (FF&E)
  
- **Capital Projects in Process:**
  - Science Math Mechanical Acoustical Upgrades
  
- **Scheduled Maintenance Projects Completed:**
  - Science Math Chiller Replacement
  - Science Math Safety Lighting
  - Pool Demolition
  - Academic Building Carpet Replacement (non SRID)
  - Nursing Lab (non SRID)



# Porterville College

## ■ Scheduled Maintenance Projects in Process:

- Academic Center HVAC Replacement
- Communication Arts Building HVAC Replacement
- Student Center Domestic Water Boiler Replacement
- Relocate CDC Building from Delano
- Exterior Lighting Retrofit
- Academic Center Roofing & HVAC Repairs
- Communication Arts Building Roofing & HVAC Repairs
- Fire Lane and ADA Parking Lot
- Bookstore Upgrades (not part of SRID)
- Parking Lot Repairs
- Main Campus Switchgear
- ADA Path of Travel-College Ave

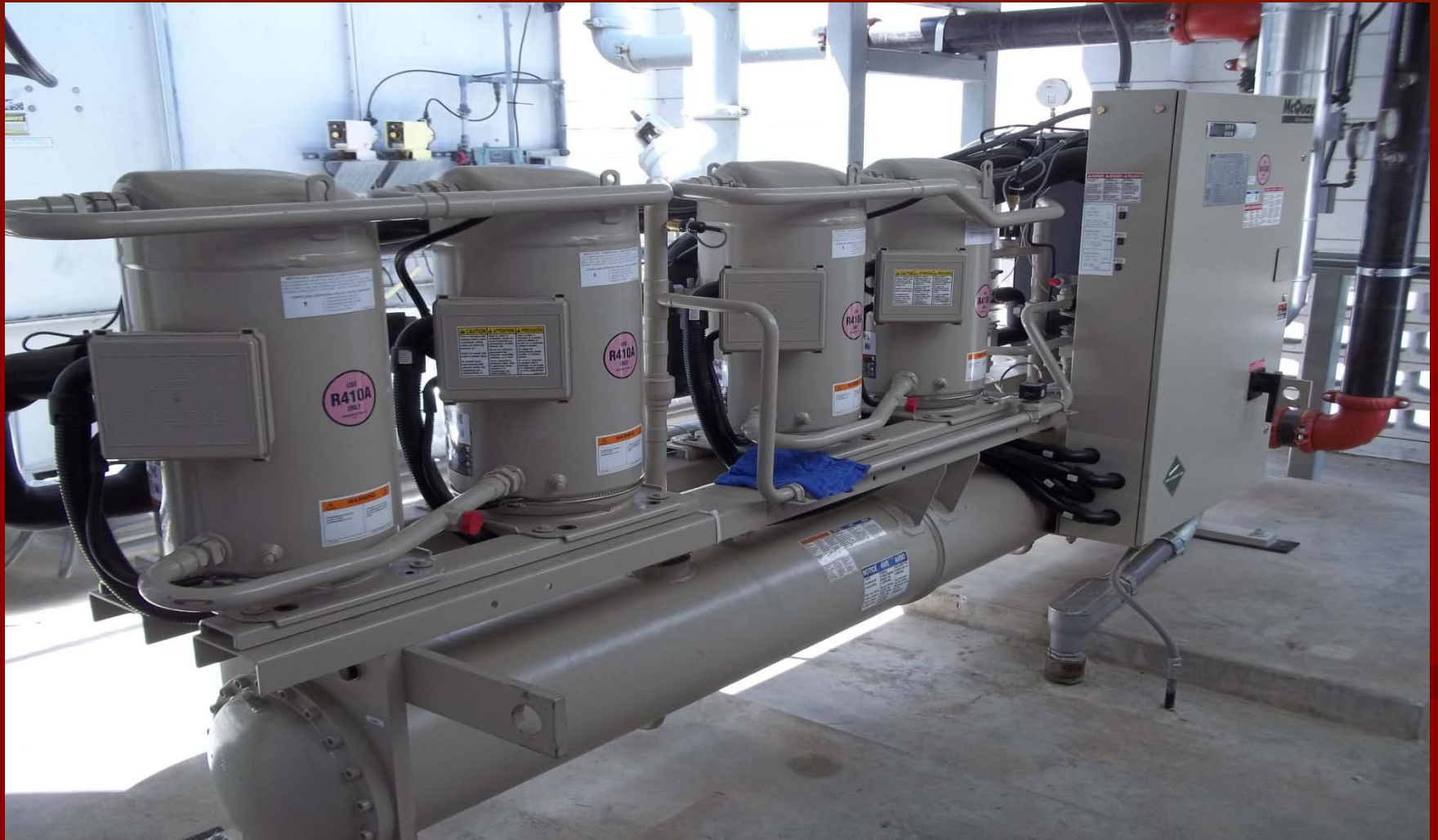
## ■ Planning:

- Currently Updating Facilities Master Plan for each College

# Wellness Furniture Fixtures & Equipment (FF&E)



# Math Science Chiller Replacement



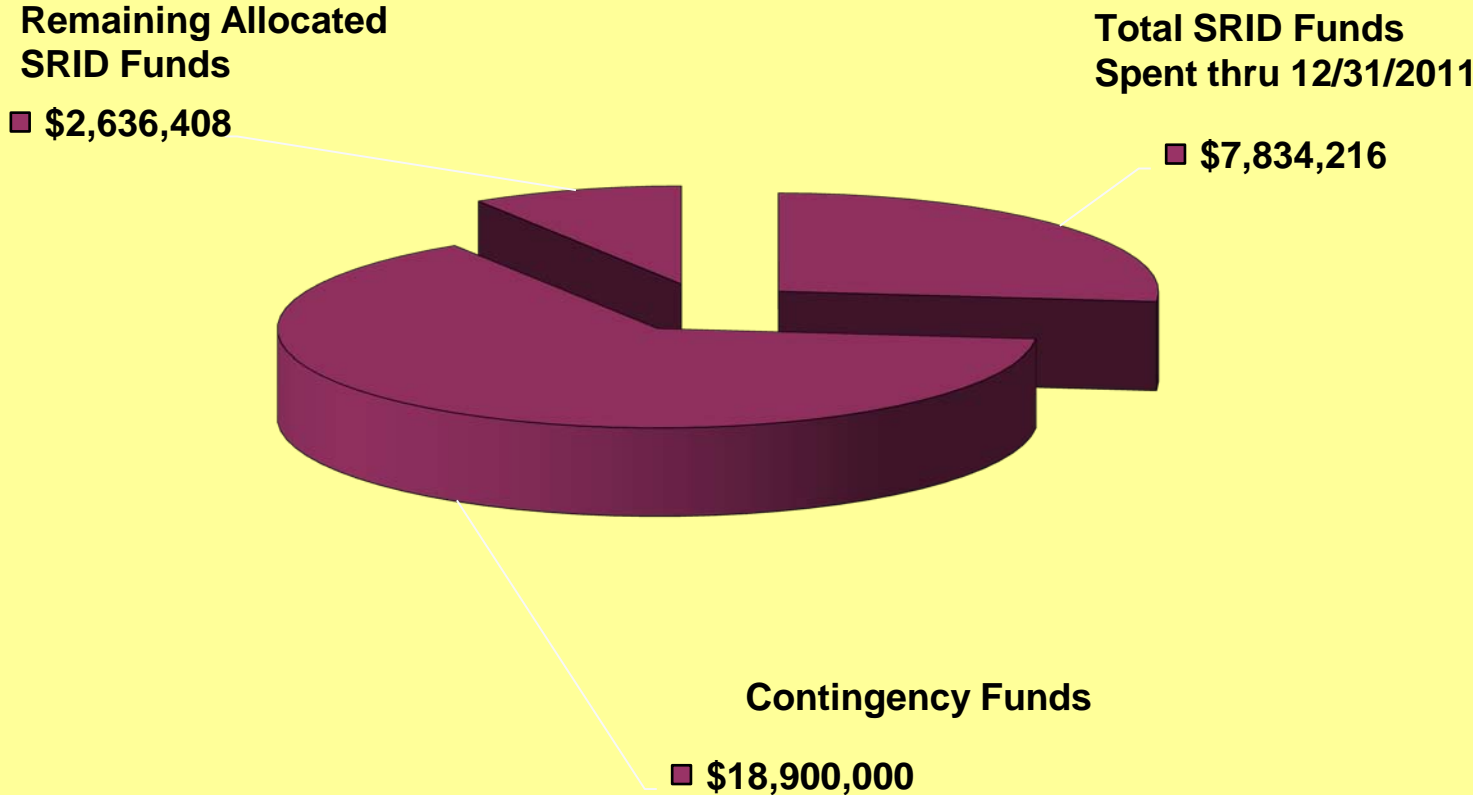
# Pool Demolition



# District Office Operations

- **SRID funds spent for District Office Operations and Infrastructure Improvement - \$7,834,216**
- **SRID spending for District Operations**
  - Infrastructure Improvements - \$2,996,958
  - District Master Planning – \$294,196
  - District Staff Facility Planning/Construction Management - \$4,543,061

# District Operations/Contingency SRID Funds Spent vs. Remaining Allocated Funds



# District Office Operations

- **Capital Projects Completed 2011:**
  - Equipment Infrastructure IT
- **Scheduled Maintenance Projects Completed 2011:**
  - Emergency Generator Backup Power Coverage Expansion
- **Scheduled Maintenance in Process:**
  - NORAD HVAC Upgrade

# Planning District Wide

- **ADA Transition Plans**
- **Energy Management and Generation**
- **Surveillance Security**
- **Construction Standards**
- **Utility Surveys**
- **Mass Notification**
- **Ed Plans**
- **Facilities Master Planning**
- **Program/Project Management**
- **Occupancy & Signage**



# Questions