

## EXHIBIT A-1

The Governing Board of the Kern Community College District has evaluated safety, technology and instructional needs in developing the scope of college facility projects to be funded as outlined in the District's Educational/Facilities Master Plan, amended from time to time, on file at the District's Chancellor's Office. Key projects and estimated costs are identified below.

### PROJECTS:

*Projects to be completed at Bakersfield College (BC), Cerro Coso College (CC), Porterville College (PC) and District-wide(D)*

Additional Classrooms and Renovation \$99,675,000

- Additional Classrooms-Ridgecrest (CC)
- Expanding Classrooms in Health Services (PC)
- Expand Delano Education Center (BC)
- Additional Classrooms for Satellite Education Centers (D)
- Improving Classrooms in the Agricultural Instructional Facility (PC)
- Expanding the Computer/Applied Technology Facility (PC)
- Expand Media/Art/Performing Arts Classrooms (CC)
- Acquire land to expand local education center(s) (D)
- Improve Student Services Facilities (PC)
- Improve/Upgrade Health/Fitness Center, Physical Education facilities (PC)
- Renovate Science Learning Center (CC)
- Renovate/Construct Science and Engineering Facilities (BC)
- Construct Labs (BC, CC, PC)
- Expand Child Development Facilities (CC)

Health and Safety Upgrades \$44,520,000

Upgrade Buildings, including replacing outdated safety and utility systems

- Upgrade deteriorating classrooms, instructional spaces and facilities for: Language Arts, Levinson Hall (BC)
- Upgrade electrical infrastructure campus wide (BC)
- Remove Asbestos and hazardous materials (CC)
- Modernize outdated Applied Science & Technology facilities for health/safety (BC)
- Modernize Business Education and Fine Arts Buildings for health/safety (BC)
- Upgrade outdated Classrooms/Labs for health/safety (BC, CC, PC)
- Acquire updated physical education equipment, improve physical education fields/facilities for health/safety (BC, CC, PC)
- Replace Water Well (CC)

Energy Efficiency Improvements \$7,550,000

- Install Solar Energy Systems for energy efficiency (CC)
- Replace outdated Heating and Air Conditioning units for energy efficiency (PC)

Site Improvements for Accessibility, Safety & Security \$905,000

- Install modern Fire Alarm Systems (PC)
- Repair and resurface unsafe blacktop in parking lot(s) for safety (CC)
- Install Emergency Telephone Systems for safety/security (PC)

Information Technology and Equipment \$27,350,000

- Install modern computer technology District-wide at colleges and education centers (D)
- Replace outdated Instructional Equipment (BC, PC, CC)
- Modernize College Learning Center (BC)
- Install Distance Learning technology at colleges and education centers (D)
- Install modern wiring/technology in college libraries and computer technology centers (D)
- Upgrade College Telephone Systems (BC, CC, PC)
- Replace outdated Technology Equipment (BC, CC, PC)

TOTAL \$180,000,000