



Facilities Planning & Construction Report 2014 - 15

3rd Quarter
Ending March 31, 2015

BAKERSFIELD
COLLEGE
1913 - 2013



Overview

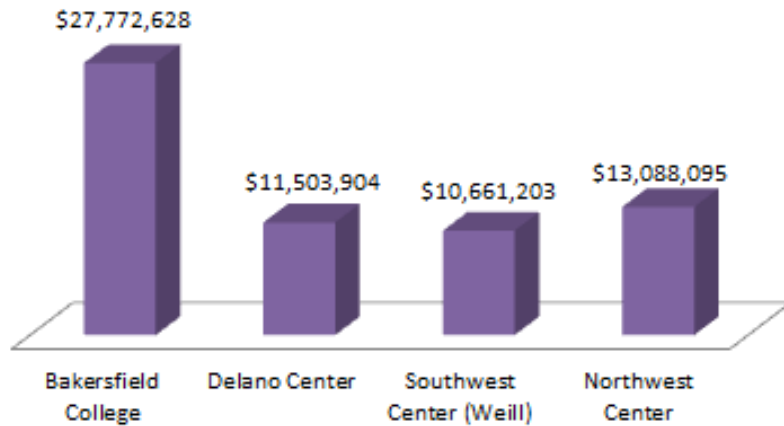
- District SRID Spending (MG100)
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 - By Site
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 - Projects Completed in the Last Year
 - Projects Under Construction
 - Projects Under Design

District SRID Spending Summary

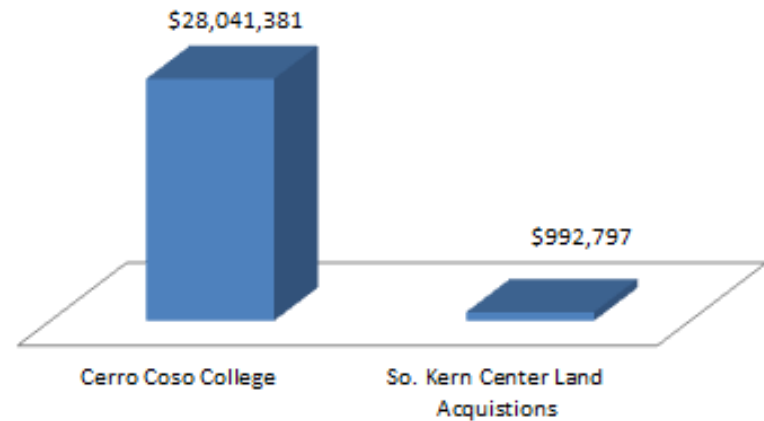
- Original Measure G Budget: \$ 180,000,000
- Interest & Other Revenues: \$ 22,747,425
- Total SRID Funds: \$ 202,747,425
- Total Funds Spent To Date: \$ 132,234,784
- Total Funds Unspent To Date: \$ 70,512,641

SRID Expenditures By Site

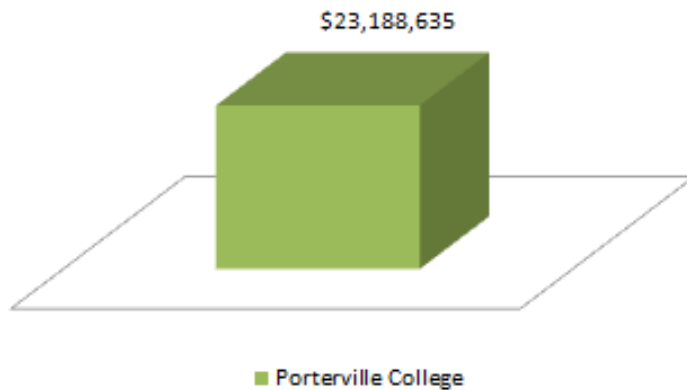
Bakersfield College



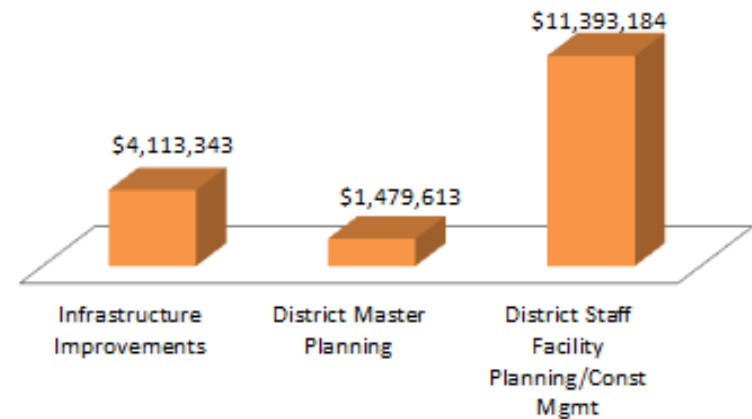
Cerro Coso College



Porterville College

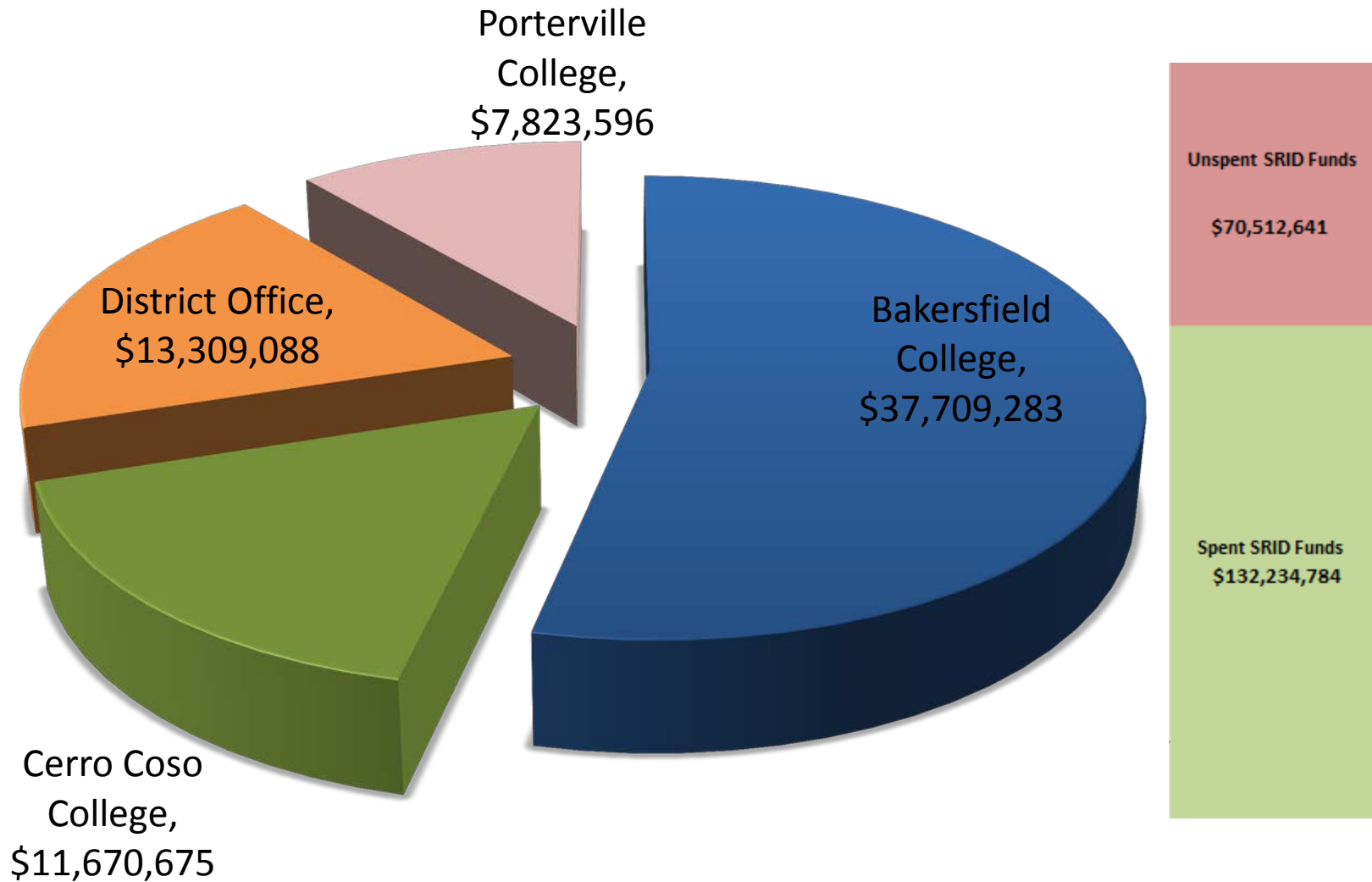


District Operations



Unspent SRID Funds By College

(SRID Allocated – SRID Spent)



District Program Overview

Completed Projects 3rd Quarter Ending March 31, 2015

Campus	Type	Project Name	Project Organization Code	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	SWC Modernization DSA Closeout	FA3009	Dec-15	Mar-14	Apr-15	SRID	100%	100%	0.0%	DSA Certified
BC	CAP	BC Thermal Energy Storage	28F137	Feb-11	Jun-14		Campus	100%	100%	0.1%	NOC Filed
BC	SM	BC NE Parking Shade Structure	FA1103	Mar-14	Jun-14	Mar-15	SRID	100%	100%	2.0%	DSA Certified
BC	SM	BC Ext. Lighting Replacment Prop 39 Yr 1	FA1113	May-14	Jun-14		Prop 39	100%	100%	0.0%	NOC Filed
BC	SM	BC Agricultural Bld Roof Replacement	FA1114	May-15	Jul-14		SRID/Campus	100%	100%	0.0%	NOC Filed
BC	SM	BC Central Chiller Plant Replacement	FA1102	Nov-13	Dec-14	Mar-15	SRID	100%	99%	2.7%	DSA Certified
CC	SM	Mammoth and Bishop Surge Protector	FB5021	Aug-14	Aug-14		Campus/Mammoth	100%	100%	0.0%	
CC	SM	Mammoth Road and Parking Lot Repair	FB5020	Jun-14	Aug-14		Mammoth	100%	100%	1.9%	NOC Filed
CC	SM	CC East Wing Restroom Upgrade	437MOM	May-14	Aug-14		Campus	100%	100%	0.0%	
PC	SM	PC Ext. Lighting Replacement Prop 39	FC1080	Jun-14	Jun-14		Prop 39	100%	100%	0.0%	
PC	SM	PC Campus Security Upgrades Phase 1	FC1024	Aug-14	Oct-15		SRID	100%	100%	0.0%	
PC	SM	PC Central Plant & Chiller Loop	FC1079	Feb-14	Oct-14	Feb-15	SRID	100%	100%	13.9%	DSA Certified
PC	SM	PC Sci Math HVAC/Boiler/H2O Htr Replacement	58F106/PCM010	Aug-14	Jan-15	Dec-14	SRID/Campus	100%	100%	4.5%	DSA Certified

District Program Overview

Construction Projects 3rd Quarter Ending March 31, 2015

Campus	Type	Project Name	Project Organization Code	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC GET Facility	28F758	Apr-11	Dec-13	Jun-15	GET/Campus	99%	98%	0.0%	Pending DSA Closeout documents
BC	CAP	BC Performing Arts Modernization	28F740	Apr-13	Aug-14	Aug-15	SRID/State	99%	99%	1.9%	Punchlist
BC	CAP	BC Performing Arts East Side Improvements	FA1054	Nov-14	Mar-15	Jun-15	SRID	99%	99%	0.0%	Punchlist
BC	SM	BC Campus Wide Water and Gas Line Replacement	FA1101	Mar-14	Mar-15	Jun-15	SRID	100%	99%	22.5%	Closeout Pending
BC	SM	BC STEM Room 26 and 27 Renovation	FA1047	May-14	Jan-15	Oct-15	RP207	100%	95%	0.0%	Closeout Pending
BC	SM	BC Chairs/Elevator Repairs & Replacement	28F144	Feb-15	Sep-14	Oct-15	SRID	25%	25%		
BC	SM	DC Fire Alarm Cert DSA	FA2012	Jun-14	Nov-14	Jun-15	SRID	99%	99%	27.6%	Pending DSA Closeout documents
BC	SM	Weill Overflow Parking Lot and Remediation	FA3001	May-15	Feb-15		Campus	98%	98%	0.0%	
BC	SM	BC Student Services Air Handlers and Chiller Removal	FA1033	May-15	Apr-15	Jul-15	SRID	0%	0%	0.0%	Contract awarded
CC	SM	CC Occ Lab Reroof/HVAC/Welding Expan	FB1004	Feb-14	Jan-15	Sep-15	SRID/Campus	99%	99%	1.6%	
CC	SM	CC Gym HVAC Replacement	FB1007	Jan-14	Aug-14	Jun-15	SRID/Campus	99%	98%	-0.2%	
CC	SM	CC Campus Wide Fire Alarm Integration	FB1008	Jun-13	Oct-14	May-15	SRID	100%	99%	0.0%	DSA Closeout Pending
CC	SM	Mammoth Art Expansion/Monument Sign	FB5015	May-14	Aug-14	Oct-15	Mammoth	75%	70%	0.0%	
CC	SM	Mammoth Occupancy and Evac Signage	FB5017	Mar-13	May-15		Campus	99%	99%	2.4%	
CC	SM	CC East Elevator Systems Upgrade	400PRO	May-15	Jun-15		Campus	100%	60%	0.0%	Construction scheduled to start May 2015
DO	CAP	DO Facilities IT Improvements	18F104	Jul-11	Ongoing		SRID	92%	92%	0.0%	
DO	CAP	DO District-wide Wireless Networking	FA3013	Apr-12	Ongoing		SRID	90%	90%	0.0%	
DO	CAP	DO Telephone System Replacement 2014	FD1006	Jun-13	Ongoing		SRID	96%	96%	0.0%	
DO	CAP	Network Systems	FD1020	Jun-12	Ongoing		SRID	55%	55%	0.0%	
PC	SM	PC Student Center Roof Repairs	58F110	May-13	Apr-15	Oct-15	SRID/Campus	100%	99%	48.5%	DSA Closeout Pending
PC	SM	PC Asphalt Plano Fire Lane	FC1030	May-14	Jul-15	Nov-15	SRID/Campus	100%	30%	0.0%	Pending contract award
PC	SM	PC On Campus Path of Travel	FC1064	Dec-14	Jun-15	Oct-15	SRID	100%	99%	0.0%	Punchlist
PC	Sm	PC Allied Health HVAC,Reroof,Floor,Transformer Repair	FC1037	May-15	Jun-15		State	30%	5%	0.0%	Pending contract award

District Program Overview

Design Projects 3rd Quarter Ending March 31, 2015

Campus	Type	Project Name	Project Organization Code	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Maintenance and Operations Building	FA1078	Dec-15	TBD		SRID	100%	25%	0.0%	Design pending DSA Approval
BC	CAP	BC STEM Building	FA1094	Oct-15	TBD		SRID	100%	25%	0.0%	Design pending DSA Approval
BC	SM	BC Football Practice Field Lighting	FA1038	Aug-15	TBD		SRID	100%	25%	0.0%	Design pending DSA Approval
BC	SM	BC Prop 39 Lighting Replacement Year 2	FA1039	Jun-15	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bidding in April
BC	SM	BC Language Arts Basement Fireproofing	FA1100	May-16	Hold		SRID/Campus	0%	0%	0.0%	On Hold
BC	SM	BC Gymnasium Air Conditioning	FA1112	May-16	Jun-14	Sep-14	SRID	100%	20%	0.0%	Pending Fire Alarm project design
BC	SM	BC Path of Travel	FA1115	Aug-15	TBD		SRID/State	100%	25%	0.0%	Design pending DSA Approval
BC	SM	BC Fire Alarm Repair and Code Compliance	FA1116	Oct-15	Oct-15	Jan-16	State	5%	2%	0.0%	
BC	SM	BC Exterior Wayfinding	FA1117	May-16			SRID/Campus	5%	1%	0.0%	
BC	SM	Weill Inst Main Parking Lot Replacement	FA3015	May-15	Aug-14	Nov-14	Campus	100%	25%	0.0%	Bidding in April
BC	SM	Weill HVAC Replacement	FA3016	Jun-15		Apr-00	State	100%	25%	0.0%	Bidding in April
CC	CAP	CC Main Building Modernization	FB1062	Aug-15	Dec-16	Mar-17	SRID	100%	20%	0.0%	DSA Backcheck
CC	SM	Bishop Exterior Lighting Replacement	FB4002	Jun-15	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bidding in April
CC	SM	Mammoth Exterior Lighting Replacement	FB5013	Jul-15	Jun-15	Sep-15	Mammoth	100%	25%	0.0%	Bidding in April
CC	SM	Mammoth 2014 Restain and Reseal	FB5022	Jul-16	Sep-15	Dec-15	Mammoth	0%	0%	0.0%	Moved to 2016
CC	SM	Mammoth Science Expansion	FB5023	May-16	Jun-15	Sep-15	Mammoth	1%	1%	0.0%	
DO	CAP	Security-Mass Notification	FD1021	Jun-16			SRID				
DO	SM	Weill Inst. Prop 39 Lighting Year Two	FD1024	Jun-15	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bidding in April
PC	CAP	PC Photovoltaic System	FC1073	Oct-15	TBD		Loan	20%	3%	0.0%	Proposals under review
PC	SM	PC Gymnasium Roofing	FC1005	May-15	Jun-15	Sep-15	SRID/Campus	25%	10%	0.0%	Plans underway
PC	SM	PC Prop 39 Lighting Replacement Year Two	FC1081	Jun-15	Jun-15	Sep-15	Prop 39	100%	25%	0.0%	Bid in March, pending contract award

District FPP and IPP Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
BC Language Arts Remodel for Efficiency	\$15,321,000	\$9,983,000	\$5,338,000	FPP
BC Science and Engineering Replacement	\$61,255,000	\$41,731,000	\$19,524,000	FPP
DC LRC	\$33,155,000	\$28,579,000	\$4,576,000	FPP
PC Allied Health Facility	\$18,965,000	\$13,937,000	\$5,028,000	FPP
FPP Total	\$128,696,000	\$94,230,000	\$34,466,000	
BC Fine Arts Remodel for Efficiency	\$15,543,000	\$12,743,000	\$2,800,000	IPP
BC Student Services Modernization	\$18,965,000	\$16,118,000	\$2,847,000	IPP
PC Career Technology Building	\$16,779,000	\$8,390,000	\$8,389,000	IPP
PC Human Performance and Kinesiology	\$11,741,000	\$5,871,000	\$5,870,000	IPP
PC Student Services Modernization	\$8,848,000	\$4,624,000	\$4,224,000	IPP
IPP Total	\$71,876,000	\$47,746,000	\$24,130,000	

Questions?