



# Facilities Planning & Construction Report 2015 - 16

2<sup>nd</sup> Quarter  
Ending December 31, 2015

BAKERSFIELD  
COLLEGE  
1913 - 2013

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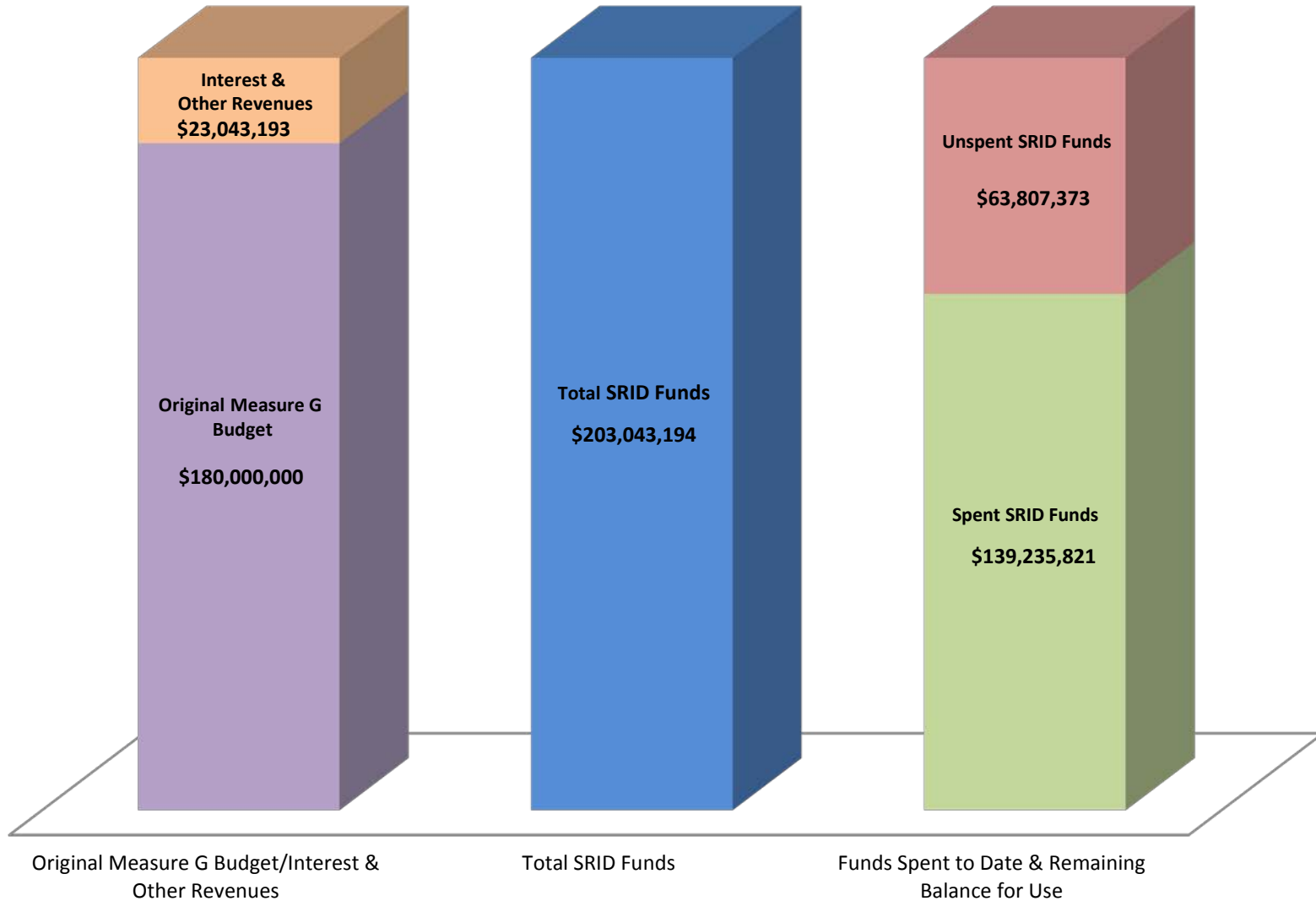
# Overview

- District SRID Spending (MG100)
  - Summary
  - By College
  - By Site
- District Program Overview
  - Construction
  - Design
  - Planning/ Administrative & Research
- Selected Photographs

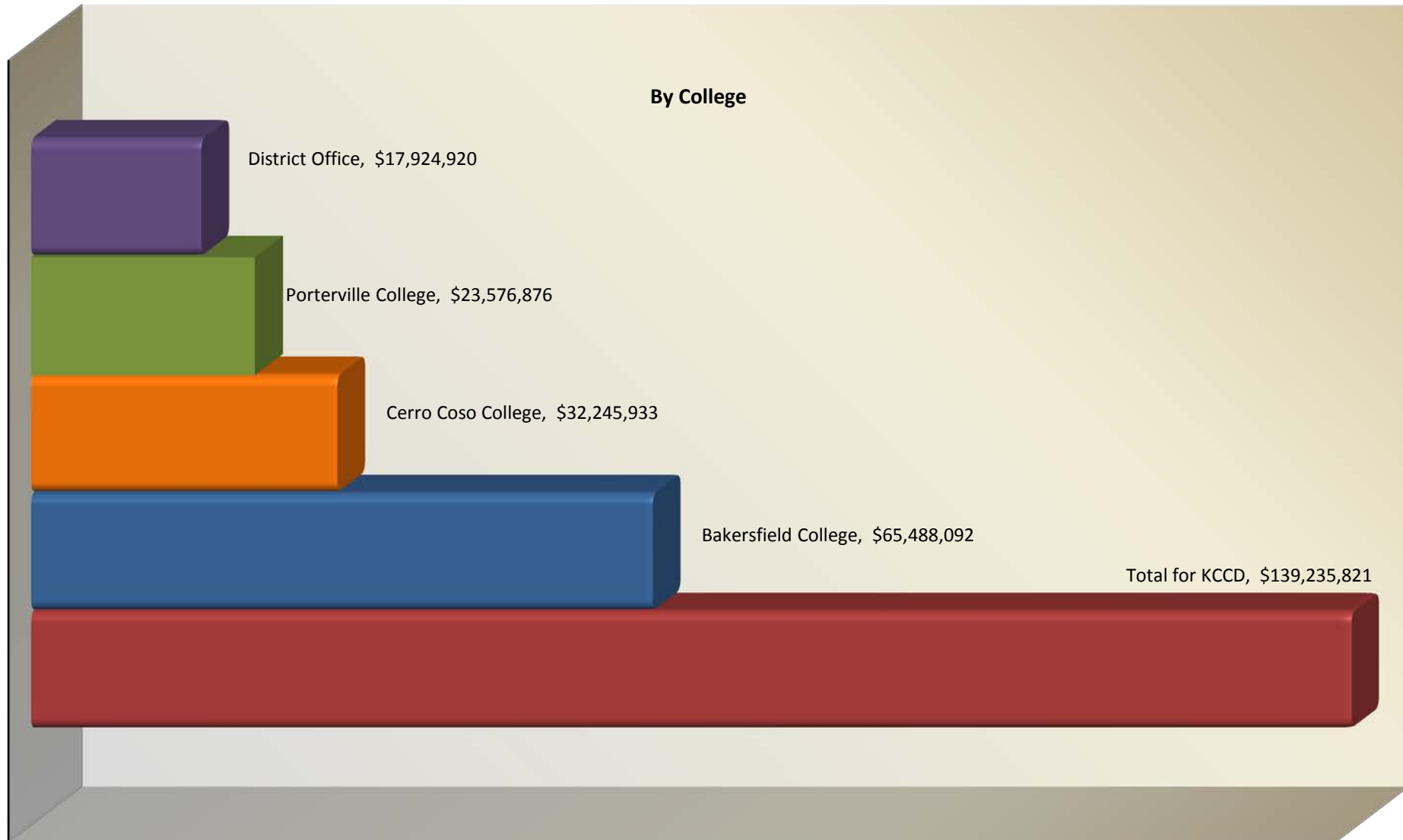
# District SRID Spending Summary

- Original Measure G Budget: \$ 180,000,000
- Interest & Other Revenues: \$ 23,043,193
- Total SRID Funds: \$ 203,043,194
- Total Funds Spent To Date: \$ 139,235,821
- Total Funds Unspent To Date: \$ 63,807,373

## SRID Overall Expenditures

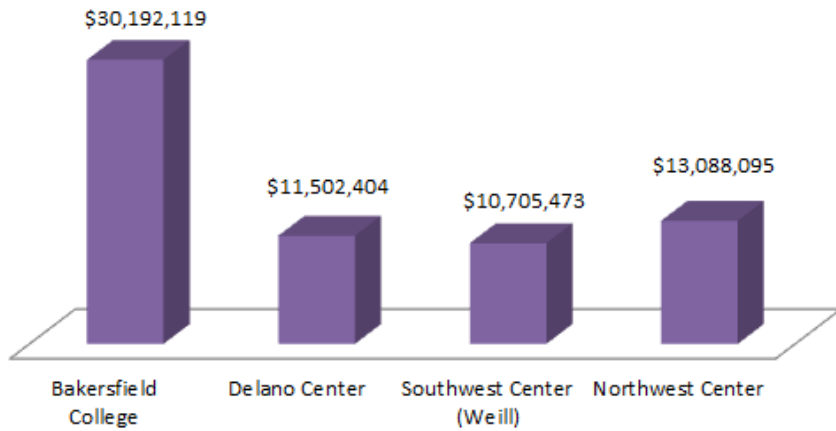


## SRID Expenditures By College

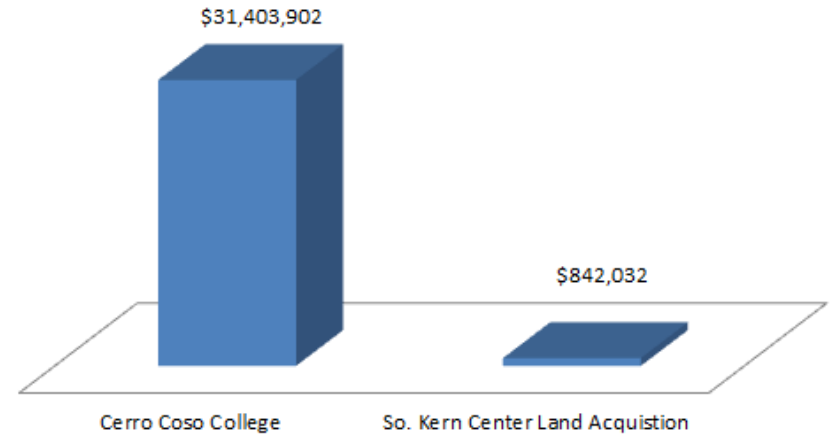


## SRID Expenditures By Site

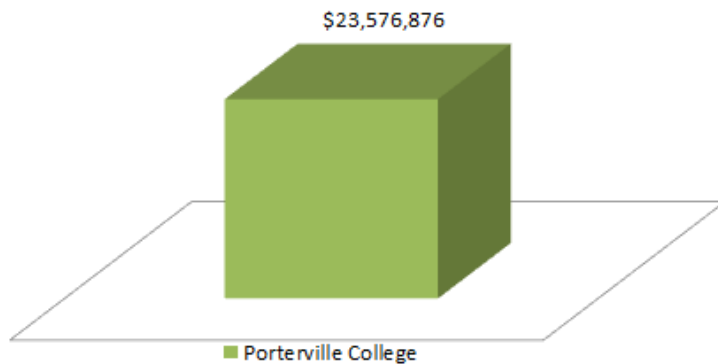
### Bakersfield College



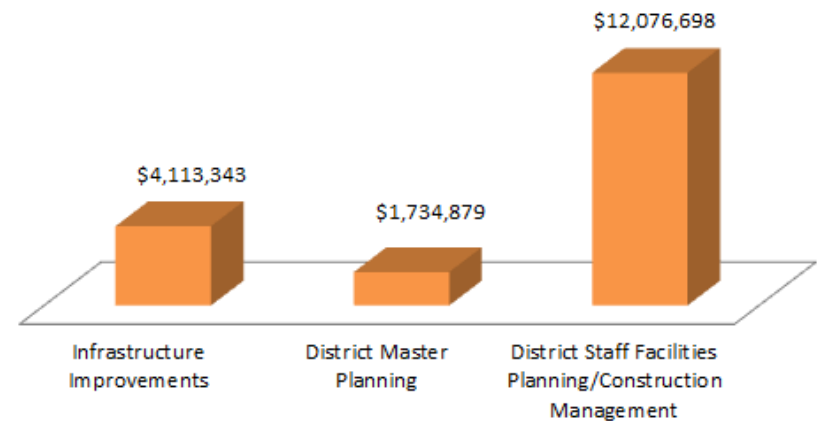
### Cerro Coso College



### Porterville College



### District Operations



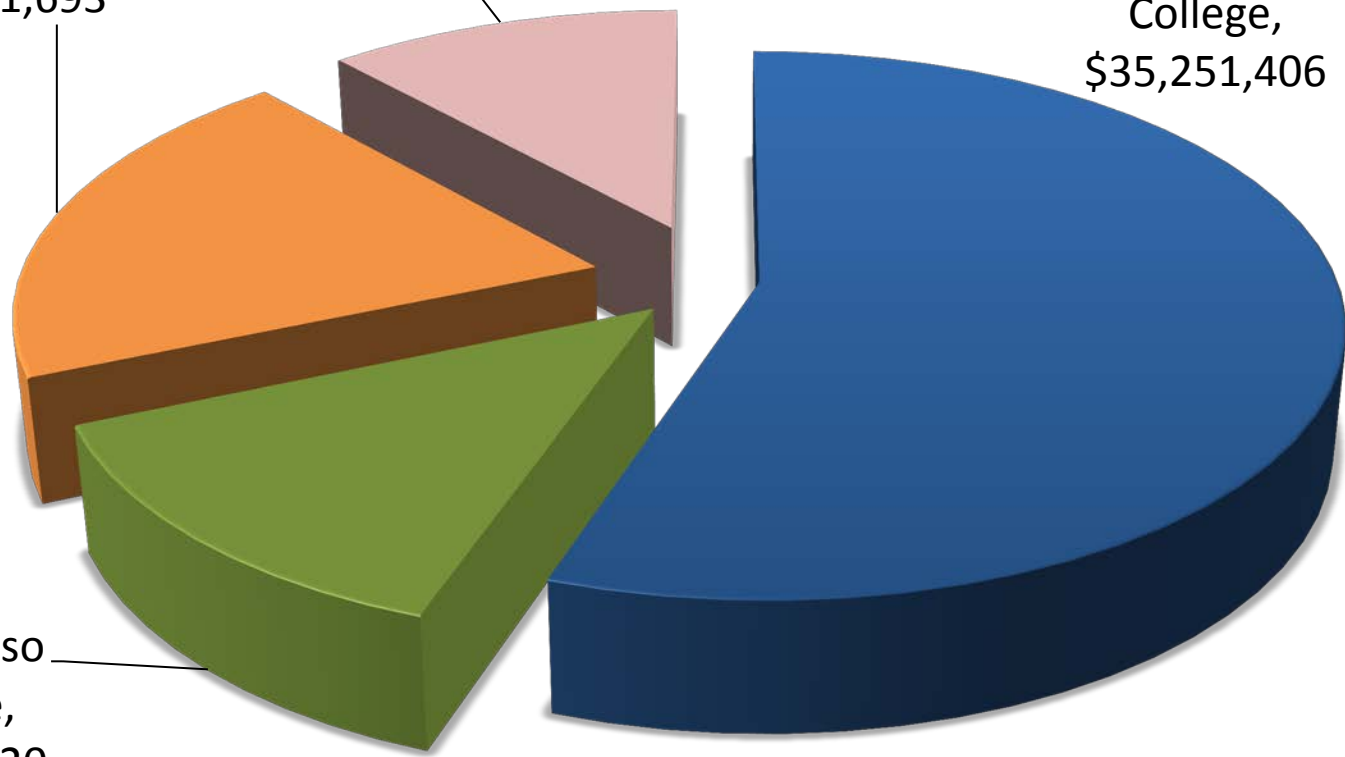
# Unspent SRID Funds By College

Porterville College, **(SRID Allocated – SRID Spent)**  
\$7,435,354

District Office,  
\$12,661,693

Bakersfield College,  
\$35,251,406

Cerro Coso College,  
\$8,458,920



# District Program Overview

## Completed Projects 2<sup>nd</sup> Quarter Ending December 31, 2015

Campus	Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	SWC Modernization DSA Closeout	FA3009	1 - Complete	\$ 136,204	\$ 91,424	Dec-15	Mar-14	Apr-15	SRID	100%	100%	0.0%	DSA Certified
BC	CAP	BC Performing Arts East Side Improvements	FA1054	1 - Complete	\$ 1,699,713	\$ 1,504,566	Nov-14	May-15	Oct-15	SRID	100%	100%	2.7%	DSA Certified
BC	SM	BC NE Parking Shade Structure	FA1103	1 - Complete	\$ 365,453	\$ 325,104	Mar-14	Jun-14	Mar-15	SRID	100%	100%	2.0%	DSA Certified
BC	SM	BC Central Chiller Plant Replacement	FA1102	1 - Complete	\$ 2,711,528	\$ 2,707,827	Nov-13	Dec-14	Mar-15	SRID	100%	100%	2.7%	DSA Certified
BC	SM	BC Campus Wide Water and Gas Line Replacem	FA1101	1 - Complete	\$ 3,920,200	\$ 3,696,212	Mar-14	Mar-15	Jun-15	SRID	100%	100%	22.5%	DSA Certified
BC	SM	Weill Overflow Parking Lot and Remediation	FA3001	1 - Complete	\$ 167,644	\$ 104,443	May-15	Feb-15	Jun-15	Campus	100%	100%	0.0%	
BC	SM	Weill Inst Main Parking Lot Replacement	FA3015	1 - Complete	\$ 190,900	\$ 912,078	May-15	Aug-14	Nov-14	Campus	100%	100%	0.0%	
BC	SM	Weill HVAC Replacement	FA3016	1 - Complete	\$ 275,000	\$ 275,000	May-15	Aug-15	Dec-15	State	100%	100%	0.0%	
BC	SM	BC Chairs/Elevator Repairs & Replacement	28F144	1 - Complete	\$ 798,000	\$ 782,418	Feb-15	Sep-14	Nov-15	SRID	100%	100%	3.0%	DSA Certified
PC	SM	PC Campus Security Upgrades Phase 1	FC1024	1 - Complete	\$ 32,100	\$ 26,888	Aug-14	Oct-15	N/A	SRID	100%	100%	0.0%	
PC	SM	PC Central Plant & Chiller Loop	FC1079	1 - Complete	\$ 1,300,000	\$ 796,498	Feb-14	Oct-14	Feb-15	SRID	100%	100%	13.9%	DSA Certified
PC	SM	PC Sci Math HVAC/Boiler/H2O Htr Replacem	58F106/PCM010	1 - Complete	\$ 974,548	\$ 968,268	Aug-14	Jan-15	Dec-14	SRID/Campus	100%	100%	4.5%	DSA Certified
PC	SM	PC Student Center Roof Repairs	58F110	1 - Complete	\$ 1,268,264	\$ 1,178,384	Apr-15	Jan-15	Oct-15	SRID/Campus	100%	100%	48.5%	DSA Closeout Pending
PC	SM	PC On Campus Path of Travel	FC1064	1 - Complete	\$ 159,696	\$ 119,738	Feb-14	Jun-15	Oct-15	SRID	100%	100%	0.0%	DSA Closeout Pending
PC	SM	PC Prop 39 Lighting Replacement Year Two	FC1081	1-Complete	\$ 92,734	\$ 83,359	Jun-15	Sep-15	N/A	Prop 39	100%	100%	0.0%	
BC	CAP	BC GET Facility	28F758	1 - Complete	\$ -	\$ 32,580	Apr-11	Dec-13	Jun-15	GET/Campus	100%	100%	0.0%	DSA Certified



# District Program Overview

## Construction Projects 2<sup>nd</sup> Quarter Ending December 31, 2015

Campus	Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Performing Arts Modernization	28F740	2 - Construction	\$ 19,273,903	\$ 16,542,286	Jun-13	Sep-15	Dec-15	SRID/State	100%	100%	2.7%	
BC	CAP	BC STEM Building	FA1094	2 - Construction	\$ 500,000	\$ 82,900	Oct-15	May-16	Aug-16	SRID/Campus	100%	10%	0.0%	
BC	SM	BC STEM Room 26 and 27 Renovation	FA1047	2 - Construction	\$ 182,464	\$ 828	May-14	Feb-15	Jul-15	RP207	100%	95%	0.0%	Design for DSA Close-out
BC	SM	DC Fire Alarm Cert DSA	FA2012	2 - Construction	\$ 32,894	\$ 31,877	Jun-14	Nov-14	Jun-16	SRID	99%	99%	27.6%	Pending DSA Closeout documents
BC	SM	BC Student Services Air Handlers and Chiller R	FA1033	2 - Construction	\$ 1,171,163	\$ 958,468	Mar-15	Nov-15	Mar-16	SRID	100%	20%	0.0%	
BC	SM	BC Football Practice Field Lighting	FA1038	2 - Construction	\$ 290,700	\$ 23,880	Dec-15	Feb-16	May-16	SRID	95%	35%	0.0%	
BC	SM	BC Prop 39 Lighting Replacement Year 2	FA1039	2 - Construction	\$ 377,503	\$ 301,265	Jun-15	Aug-15	Nov-15	Prop 39	100%	99%	0.0%	Pending PG&E Close-out
BC	SM	BC Gymnasium Air Conditioning	FA1112	2 - Construction	\$ 661,232	\$ 45,950	Nov-15	Aug-16	Dec-16	SRID	5%	0%	0.0%	
BC	SM	BC Path of Travel	FA1115	2 - Construction	\$ 438,564	\$ 31,369	May-16	Oct-16	Dec-16	SRID/State	100%	30%	0.0%	
CC	CAP	CC Main Building Modernization	FB1062	2 - Construction	\$ 16,900,000	\$ 4,105,507	Aug-15	Dec-16	Mar-17	SRID	100%	25%	0.6%	
CC	SM	CC Occ Lab Reroof/HVAC/Welding Expan	FB1004	2 - Construction	\$ 1,287,041	\$ 1,087,807	Feb-14	Jan-15	Sep-15	SRID/Campus	99%	99%	1.6%	Pending DSA Certification
DO	CAP	DO Facilities IT Improvements	18F104	2 - Construction	\$ 213,003	\$ 197,163	Jul-11	Ongoing	N/A	SRID	93%	93%	0.0%	
DO	CAP	DO District-wide Wireless Networking	FA3013	2 - Construction	\$ 57,275	\$ 106,945	Apr-12	Ongoing	N/A	SRID	90%	90%	0.0%	
DO	CAP	DO Telephone System Replacement 2014	FD1006	2 - Construction	\$ 350,000	\$ 336,269	Jun-13	Ongoing	N/A	SRID	96%	96%	0.0%	
DO	CAP	Network Systems	FD1020	2 - Construction	\$ 575,000	\$ 319,082	Jun-12	Ongoing	N/A	SRID	55%	55%	0.0%	
DO	SM	Weill Inst. Prop 39 Lighting Year Two	FD1024	2 - Construction	\$ 80,830	\$ 60,982	Jun-15	Aug-15	Dec-15	Prop 39	100%	99%	0.0%	Pending PG&E Close-out
DO	SM	Weill HVAC Replacement Phase 2	FA3018	2 - Construction	\$ 250,000	\$ 5,268	May-16	Jun-16	N/A	State	75%	25%	0.0%	
PC	CAP	PC Photovoltaic System	FC1073	2 - Construction	\$ 4,600,000	\$ 3,586,462	Sep-15	Feb-16	May-16	Loan	100%	99%	0.0%	Punch items
PC	SM	PC Asphalt Plano Fire Lane	FC1030	2 - Construction	\$ 477,013	\$ 429,648	May-15	Sep-15	Apr-16	SRID/Campus	100%	100%	0.6%	
PC	SM	PC Allied Health HVAC,Reroof,Floor,Transform	FC1037	2 - Construction	\$ 308,212	\$ 326,127	May-15	Jan-16	N/A	State	100%	100%	0.0%	

# District Program Overview

## Design Projects 2<sup>nd</sup> Quarter Ending December 31, 2015

Campus	Type	Project Name	Project Organization Code	Project Status	Current Total Project Budget	Total Project Expenditures	Start Date	Completion Date	Anticipated DSA Close Date	Project Funding Source	Construction /Design % Complete	Project % Complete	Change %	Comments
BC	CAP	BC Maintenance and Operations Building	FA1078	3 - Design/Bid	\$ 4,774,149	\$ 245,766	Dec-15	TBD	TBD	SRID	100%	25%	0.0%	Design pending DSA Approval
BC	SM	BC Language Arts Basement Swing Space	FA1100	3 - Design/Bid	\$ 5,509,000	\$ 116,658	Aug-17	May-17	Aug-18	SRID/Campus	0%	0%	0.0%	Scope & Budget, Site Relocation to Mt. Vernon
BC	SM	BC Fire Alarm Repair and Code Compliance	FA1116	3 - Design/Bid	\$ 1,118,310	\$ 134,741	Oct-15	Oct-15	Jan-16	State	25%	2%	0.0%	Design
BC	SM	BC Exterior Wayfinding	FA1117	3 - Design/Bid	\$ 431,700	\$ 18,900	May-16	Sep-16	N/A	SRID/Campus	100%	25%	0.5%	
CC	SM	CC Prop 39 Yr 3 Ext Lighting	FB1064	3 - Design/Bid	\$ 167,386	\$ 6,800	Feb-16	Apr-16	N/A	Prop 39/Campus	98%	25%	0.0%	
CC	SM	Mammoth Science Expansion	FB5023	3 - Design/Bid	\$ 461,700	\$ 1,920	Dec-16	Aug-17	Oct-17	Mammoth	5%	2%	0.0%	
DO	CAP	District Wide Security Access Hardware	FD1025	3 - Design/Bid	\$ 4,700,000	\$ 158,686	Apr-15	Apr-17	N/A	SRID	100%	30%	0%	Awaiting Bid Award
DO	CAP	DO Surveillance Cameras	FA3017	3 - Design/Bid	\$ 42,000	\$ 39,885	Aug-15	Oct-15	N/A	SRID	100%	100%	0.0%	
DO	CAP	DO Public Address Notification	FD1026	3 - Design/Bid		\$ 17,900			TBD					
PC	SM	PC Gymnasium Roofing	FC1005	3 - Design/Bid	\$ 2,900,000	\$ 214,830	Apr-16	Dec-16	Apr-17	SRID/Campus	100%	0%	0.0%	Bidding
PC	SM	PC Prop 39 Year 3 Exterior Lighting	FC1082	3 - Design/Bid	\$ 98,297	\$ 4,800	Apr-16	Jun-16	N/A	Prop 39	90%	3%	0.0%	Design

## District FPP and IPP Planning Activities

Project	Total Budget	State Contribution	Local Contribution	Type
BC Language Arts Remodel for Efficiency	\$15,321,000	\$9,983,000	\$5,338,000	FPP
PC Allied Health Facility	\$16,719,000	\$11,482,000	\$5,237,000	FPP
<b>FPP Total</b>	\$32,040,000	\$21,465,000	\$10,575,000	
BC Fine Arts Remodel for Efficiency	\$15,546,000	\$12,746,000	\$2,800,000	IPP
BC Science and Engineering Replacement	\$47,350,000	\$27,930,000	\$19,420,000	IPP
BC Student Services Modernization	\$15,686,000	\$12,839,000	\$2,847,000	IPP
BC Welcome Center	\$4,789,000	\$4,073,000	\$716,000	IPP
DC LRC	\$25,992,000	\$23,133,000	\$2,859,000	IPP
PC Career Technology Building	\$15,966,000	\$7,983,000	\$7,983,000	IPP
PC Human Performance and Kinesiology	\$11,860,000	\$5,930,000	\$5,930,000	IPP
PC Student Services Modernization	\$8,848,000	\$4,273,000	\$4,273,000	IPP
<b>IPP Total</b>	\$146,037,000	\$99,209,000	\$46,828,000	

# BC Maintenance & Operations



# BC Chairlift & Elevator Repairs



# BC STEM Building



Southeast View

## Bakersfield College Kern Community College District **BC STEM Grant Building Project**

# CC Main Building Modernization



# PC Allied Health HVAC Replacement





# BOND OVERSIGHT COMMITTEE LISTING

## Committee Chair- Vacant

## Vice Chair- Vacant

Bruce Massa (October 2015-September 2017)

Jennifer M. Wood-Slayton (September 2014-August 2016)

Matthew Anderson (December 2014-November 2016)

Michael O'Doherty (March 2016-February 2018)

Milt Stowe (March 2016-February 2018)

Jesse Frederick (March 2016-February 2018)

## Student Trustee:

Lily Nelson (October 2015-September 2017)

# Questions?